Prior to the commencement of the meeting, the Mayor will make the following declaration:

> *"I acknowledge the Tasmanian Aboriginal Community as the traditional custodians of the land on which we meet today, and pay respect to elders, past and present*".

The Mayor also to advise the Meeting and members of the public that Council Meetings, not including Closed Meeting, are livestreamed, audio-visually recorded and published to Council's website.

SPECIAL COUNCIL MEETING

MONDAY 7 JUNE 2021

TABLE OF CONTENTS

ITEM SUBJECT PAGE

BUSINESS TO BE CONDUCTED AT THIS MEETING IS TO BE CONDUCTED IN THE ORDER IN WHICH IT IS SET OUT IN THIS AGENDA UNLESS THE COUNCIL BY ABSOLUTE MAJORITY DETERMINES OTHERWISE

1. APOLOGIES

Ald Ewington (Leave of Absence)

2. ESTIMATES, CAPITAL EXPENDITURE PROGRAMME, FEES AND CHARGES 2021/2022

EXECUTIVE SUMMARY

PURPOSE
To consider the Estimates, incorporating the Capital Expenditure Programme, for the 2021/2022 financial year, together with an updated List of Fees and Charges.

RELATION TO EXISTING POLICY/PLANS
Consistent with council's adopted Strategic Plan.

LEGISLATIVE REQUIREMENTS
Section 82 of the *Local Government Act* requires the General Manager to prepare Estimates of the council's revenue and expenditure for each financial year.

CONSULTATION
Nil.

FINANCIAL IMPLICATIONS
The Estimates provide statutory authorisation for recurrent and capital expenditure for financial year 2021/2022. Based on the draft estimates, the required increase in rating effort to meet the proposed functional outcomes is 3.77% net of growth and the effects of the State Government Fire Services Contribution.

RECOMMENDATION:

A. That the Estimates for financial year 2021/2022 attached as Attachment 1 be adopted.

B. That the Capital Expenditure Programme for financial year 2021/2022 attached as Attachment 2 be adopted.

C. That the updated List of Fees and Charges attached as Attachment 3 be adopted.

NB: This decision requires an Absolute Majority of council.

ESTIMATES, CAPITAL EXPENDITURE PROGRAMME, FEES AND CHARGES 2021/2022 /contd…

ASSOCIATED REPORT

1. BACKGROUND

1.1. Council is required to adopt Estimates for each financial year.

1.2. Estimates, Capital Expenditure Programme, and List of Fees and Charges for financial year 2021/2022 have been prepared following a series of council workshops which considered a range of programs, projects, initiatives and issues likely to have an impact on the organisation in the coming year, including the ongoing impact of the COVID-19 pandemic on the community, council services and community infrastructure.

1.3. In the previous year, council's principled approach in developing the 2020/2021 budget in an environment of great uncertainty was conservative regarding the level of service that would be required as the pandemic evolved.

1.4. As the community transitioned through lockdown restrictions it became apparent that council's network of tracks and trails, multi user pathways and open spaces provided the support needed to lessen the physical, social and mental health consequences of the restrictions that were required to keep the community safe.

1.5. The economic stimulus and loan funding provided by the Federal and State Governments, particularly in the provision of housing construction subsidies, lead to a surge in planning, building and plumbing applications that was unexpected. To meet the statutory deadlines and customer expectations additional staff were recruited during the year to provide the services driven by this increased demand. The costs associated with these positions were offset by unbudgeted additional fee revenue. This mirrors council's commitment in the framing of the 2020/2021 budget on prioritisation of delivery of core and essential services to the community.

1.6. Recent policy decisions by State and Federal governments in relation to the housing grant scheme has provided an extension of the timeframes to qualify for grant funding. In doing so it is expected that the high demand on council will continue at current levels into future years. This has been factored into the 2021/2022 Estimates as an increase in fees and charges income alongside an increase in employee costs to respond to the ongoing demand for services.

1.7. Council's Strategic Plan 2021 – 2031 was adopted in April and the budget is framed considering the goals and strategies embedded within it. In the development of the Estimates it is prudent that it is referenced to other long-term financial management plans. Council's 10 Year Financial Plan is currently under the 4 year statutory review, however the underlying principles that guide the long-term view remain relevant and are reflected in the Estimates for the 2021/2022 financial year. The following guiding principles are reproduced from the current 10 Year Financial Plan:

GUIDING PRINCIPLES REVENUE, EXPENDITURE AND CASHFLOW

The guiding principles in relation to revenue, expenditure and cashflow include:

- *Ensure that there is balance between ensuring capacity to maintain the delivery of council services that continue to meet community expectations and the relative rating effort required.*
- *Reprogramming of council activities that were impacted by COVID restrictions.*
- *Ensuring that cashflow is well understood and managed to support council operations, capital program and debt commitments.*
- *That council's long-term financial plan will be reframed to effectively manage debt and the rating strategy in coming years.*

GUIDING PRINCIPLES CAPITAL, SERVICE AND ESTABLISHMENT

The guiding principles in relation to capital, service and establishment include:

- *That the capital budget adopts a focus on the long-term strategic asset management plans that balances renewal effort, risk mitigation and the development of new community infrastructure.*
- *Complete existing/iconic masterplans through continued community engagement, progressing to DA where possible.*
- *That council's service delivery be focussed on statutory, regulatory and core service requirements.*
- *The budget to have a focus on building and maintaining staffing and organisation capacity to respond to the needs of a growing city.*

1.8. Once adopted by council, the financial year 2021/2022 Estimates will be incorporated into a draft Annual Plan for subsequent consideration by council.

2. REPORT IN DETAIL

Overview of Operational Estimates

2.1. The Estimates (refer Attachment 1) provide the high-level financial framework within which council will operate for the 2021/2022 financial year. They have been prepared in the wake of council's principles set in 2020 as it considered the many unknowns of the unfolding COVID-19 pandemic. The budget principles set out above aim to ensure council remains in a sound long-term financial position.

2.2. The budget principles respond to council's 10 Year Financial Management Plan and Financial Management Strategy.

2.3. The Estimates are consistent with the detailed programme budgets discussed by Aldermen at a series of workshops over recent months.

2.4. The Estimates require an increase in overall rating income of 3.77% on 2020/2021 levels net of growth. Growth in the rates base during 2020/2021 is estimated at 1.5%, compared to the long-term average of approximately 1.4%.

2.5. The Fire Services Contribution, which council is obliged to pay to the Tasmania Fire Service (and over which council has no control) has increased in aggregate by 6.6% against 2020/2021. The contribution will be $6.06 million, an increase of $374,400. Within this, the urban area will increase 6.4%, districts (Richmond, Cambridge, South Arm, etc) will increase 8.8% and rural will increase 7.0%.

2.6. Council's List of Fees and Charges (refer Attachment 3) has also been considered during the budget workshops, with proposed alterations included for council's consideration.

2.7. The reduction in services, programs and containing employee costs in 2020/2021 to deliver a "zero bottom line" has, as foreshadowed, presented council with a challenging budget environment for the 2021/2022 financial year. Programs, activities and services were again scrutinised and opportunities for any savings were factored into the budget to ease pressure on the rating requirement. The need to increase staff during the year in response to the unforeseen increase in demand for council services has a flow-on effect into future years, net of the increase in the related income that is demand driven.

2.8. The proposed increase is above the March Consumer Price Index for Hobart (1.1%) which is reflective of an economic environment reacting to the COVID-19 pandemic, and above the annual movement in the most recent LGAT Council Cost Index of 0.78%. It should be noted that the Consumer Price Index is a poor measure of council's cost base, since it takes account of a range of goods and services unrelated to council's operations and does not include significant elements of council's business inputs.

2.9. Regardless of measures of aggregate inflation, council's rating requirement has been adversely affected by the need for additional revenue to respond to the expectations and deliverables of a city that has experienced greater than average growth for almost a decade. This includes the growing demand for waste management services such as recycling, green waste collection, hard waste collection and general refuse collection. Increased maintenance of tracks, trails and other community infrastructure has also influenced the budget outcome.

2.10. The Estimates make provision for the portion of 2021/2022 rates equivalents payable by the operators of Hobart Airport which is considered doubtful ($498,000). A similar provision was made in 2020/2021 and is fully funded. While council will continue to pursue the ongoing payment of rates equivalents in accordance with the operator's lease with the Commonwealth, this continues to be a protracted and difficult issue. It is therefore prudent to make provision for a worst-case scenario. To the extent that the debt is recovered in the future, this provision can be "unwound", and funds redirected to the infrastructure renewal reserve. In making this provision, the ongoing integrity of the recurrent budget is not compromised, and ratepayers are protected from any potential future rates "shock" should council's legal case against the airport operator ultimately be unsuccessful.

2.11. New staff positions proposed in the draft estimates include four additional Parks crew members in response to the increased requirement of daily inspections and maintenance of iconic parks. Two of the four additional park crew will also have responsibilities in council's fire management activities. Council's ICT system is providing efficiency gains and improved quality of data. To facilitate the ongoing continuous improvement of council processes an ICT Team Leader is required to drive the ICT strategy with the goal to improve the customer service experience via an online interactive, secure customer service platform. The governance of council contracts and tenders requires a dedicated independent resource to focus on compliance and improvement in contract management and accountability.

As the city continues to expand the delivery of planning activities and building and plumbing services, two additional administration support staff are required to meet tight statutory deadlines and to progress applications in a reasonable time frame. The Volunteer program and Access and Inclusion program have had resources previously funded from reserves, this is not a sustainable approach and the estimates includes the resourcing needed for the ongoing delivery of these programs. A temporary 12-month position to deliver identified council strategies in Community Development will drive progress in the area of inclusion and homelessness initiatives.

Additional hours for a Track Maintenance Coordinator are also factored into the estimates in response to the high demand for council's tracks and trails network. Council's activity centres patronage remains strong and resources to assist in the provision of oversight support is included in the estimates. The employee changes conclude with a small provision of casual resources to support the Events team in the delivery of council events.

2.12. Significant variations to operating items contained in the draft Estimates include:

- continuation of council's financing strategy for infrastructure renewal $425,000;
- additional positions $608,000, reflecting an increase in demand for services across the organisation partly offset by additional fee income;
- development of council strategies $130,000, in support of the recently approved Strategic Plan;
- increase in rubbish collection and disposal $150,000, influenced by an increase in collections costs and growth within the city;
- increase in hard waste, green waste and recycling costs $120,000;
- increase in park and playground general maintenance $143,000, reflecting increased costs related to play equipment upgrades and meeting maintenance audit standards;
- increase in Clarence Mountain Bike Park maintenance $100,000;
- development of Seven Mile Beach Structure Plan $80,000;

- increased council track and gravel path maintenance $130,000 plus costs reflected in additional positions noted above; and,
- increased commitment to meet community demand on the Volunteer Program $70,000.

The rise in recurrent expenditure reflects substantially increased growth and activity throughout the city. Left unaddressed this will adversely impact council's service standards and risk management, and result in inability to meet council's Strategic Plan goals. Additionally, as council further invests in the capital program the there will be a corresponding increase in recurrent expenditure in future years.

Overview of Capital Works

2.13. The capital program reflects council's continued commitment to the delivery of projects that reflect the strategic goals of council. The ongoing focus on renewal of council infrastructure to provide a good level of service is consistent with the 10 Year Financial Plan KPI.

2.14. The proposed $21.4 million capital program is a decrease of $1.3 million yet well above the average program funding of approximately $16 million.

2.15. The Estimates provide for infrastructure renewal expenditure ($9.3 million). The 10 Year Financial Plan includes renewal funding requirements established under adopted Asset Management Plans and assumes the appropriation of TasWater dividends to infrastructure renewal. When considering the brought forward renewal projects in 2020/2021, and the renewal projects for 2021/2022 the renewal funding effort is $12.4 million which aligns with the 10 Year Financial Plan.

2.16. Distributions from TasWater (comprising dividends, tax equivalents and loan guarantee fees) are considered above and are expected to be $2.2 million. Council's strategy is to dedicate these funds for infrastructure renewal via a transfer to the Infrastructure Renewal Reserve.

2.17. The total amount to be raised through rates for infrastructure renewal is $8.5 million in 2021/2022 compared with $8.1 million in 2020/2021.

2.18. Closely related to council's strategy for funding infrastructure renewal is interest earned on investments. This is estimated to be significantly impacted by the low interest rates and a reduction in net cash available for investment. The Estimates consider a decline by $0.2 million against the 2020/2021 Estimates based on expected levels of cash holdings. Interest revenue is largely offset by an amount appropriated to the Infrastructure Renewal Reserve (also unchanged), representing interest earnings on those funds. Through this mechanism the Infrastructure Renewal Reserve retains its value in real terms, assumptions made in long-term financial modelling are met and the net rating requirement is effectively insulated from the effect of cyclical movements in interest rates.

2.19. The impact of the reduction in both dividend revenue and interest income earned on the renewal reserve will be considered in future modelling.

2.20. Payments received from the State Grants Commission, which council appropriates to support its capital expenditure programme, are expected to increase in line with inflation to around $2.98 million. Roads to Recovery funding for the period 1 July 2019 to 30 June 2024 has provided $650,000 for the year.

2.21. A separate schedule of the proposed Capital Expenditure Programme is provided with this report (refer Attachment 2). As previously indicated, the programme provides for works to the value of $21.45 million, fully funded from a range of capital funding sources including State Grants Commission, infrastructure renewal funding, capital contribution from rates, road grants, borrowings (refer below), and specific purpose grants.

2.22. Major projects contained within this programme include:

- Road reseal programme $2.7 million;
- Major dig-outs reconstruction $2.4 million;
- Footpath/ kerb and gutter renewal $2.1 million;

- Stormwater upgrades in Bellerive $5.6 million;
- Spitfarm Road upgrade of stormwater network $260,000;
- Malunna Road – stormwater improvement $250,000;
- Lindisfarne Oval drainage for back oval $493,000;
- Senior exercise demonstration site $200,000;
- Clarence Mountain Bike Park track refurbishment $85,000;
- Alma Street – new facility for after school care $1.4 million;
- Clarendon Vale Oval – initial stage new changerooms $450,000;
- Sandford Hall upgrades $140,000.

Economic Stimulus and Loan Funding

2.23. In 2020 council submitted a suite of capital projects to the value of $15.8 million, in response to the State Government's Economic Stimulus Program made available to Local Government through the Local Government Loans Program with a funding maximum of $150 million state-wide.

2.24. The purpose of the program is to encourage local governments to invest and employ more Tasmanians to upgrade, renovate and to do necessary maintenance to improve existing local government infrastructure.

2.25. Significant progress has been made on the delivery of the projects funded by the economic stimulus and loan funding. The 2021/2022 Estimates include the final amount to be transferred to the Specific Purpose Reserve with the capacity to fully repay the loan at the end of the 3 year interest free term now met. This has been achieved without the need to raise additional funding through property rates. Therefore, the community will benefit from the delivery of intergenerational community infrstructure without the financial impost.

2.26. The 2021/2022 capital programme at $21.4 million, is greater than previously planned. Projects identified in the Stormwater Strategic Asset Management Plan and council's Stormwater Risk Mitigation Strategy require attention in the next twelve months. There are significant infrstructure, risk mitigation and environmental benefits to be derived from the Bellerive Stormwater Project.

This and the remaining capital programme require borrowings of $5.6 million to support the delivery of the capital programme. Council's Financial Management Strategy Principles allow for council to consider borrowing when it will result in long lived community infrastructure.

2.27. The Estimates include the repayment of borrowings that will be recovered through property rates. Council considered funding the $5.6 million from internal funds however modelling indicated that, in the long term, the financial benefits in sourcing borrowings in the current low interest rate economic environment warranted sourcing the borrowing externally. Irrespective of whether the funds are borrowed internally or externally, there remains the requirement to repay the amount through property rates.

3. CONSULTATION

3.1. Community Consultation Undertaken

Nil

3.2. State/Local Government Protocol

Nil

3.3. Other

Nil

3.4. Further Community Consultation

Community consultation regarding the Estimates is not required. Notwithstanding, relevant media releases and community advice will be provided.

4. STRATEGIC PLAN/POLICY IMPLICATIONS

The *Local Government Act 1993* requires the adoption of Estimates each year.

5. EXTERNAL IMPACTS

Nil.

6. RISK AND LEGAL IMPLICATIONS

There are no other issues to be addressed beyond meeting the statutory obligation to adopt Annual Estimates.

7. FINANCIAL IMPLICATIONS

The Estimates provide statutory authorisation for recurrent and capital expenditure for the 2021/2022 financial year. Based on the Estimates, the required increase in rating effort will be on average 3.77% net of growth.

8. ANY OTHER UNIQUE ISSUES

Following adoption of the Estimates, a draft Annual Plan will be prepared for consideration by council at a future meeting. Council is required to adopt an Annual Plan each year.

9. CONCLUSION

9.1. The attached Estimates reflect a range of issues considered by Aldermen.

9.2. The overall increase in rating effort required to meet the proposed expenditure levels is 3.77% net of growth.

Attachments:
1. Estimates 2021/2022 (11)
2. Capital Expenditure Programme 2021/2022 (5)
3. List of Fees and Charges (26)

Ian Nelson
GENERAL MANAGER

ATTACHMENT 1

CLARENCE CITY COUNCIL
ANNUAL ESTIMATES 2021/2022
($000)

	EXPENSES	REVENUES	NET EXPENSES	ASSET PURCHASES	EXPENSES CAPITALISED	BORROWINGS	TFRS TO RESERVES	TFRS FROM RESERVES	NET RATING REQU'T
GOVRNANCE AND COMMUNITY									
Communities and People	16,009	7,780	8,229	2,559	622	-	-	564	9,602
City Future	3,471	3,779	(308)	-	-	-	990	-	682
Natural Environment	9,383	222	9,161	467	87	-	-	280	9,261
Governance	12,093	6,925	5,168	-	-	-	4,382	32	9,518
Economic Development & Marketing	1,771	205	1,566	205	-	-	-	-	1,771
Corporate Support	6,226	168	6,058	155	-	-	-	35	6,178
INFRASTRUCTURE									
Roads & Transport	13,255	992	12,263	10,082	2,595	1,750	3,478	10,253	11,225
Stormwater	2,885	797	2,088	7,440	597	3,850	-	2,335	2,747
Facilities Management	5,330	1,944	3,386	2,750	144	-	710	1,970	4,732
Plant	2,948	2,948	-	-	-	-	-	-	-
TOTAL RATING REQUIREMENT	**73,372**	**25,761**	**47,611**	**23,658**	**4,045**	**5,600**	**9,560**	**15,469**	55,715
Net Rating Requirement									55,715
Rates Raised 2020/21 Plus Growth									53,539
Net Increase Including Government Charges									**4.1%**
Increase Due to Govt Charges									0.3%
NET INCREASE									**3.77%**

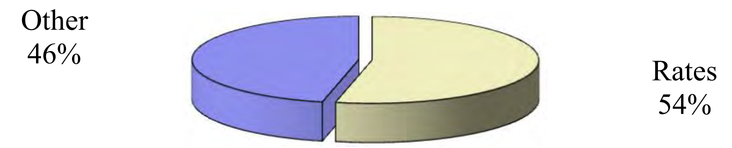
ATTACHMENT 1

Clarence City Council Annual Estimates 2021/2022

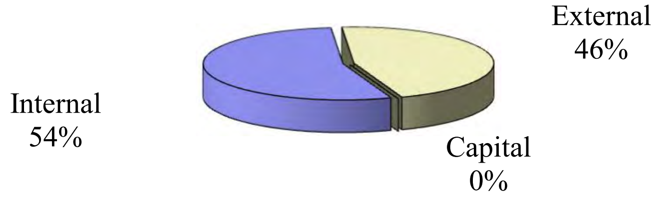
COMMUNITIES & PEOPLE

FINANCIAL RESOURCE REQUIREMENTS	
	$'000
Total Expenses	16,009
Total Revenues	7,780
Net Expenses	**8,229**
Less Expenses Capitalised	622
Net Operating Expenses	**7,607**
Net Asset Purchases	2,559
Borrowings	
Transfers to Reserves	0
Transfers from Reserves	564
Capital Financing Requirement	**1,995**
Net Rating Requirement	**9,602**

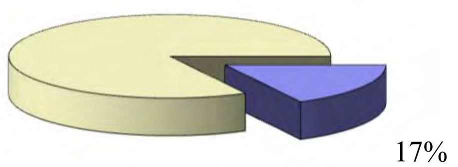
Funding Mix



Resource Mix

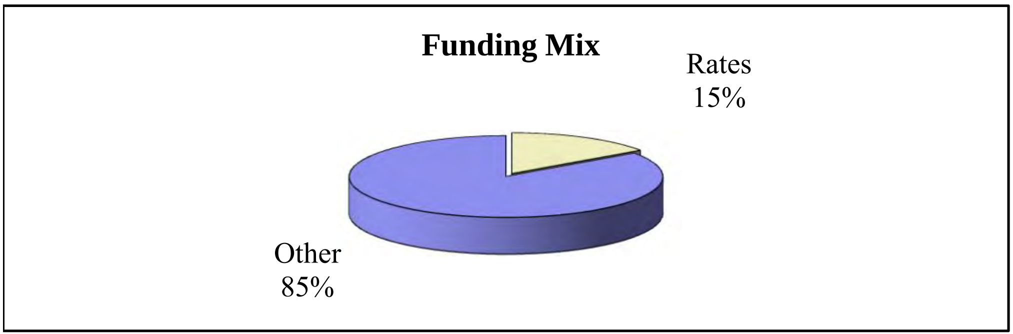


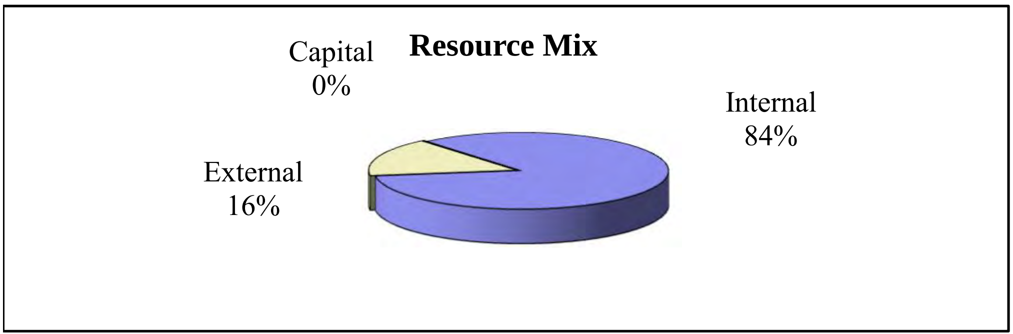
Share of Total Rate Levy

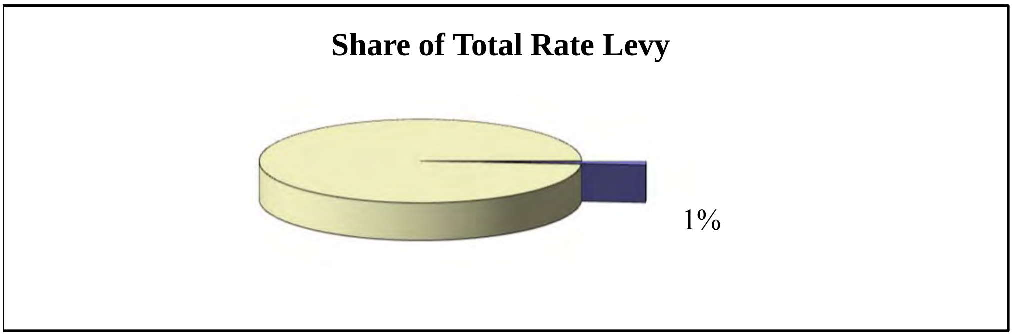


CITY FUTURE

FINANCIAL RESOURCE REQUIREMENTS	
	$'000
Total Expenses	3,471
Total Revenues	3,779
Net Expenses	**-308**
Less Expenses Capitalised	
Net Operating Expenses	**-308**
Net Asset Purchases	
Borrowings	
Transfers to Reserves	990
Transfers from Reserves	0
Capital Financing Requirement	**990**
Net Rating Requirement	**682**







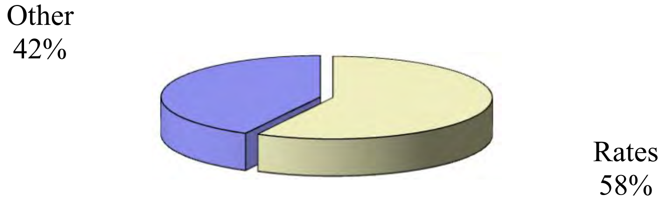
ATTACHMENT 1

Clarence City Council Annual Estimates 2021/2022

GOVERNANCE

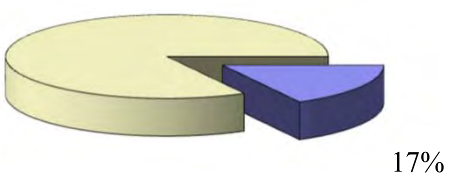
FINANCIAL RESOURCE REQUIREMENTS	
	$'000
Total Expenses	12,093
Total Revenues	6,925
Net Expenses	**5,168**
Less Expenses Capitalised	
Net Operating Expenses	**5,168**
Net Asset Purchases	
Borrowings	
Transfers to Reserves	4,382
Transfers from Reserves	32
Capital Financing Requirement	**4,350**
Net Rating Requirement	**9,518**

Funding Mix



Resource Mix

Share of Total Rate Levy



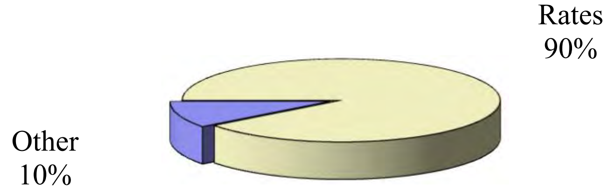
ATTACHMENT 1

Clarence City Council Annual Estimates 2021/2022

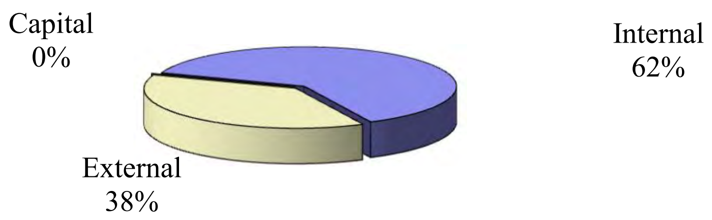
ECONOMIC DEVELOPMENT & MARKETING

FINANCIAL RESOURCE REQUIREMENTS	
	$'000
Total Expenses	1,771
Total Revenues	205
Net Expenses	**1,566**
Less Expenses Capitalised	0
Net Operating Expenses	**1,566**
Net Asset Purchases	205
Borrowings	0
Transfers to Reserves	0
Transfers from Reserves	0
Capital Financing Requirement	**205**
Net Rating Requirement	**1,771**

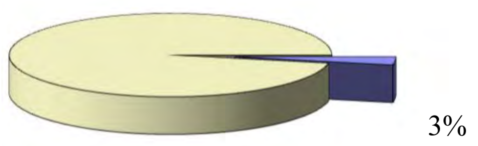
Funding Mix



Resource Mix



Share of Total Rate Levy



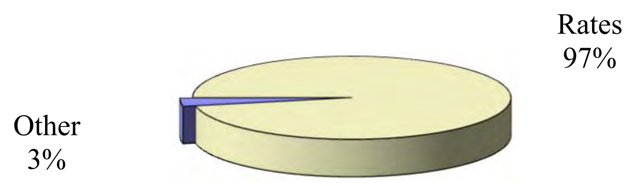
ATTACHMENT 1

Clarence City Council Annual Estimates 2021/2022

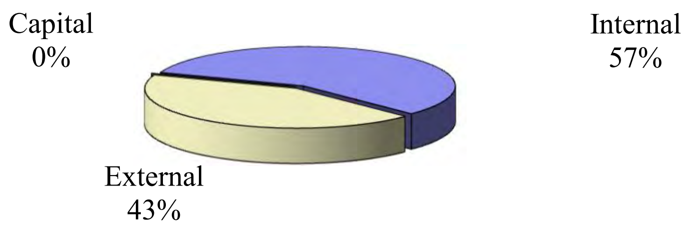
CORPORATE SUPPORT

FINANCIAL RESOURCE REQUIREMENTS	
	$'000
Total Expenses	6,226
Total Revenues	168
Net Expenses	**6,058**
Less Expenses Capitalised	
Net Operating Expenses	**6,058**
Net Asset Purchases	155
Borrowings	
Transfers to Reserves	
Transfers from Reserves	35
Capital Financing Requirement	**120**
Net Rating Requirement	**6178**

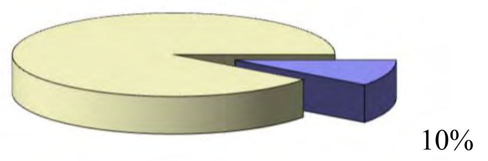
Funding Mix



Resource Mix



Share of Total Rate Levy



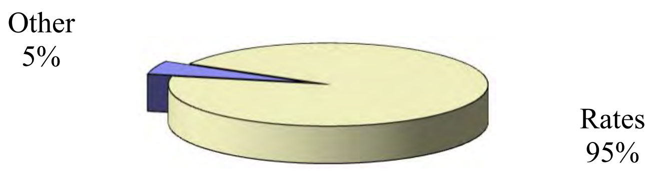
ATTACHMENT 1

Clarence City Council Annual Estimates 2021/2022

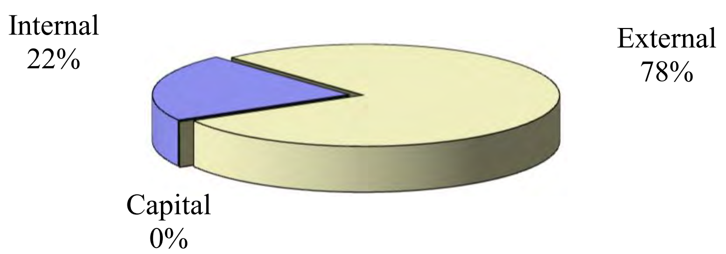
NATURAL ENVIRONMENT

FINANCIAL RESOURCE REQUIREMENTS	$'000
Total Expenses	9,383
Total Revenues	222
Net Expenses	**9,161**
Less Expenses Capitalised	87
Net Operating Expenses	**9,073**
Net Asset Purchases	467
Borrowings	
Transfers to Reserves	
Transfers from Reserves	280
Capital Financing Requirement	**187**
Net Rating Requirement	**9,261**

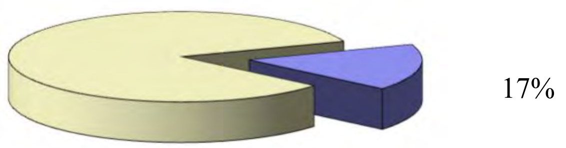
Funding Mix



Resource Mix



Share of Total Rate Levy



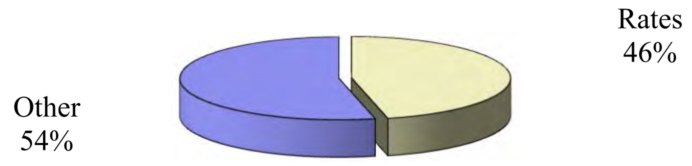
ATTACHMENT 1

Clarence City Council Annual Estimates 2021/2022

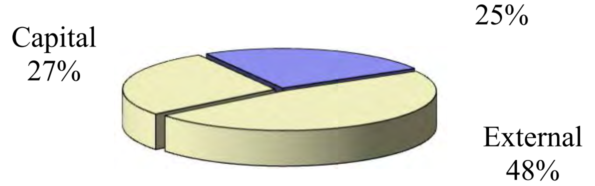
INFRASTRUCUTRE - ROADS & TRANSPORT

FINANCIAL RESOURCE REQUIREMENTS	
	$'000
Total Expenses	13,255
Total Revenues	992
Net Expenses	**12,263**
Less Expenses Capitalised	2,595
Net Operating Expenses	**9,668**
Net Asset Purchases	10,082
Borrowings	1,750
Transfers to Reserves	3,478
Transfers from Reserves	10,253
Capital Financing Requirement	**1,557**
Net Rating Requirement	**11,225**

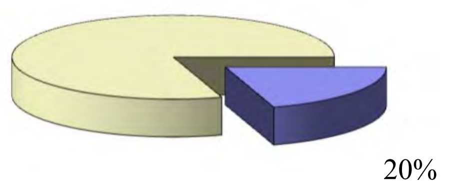
Funding Mix



Resource Mix



Share of Total Rate Levy

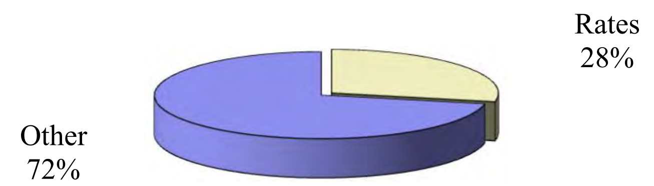


ATTACHMENT 1
Clarence City Council Annual Estimates 2021/2022

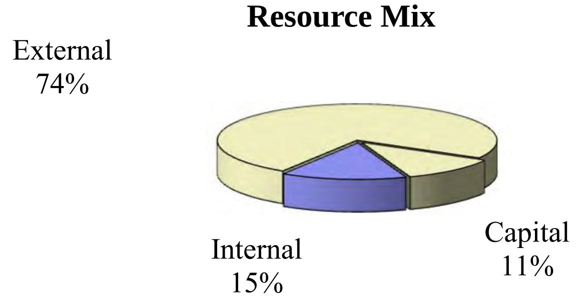
INFRASTRUCTURE - STORMWATER

FINANCIAL RESOURCE REQUIREMENTS	
	$'000
Total Expenses	2,885
Total Revenues	797
Net Expenses	**2,088**
Less Expenses Capitalised	597
Net Operating Expenses	**1,492**
Net Asset Purchases	7,440
Borrowings	3,850
Transfers to Reserves	0
Transfers from Reserves	2,335
Capital Financing Requirement	**1,255**
Net Rating Requirement	**2,747**

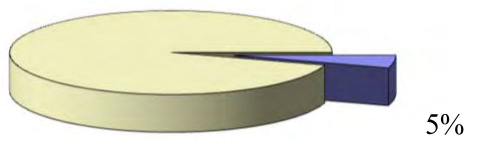
Funding Mix



Resource Mix



Share of Total Rate Levy



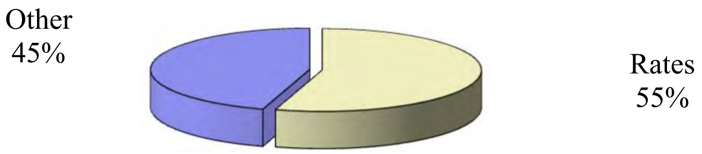
ATTACHMENT 1

Clarence City Council Annual Estimates 2021/2022

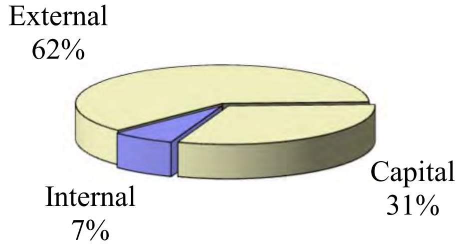
INFRASTRUCTURE - FACILITIES MANAGEMENT

FINANCIAL RESOURCE REQUIREMENTS	
	$'000
Total Expenses	5,330
Total Revenues	1,944
Net Expenses	**3,386**
Less Expenses Capitalised	144
Net Operating Expenses	**3,243**
Net Asset Purchases	2,750
Borrowings	0
Transfers to Reserves	710
Transfers from Reserves	1,970
Capital Financing Requirement	**1,490**
Net Rating Requirement	**4,732**

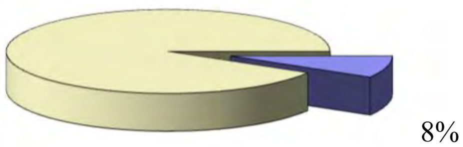
Funding Mix



Resource Mix



Share of Total Rate Levy



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ATTACHMENT 1

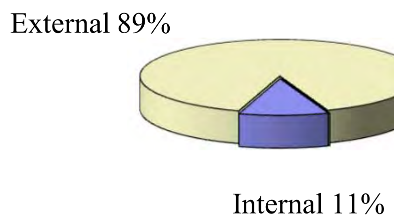
Clarence City Council Annual Estimates 2021/2022

PLANT

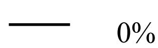
FINANCIAL RESOURCE REQUIREMENTS	
	$'000
Total Expenses	2,948
Total Revenues	2,948
Net Expenses	**0**
Less Expenses Capitalised	
Net Operating Expenses	**0**
Net Asset Purchases	
Borrowings	
Transfers to Reserves	0
Transfers from Reserves	0
Capital Financing Requirement	**0**
Net Rating Requirement	**0**

Funding Mix

Resource Mix



Share of Total Rate Levy



ATTACHMENT 2

Clarence City Council
Annual Plan 2021/2022 - Capital Expenditure Programme

		$000
Funding		
	State Grants Commission	2,988
	Renewal reserve (renewal projects only)	11,560
	Borrowings	5,600
	Roads to Recovery	650
	Special Grants (refer below)	500
	Property Sales	-
	Previously approved project funds redistributed as projects are "On Hold"	260
	Interest earnt on loan funds invested	100
	Insurance Reimbursement (Clarendon Vale Oval)	400
	Rates for reseal prep transferred from recurrent	502
	Major Development Rates	1,680
	School Aged Care & FDC Reserve	1,400
	Public Open Space Reserve	-
	Car Parking Reserve	-
	Transfer to Reserve for Stimulus funding repayment	- 4,189
		21,450
Expenditure		
	Active Recreation	769
	Passive Recreation	1,191
	Environmental Management	380
	Facilities Management	2,605
	Roads	9,175
	Economic Development, Marketing and Information Technology	360
	Stormwater	6,970
		21,450
	Funds Variance (Shortfall)	**(0)**

Special Grants	
Improving the playing field (Geilston Bay Tennis Club)	50,000
State Government funding support	
- Rosny Golf Course Club House	75,000
- Shag Bay $75k total ($30K included in recurrent budget)	45,000
- Clarendon Vale Oval Changerooms (Rokeby Cricket Club)	50,000
- Sandford Hall (kitchen & bathroom)	50,000
- DDA Ramp Howrah Bowls Club	30,000
- Adult exercise equipment	200,000
	500,000

ATTACHMENT 2

Clarence City Council - Capital Programme 2021/2022

Project Description	Total Cost 2021/2022
ROADS MANAGEMENT	
Annual gravel roads resheet program	$ 80,000
Back Tea Tree Road - Roads Maintenance Shoulder Widening	$ 100,000
Brinktop and Prossers roads - Intersection upgrade to provide sufficient turning for heavy vehicles. Stage 1 – Design and investigation	$ 30,000
Brookston Dr - Install footpaths to three cul-de-sacs to complete footpath network	$ 40,000
Cambridge Road/Clarence Street - redesign and construction of intersection to improve pedestrian crossings	$ 150,000
Council Depot - Upgrade existing carpark and drainage	$ 75,000
Footpath/Kerb & Gutter renewals during road reseal preparation works	$ 800,000
Footpath/Kerb & Gutter renewal: ongoing program to repair 'Priority 1' defects	$ 1,310,000
Howrah Road/Tranmere Rd - Design safety improvements - from Cleve Court to Foreshore Trail and to Clarence Street	$ 20,000
Icy Creek Lane - Design and construct road upgrade - formalise standard T-intersection, improve road pavement and stormwater	$ 240,000
Lauderdale Water collection point - reconstruct road pavement	$ 100,000
Major Digouts/Pavement Reconstruction: pavement renewal program	$ 2,400,000
Mockeridge Road - Traffic calming works	$ 100,000
Parking sensors - install sensors at Bellerive/Rosny council owned car parking spaces	$ 600,000
Percy St/Cambridge Road intersection - Pedestrian crossing improvements	$ 100,000
Road Resealing - Annual asphalt reseal program	$ 1,200,000
Road Resealing - Annual Spray Seal	$ 800,000
Road Resealing - Reseal preparation	$ 700,000
Roches Beach Road Lauderdale - improve road drainage, bus stop access and rural footpath	$ 30,000
Signage on cycling routes to/from Tasman Bridge & Cambridge Road Mornington	$ 25,000
St John's Circle - Concrete existing gravel footpath and extend to the Church access	$ 150,000
Tasman Highway/Rose Bay pedestrian overpass - Detour path around bus stop, Stage 1 design	$ 25,000
Woodhurst Road - pavement upgrade at the corner of Lewis Avenue to address road safety and pavement renewal	$ 100,000
TOTAL ROADS MANAGEMENT	**$ 9,175,000**

Clarence City Council - Capital Programme 2021/2022

Project Description	Total Cost 2021/2022
STORMWATER	
Balaka Street - Redirect stormwater away from Rosny Treatment Plant	$ 20,000
Bellerive - Major stormwater upgrade from Bellerive Beach, Beach Street, Douglas Street and Clarence Street	$ 5,600,000
Frederick Henry Parade - Improve stormwater management along access way	$ 150,000
Hadlow Road, Lauderdale - Replace two soakage trenches	$ 60,000
Howrah Road - Investigate and identify stormwater projects to divert stormwater away from the sewer network	$ 30,000
Malunna Road - Replace irreparably blocked stormwater pipes	$ 250,000
Mortyn Place Park - Design GPT and bioretention basin for the northern section of Park (between 12 and 14 Howrah Road)	$ 30,000
Engineering survey and design of proposed stormwater upgrade along South Street, Wentworth Street and Clarence Street, Bellerive	$ 30,000
Risdon Road - Upgrade stormwater network from the western boundary of 7 Risdon Street, through 1 Risdon Street, to the existing open drain through 32 Saundersons Road	$ 200,000
Rokeby Road/Ocean Drive - Feasibility Study of new detention basin	$ 20,000
Saxon Drive - Install culvert under Tangara Trail	$ 100,000
Spitfarm Road - Upgrade of stormwater network between no. 100 – 106	$ 260,000
Sunnyside Road No. 6 - Expand stormwater infrastructure to drain the corner and directly outside the property	$ 120,000
Various minor SW improvements - Ongoing program	$ 100,000
TOTAL STORMWATER	**$ 6,970,000**
ACTIVE RECREATION	
Clarence High School Oval - Relocation of the player benches to the eastern wing of the oval	$ 20,000
Geilston Bay Tennis Club - replacement of fencing - dependant on grant funding from Improving the Playing field	$ 80,000
Installation of Disc Golf Course near Wentworth Park/Salacia Avenue	$ 36,000
Kayak access - Geilston Bay Coastal reserve and car park	$ 45,000
Lindisfarne Oval - back oval (No. 1) new drainage system	$ 493,000
Lindisfarne Practice Wickets - New concrete slab and synthetic surface to improve existing bowling run ups	$ 35,000
Richmond Oval - Irrigation wire upgrade	$ 30,000
Sandford Oval - Supply and installation of new synthetic turf for the centre wicket and the two practice wickets	$ 30,000
TOTAL ACTIVE RECREATION	**$ 769,000**

Clarence City Council - Capital Programme 2021/2022

Project Description	Total Cost 2021/2022
PASSIVE RECREATION	
Shag Bay Track - Upgrade, widen and resurface	$ 45,000
Astor Park - New shelter with table and benches and concrete slab. Upgrade garden bed containment and plants	$ 40,000
BBQ tables and seating replacement - Ongoing programme	$ 30,000
Beach Foreshore Access Strategy - Stage 2	$ 50,000
Bellerive Beach Park - Replace existing sand play area with new inclusive play equipment	$ 50,000
Clarence Mountain Bike Park - Undertake major refurbishment of track including Corkscrew, XC loop, Dinosaur, Downhill Track, High Line, MacKillop Track and Stringy Bark Descent	$ 85,000
Construction of a transportable art space for Clarence communities	$ 85,000
Debomfords Lane Coast Reserve - Installation of one drinking station	$ 15,000
Derwent Ave - Widen and upgrade intertidal track (57F & 57G Derwent Ave)	$ 30,000
Equestrian Drive - Installation of a perimeter fence through the Hobart Archery Club (HAC) and the Tasmanian Equestrian Centre (TEC) lease boundaries	$ 80,000
Funding to enable the purchase and installation of new park furniture (seats, benches, tables, etc) in public open space areas	$ 10,000
Goodwins Road - Provision of a fenced off-lead exercise area for greyhound dogs	$ 30,000
Howrah Road - To create a path linking the back car-park at the Sunshine Centre to the foreshore cycleway	$ 75,000
Kangaroo Bay Skate Park - To upgrade the previous BBQ area and provide an additional skating area	$ 50,000
King Street Park - Irrigation to Park and gardening	$ 20,000
Kirra Road - Widening and realigning track where it is close to cliff edges	$ 130,000
Little Howrah Beach - Replace current sandstone steps with timber staircase and install timber steps to kayak storage rack	$ 20,000
Senior Exercise Equipment demonstration site	$ 200,000
Signage - Tracks	$ 6,000
Mortimer Bay - Resurface and minor upgrades to track to improve surface quality and protect concealed Aboriginal Heritage sites from becoming exposed	$ 120,000
Vela Park - Installation of soft fall containment	$ 20,000
TOTAL PASSIVE RECREATION	**$ 1,191,000**
ECONOMIC DEVELOPMENT	
City Heart Project	$ 200,000
Clarence City Band - new musical instruments	$ 5,194
TOTAL ECONOMIC DEVELOPMENT	**$ 205,194**

Clarence City Council - Capital Programme 2021/2022

Project Description	Total Cost 2021/2022
NATURAL ENVIRONMENT	
Landscaping of Entrances to Bushland Reserves at Pilchers Hill, and Natone Hill	$ 90,000
Pipeclay Esplanade - local coastal management plan for Pipeclay Lagoon Coastal area	$ 80,000
Roches Beach - local coastal management plan for Roches Beach Coastal area	$ 80,000
The Lauderdale Saltmarsh tidal flushing restoration Plan - Design and feasibility to replace 350mm pipe with larger pipes or box culvert under South Arm road	$ 30,000
To fix slope stability issues on the bank between ANZAC Park and the MYCT, Lindisfarne	$ 80,000
Upgrade of Fire Trails - ongoing	$ 20,000
TOTAL NATURAL ENVIRONMENT	**$ 380,000**
FACILITIES MANAGEMENT	
Alma St - new facility for After School Care and Family Day Care	$ 1,400,000
Buildings - Energy efficient upgrades - Depot, Wentworth Sports Club, Rosny Historic Barn and Farm; Rosny Child Care Centre; Clarence Child Care Services Alma Street Bellerive	$ 60,000
Church Street Rokeby - Public Toilets - Design only 21/22	$ 35,000
Clarence Mountain Bike Park - Shelter and seating facilities	$ 70,000
Clarendon Vale Oval - initial stages for new changerooms	$ 450,000
Clarendon Vale Oval - to install a new shelter and temporary public toilets	$ 75,000
Council Chambers - Stage 1 of guttering replacement	$ 10,000
Howrah Bowls Club - DDA Ramp Access	$ 30,000
Lindisfarne Community Centre - To provide architectural upgrades	$ 185,000
Richmond Chambers - Refurbish exterior window frames	$ 15,000
Rosny Barn - new air vents to stop rising damp	$ 35,000
Sandford Hall - Install heat pumps in the hall to improve heating	$ 10,000
Sandford Hall - upgrade kitchen and bathroom	$ 130,000
Upgrades to the Rosny Golf Course Clubhouse	$ 75,000
Various - DDA compliance upgrades for buildings as recommended by DDA specialist	$ 25,000
TOTAL FACILITIES MANAGEMENT	**$ 2,605,000**
INFORMATION TECHNOLOGY	
Chambers Audio Visual upgrade - Electrical and Installation Costs	$ 55,000
Replacing of all Fleet analogue 2 way radios	$ 100,000
TOTAL INFORMATION TECHNOLOGY	**$ 155,000**
TOTAL CAPITAL 2021/2022	**$ 21,450,194**

ATTACHMENT 3

Clarence City Council List of Fees and Charges Effective from 1 July 2020

List of Fees and Charges Index

ITEM

List of Fees and Charges Index

ITEM

Clarence City Council List of Fees and Charges Effective from 1 July 2020 **Continued**

List of Fees and Charges Index

List of Fees and Charges Index

ATTACHMENT 3

Clarence City Council List of Fees and Charges Effective from 1 July 2020 Continued

List of Fees and Charges Index

List of Fees and Charges Index

Clarence City Council List of Fees and Charges Effective from 1 July 2021

PLANNING FEES

Item	Unit	PROPOSED 2021-22 Fee*	2020-21 Fee*	% Change	GST Applied	Comments
Development Applications						
Preliminary assessment		No Charge	No Charge		NA	
Pre-Development/Building Works Certification - Building Act 2016	per application	$236.00	$213.80	10.38%	N	
Advertising & Notification Fee (req for discretionary applications only)	per application	$342.00	$335.90	1.82%	N	Approx same as HCC
Single Dwelling Assessment Fee (charged for new permitted dwellings & additions)	per assessment	$243.50	$239.20	1.80%	N	KCC = $378
Single Dwelling and Ancillary Dwellings Assessment Fee (charged for new discretionary dwellings and additions)	per assessment	$456.00	$447.90	1.81%	N	HCC = $600 to $1200
Permitted outbuildings and incidental residential structures <$20,000 value (charged for separate applications only)	per application	$202.00	$198.50	1.76%	N	
Request to extend permit	per extension	$160.50	$157.70	1.78%	N	
Multiple Dwelling Assessment (Charged for new dwellings & additions & conversions)	per dwelling	$264.20 with Minimum fee $528.40 to Maximum $3,963.00	$259.60 with Minimum fee $514.00 to Maximum $4,072.00	1.77% -2.68%	N	Fee capped at 15 units
Permitted non residential change of use (i.e. no variations are required e.g. for car parking)	per application	$290.00	$285.00	1.75%	N	
Non residential use/ development and residential use/ development other than single, ancillary or multiple dwellings						
$0 to $199,999	per application	$394.00	$386.80	1.86%	N	HCC = $350-$600
$200,000 to $499,999	per application	$615.00	$603.70	1.87%	N	HCC = $600
$500,000 to $999,999	per application	$1,050.00	$1,030.20	1.92%	N	HCC = $1200
$1,000,000 to $2,999,999	per application	$3,068.00	$3,013.30	1.82%	N	HCC =$6000
$3M plus	per application	$5,078.00	$4,988.20	1.80%	N	HCC = $6000
$10M plus	per application	$9,483.00	$9,315.00	1.80%	N	HCC =$25000
Amendment/ redesign of proposal (under same application) requiring readvertising and reassessment prior to determination	per application	100% of original fees	100% of original fees		N	
~~Applications requiring advertising under Historic Cultural Heritage Act 1995~~	~~per application~~	DELETE	~~Standard Fee plus $170~~		~~N~~	DELETE - Heritage Act no longer requires this fee
Cash in Lieu of providing Car Parking space on Development						
Bellerive Township	per space	$10,000.00	$10,000.00	0.00%	N	
Rosny Park	per space	$12,000.00	$12,000.00	0.00%	N	
Lindisfarne Township	per space	$8,000.00	$8,000.00	0.00%	N	
Richmond Township	per space	$5,500.00	$5,500.00	0.00%	N	
Other Areas		As determined by Council	As determined by Council		N	
Planning Scheme						
Advertising & Notification Fee (100% refunded if Council refuses to initiate and 30% refunded if amendment refused by TPC)	per amendment	$1,347.00	$1,323.40	1.78%	N	
Assessment Fee (excludes DA fees for S.43 applications - ($500 refunded if amendment not certified if amendment for minor changes e.g. to a use and development standard)	per assessment	$3,730.00	$3,664.80	1.78%	N	
Assessment fee for Planning Scheme amendments such as rezoning and/or changes to ordinance provisions (other than S.34(2)) (excludes DA Fees for S.43 applications & DA Component of Dispensations) ($2,000 refunded if amendment not certified or Dispensation rejected by Council)	per assessment	$18,550.00	$18,222.00	1.80%	N	
Tasmanian Planning Commission Costs ~~TPC Costs (plus cost of any adjustments made to the fee by TPC during the financial year~~ TPC may adjust this fee during the financial year, CCC List of Fees and Charges will be updated to reflect this if it occurs	per amendment	$330.00	$321.70	2.58%	N	Changed wording, more information

* All fees and charges inclusive of GST where applicable

PLANNING FEES Continued

Item	Unit	PROPOSED 2021-22 Fee*	2020-21 Fee*	% Change	GST Applied	Comments
Regional Strategy						
Request to seek amendment of Southern Tasmania Regional Land Use Strategy (STRLUS)	per request	$17,000 plus postage costs and cost of ~~incurred to obtain~~ expert reports if required by Minister for Planning	$1,018 plus costs incurred to obtain expert reports if required by Minister for Planning	1570.00%	N	In the applications dealt with to date, Council's costs have exceed the current assessment fee. Actual costs have been more in the order of a large to major development application. By way of comparison, a non-residential DA costing between $1M to $3M is levied $3,068 and $3M to $10M is $5,708. After the introduction of the Minister's new policy, minor urban rezoning outside the UGB will not require an amendment to the STRLUS. It follows that only large rezonings will be required to be assessed under RLUS1 and therefore an appropriate adjustment to the fee for service is appropriate. The consultation process now required by Council comes at a significant additional cost. The new consolidated fee, would seek cost recovery for; • internal application administration • consultation process (eg advertisements; letters to relevant neighbourhood and agencies; social media; and Your Say survey to facilitate & assemble responses) • consultation report • application investigation, assessment and report • processes required by Minister's RLUS1

PLANNING FEES Continued						
ITEM	**Unit**	**PROPOSED 2021-22 Fee***	**2020-21 Fee***	**% Change**	**GST Applied**	**Comments**
Strata Schemes						
Strata Scheme Assessment	per assessment	$420.00	$412.30	1.87%	N	
Reinspections where development fails first requested inspection	per inspection	$127.50	$125.20	1.84%	N	
Assessment and issuing of Certificate of Approval for Strata Scheme (including amendments etc.)	per new strata lot	$197.00	$193.40	1.86%	N	
Community Development and Staged Development Schemes Assessment (Where no DA required) - minimum fee $210	per dwelling/ tenancy	$197.00	$193.40	1.86%	N	
Community Development and Staged Development Schemes Amendment (Where DA required also - DA fees also apply)	per amendment	$223.00	$218.90	1.87%	N	
Request for document signing and/or sealing	per assessment	$116.00	$114.00	1.75%	N	
Subdivision Fees						
Advertising & Notification Fee	per subdivision	$342.00	$335.90	1.82%	N	
Subdivision Application Assessment Fees						
For not more than 10 lots	per application	$720.20	$707.50	1.80%	N	
For 11 - 30 lots inclusive	per application	$1,963.80	$1,929.10	1.80%	N	
For more than 30 lots	per application	$4,238.50	$4,163.60	1.80%	N	
~~For review & approval of infrastructure plans~~ Engineering plan approval and audit inspection fee for civil works - subdivisions	per application	2% of contract cost or certified construct cost - Min fee $480	1% of contract cost or certified construct cost - Min fee $260	100% 84.62%	N	Changed wording Increase reflects actual cost of service. Reviewed in accordance with council's Fees and Charges Non Rates Policy
Engineering assessment fee - non-subdivision (i.e. DA, multiple dwellings, infrastructure relocation etc.)	per application	$480.00		NEW	N	NEW Cost for service - in line with other local councils in accordance with council's Fees and Charges Non Rates Policy
Request to consider amended plans, prior to expiry of Statutory approval period	per request	50% of applicable Fee	50% of applicable Fee	0.00%	N	
Checking of final plan for sealing	per assessment or stage	$345.10	$339.00	1.80%	N	
Request for document signing and/or sealing	per assessment	$116.00	$114.00	1.75%	N	
Reinspections where development fails first requested inspection	per inspection	$127.50	$125.20	1.84%	N	
Scanning of Plans & Documentation for Development and Subdivisions Applications						
Up to 5 A4 and/or A3 pages	per page	$2.20	$2.15	2.33%	Y	
6 or more A4 and/or A3 pages	per page	$2.20	$2.15	2.33%	Y	
Up to 5 A0 and/or A1 pages	per page	$5.75	$5.65	1.77%	Y	
6 or more A0 and/or A1 pages	per page	$10.40	$10.25	1.46%	Y	
NB: this fee is not applicable to electronically lodged documentation						
Asset Management Fees (DAs & Subdivision)						
Follow up assessment to re-inspect works that didn't meet approval on previous inspection	per additional inspection	$130.00	$127.20	2.20%	N	

PLANNING FEES Continued

ITEM	Unit	PROPOSED 2021-22 Fee*	2020-21 Fee*	% Change	GST Applied	Comments
Other Planning Fees						
Application for minor amendment under Section 56 or 43K LUPAA - Permitted Development Application	per application	$200 Plus $200 if request is for work already done without approval	$155.70 Plus $155.70 if request is for work already done without approval	28.45% 28.45%	N	KCC = $248 plus postage. Increase directly related to new legislative procedures (red tape reduction initiatives)
Application for minor amendment under Section 56 or 43K LUPAA - Discretionary Development Application	per application	$250 Plus all postage costs. Plus $250 if request is for work already done without approval	$208.70 Plus all postage costs. Plus $208.70 if request is for work already done without approval	26.53% 26.53%	N	KCC = $413 plus postage. Increase directly related to new legislative procedures (red tape reduction initiatives)
Petitions to amend Sealed Plans - S103 Local Government (Bld & Misc. Provisions) Act. $590 to be paid on application, balance fee of $1,000 to be paid if hearing is to be conducted. All fees to be paid by applicant	per application	$1,590.00	$1,563.00	1.73%	N	
Petitions to amend Sealed Plans - request for document signing and/or sealing	per assessment	$116.00	$114.00	1.75%	N	ADDITIONAL COPY - already included in Subdivision Application Assessment and Strata Schemes. Now also listed with Applications for Adhesion, Petitions to Amend and Part 5 - for clarity
Applications for Certificates of non-contravention of dealings - S90 LG (Bld & Misc) Act	per application	$414.50	$407.20	1.79%	N	
Applications for Adhesion Orders	per application	$317.00	$311.50	1.77%	N	
Applications for Adhesion Orders - request for document signing and/or sealing	per assessment	$116.00	$114.00	1.75%	N	ADDITIONAL COPY - already included in Subdivision Application Assessment and Strata Schemes. Now also listed with Applications for Adhesion, Petitions to Amend and Part 5 - for clarity
Preparation of part 5 agreement	per agreement	$715.00	$702.40	1.79%	N	
Preparation of part 5 agreement - request for document signing and/or sealing	per assessment	$116.00	$114.00	1.75%	N	ADDITIONAL COPY - already included in Subdivision Application Assessment and Strata Schemes. Now also listed with Applications for Adhesion, Petitions to Amend and Part 5 - for clarity
Deferment - at applicant's request - of Council's consideration of applications for planning permits (Item on Agenda)	per request	$373.00	$366.50	1.77%	N	
Application cancelled where no permit required	per application	60% of the applicable fee (balance plus advertising fee refunded)	60% of the applicable fee (balance plus advertising fee refunded)	0.00%	N	
Any application withdrawn prior to determination	per application	60% of the applicable fee (refund the 40% balance plus advertising fee if not used)	60% of the applicable fee (refund the 40% balance plus advertising fee if not used)	0.00%	N	
Any application seeking to authorise use or development already undertaken	per application	Applicable fee for the use or development plus 100% of that fee	Applicable fee for the use or development plus 100% of that fee	0.00%	N	

* All fees and charges inclusive of GST where applicable

Clarence City Council List of Fees and Charges Effective from 1 July 2021

BUILDING FEES

ITEM	Unit	PROPOSED 2021-22 Fee*	2020-21 Fee*	% Change	GST Applied	Comments
Permit Authority Fees						
Building permit - Class 1a single dwellings works under $20,000 plus certificate of completion	per permit	$330.00	$224.00	Changed structure, see comments	N	2.68% increase to permit, plus simplify structure by including $100 certificate of completion fee. Completion fee increased by 57.23% from $63.60 in previous year
Building permit - Class 1a single dwellings works exceeding $20,000 plus certificate of completion	per permit	$560.00	$448.00	Changed structure, see comments	N	2.68% increase to permit, plus simplify structure by including $100 certificate of completion fee. Completion fee increased by 57.23% from $63.60 in previous year
Building permit - Class 10A / 10B works under $20,000 plus certificate of completion	per permit	$215.00	$112.00	Changed structure, see comments	N	2.68% increase to permit, plus simplify structure by including $100 certificate of completion fee. Completion fee increased by 57.23% from $63.60 in previous year
Building permit - Class 10A / 10B works exceeding $20,000 plus certificate of completion	per permit	$330.00	$224.00	Changed structure, see comments	N	2.68% increase to permit, plus simplify structure by including $100 certificate of completion fee. Completion fee increased by 57.23% from $63.60 in previous year
Building permit Multiple Dwellings plus certificate of completion	per permit	$898.00 for 2 dwellings plus $156.50 for each additional dwelling	$778.50 for 2 dwellings plus $152.70 for each additional dwelling	Changed structure, see comments	N	2.50% increase to permit & 2.49% increase for each additional dwelling, plus simplify structure by including $100 certificate of completion fee. Completion fee increased by 57.23% from $63.60 in previous year
Building permit Commercial Class 2-9 work under $500,000 plus certificate of completion	per permit	$898.50	$778.80	Changed structure, see comments	N	2.53% increase to permit, plus simplify structure by including $100 certificate of completion fee. Completion fee increased by 57.23% from $63.60 in previous year
Building permit Commercial Class 2-9 work over $500,000 plus certificate of completion	per permit	0.1% of cost of works. Minimum $884.20	0.1% of cost of works. Minimum $765.00	Changed structure, see comments	N	2.51% increase to permit, plus simplify structure by including $100 certificate of completion fee. Completion fee increased by 57.23% from $63.60 in previous year
Levy: prescribed under Part 3 of the Building and Construction Industry Training Fund Act 1990 Applies for value of work more than $20,000	per permit	0.2% of estimated cost of works e.g. for $100,000 works Levy = $200	0.2% of estimated cost of works e.g. for $100,000 works Levy = $200	0.00%	N	
Administration Levy: payable under Section 296 of the Building Act 2016 Applies for value of works $20,000 or more	per permit	0.1% of estimated cost of works E.g. For $100,000 works Levy = $100	0.1% of estimated cost of works E.g. For $100,000 works Levy = $100	0.00%	N	
Extension of Time to Building Permit	per permit	$90.00	$74.30	21.13%	N	Reflective of the work involved
Extension of Time to Plumbing Permit	per permit	$90.00	$74.30	21.13%	N	Reflective of the work involved
Re-application for lapsed/expired permit with Building Surveyors documents, plans etc	per permit	$205.00	$167.00	22.75%	N	Reflective of the work involved to process permits same as amended permit
~~Certificate of Completion~~	~~per permit~~		~~$63.60~~		~~N~~	Delete, now included in Permit Authority Fees above
Amendment Fee (Re-assessment) or additional Stage	per permit	$205.00	$199.00	3.02%	N	
Building Fees Applicable Under Building Act 2016						
Register of Notifiable Building Works Class 1A/10A/10B works under $20,000	per notification	$230.00	$108.40	112.18%	N	Changes to Director's Determinations - 16 April. Comparison with other local councils
Register of Notifiable Building Works Class 1A/10A/10B works over $20,000	per notification	$460.00	$217.00	111.98%	N	Changes to Director's Determinations - 16 April. Comparison with other local councils
Register of Notifiable Building Works Class 2 - 9	per notification	$798.50	$542.60	47.16%	N	Changes to Director's Determinations - 16 April. Comparison with other local councils
Register of Notifiable Building Works Multiple Dwellings	per notification	$798.00 for 2 dwellings plus $156.50 for each additional dwelling	$542.60	Changed Structure	N	Changes to Director's Determinations - 16 April. Comparison with other local councils
Permit Authority Inspection	per notification	$97.00		NEW	N	NEW Fee allowed under Director's Determinations
Notification of Low Risk work (Form 80)	per notification	$50.00		NEW	N	NEW Cost for service, in line with other local councils
Plumbing Applications						
Plumbing fees specifically relating to the installation of retro-fit rainwater tanks (only) will be waived		$0.00	$0.00	0.00%	NA	

* All fees and charges inclusive of GST where applicable

ITEM	Unit	PROPOSED 2021-22 Fee*	2020-21 Fee*	% Change	GST Applied	Comments
Plumbing Fees Applicable Under Building Act 2016						
CLC Plumbing Minor Plumbing Installations	per application	$156.50	$152.70	2.49%	N	
CLC Plumbing Class 10A stormwater only, plus registration fee and certificate of completion	per application	$245.30	$239.30	2.51%	N	
CLC Plumbing Class 10A with fixtures and fittings plus registration fee and certificate of completion	per application	$399.75	$390.00	2.50%	N	
CLC Plumbing Class 1A stormwater only, plus registration fee and certificate of completion	per application	$354.75	$346.10	2.50%	N	
CLC Plumbing Class 1A sanitary only plus registration fee and certificate of completion	per application	$444.50	$433.70	2.49%	N	
CLC Plumbing Class 1A with fixtures and fittings, stormwater, plus registration fee and certificate of completion	per application	$556.20	$542.60	2.51%	N	
CLC Plumbing Class 2 – 9 stormwater only, plus registration fee and certificate of completion	per application	$375.65	$366.50	2.50%	N	
CLC Plumbing Class 2 – 9 sanitary only, plus registration fee and certificate of completion	per application	$500.75	$488.60	2.49%	N	
CLC Plumbing Class 2 – 9 with fixtures and fittings, stormwater, plus registration fee and certificate of completion	per application	$667.80	$651.50	2.50%	N	
CLC Waste Water System application and/or amendment	per application	$156.50	$152.70	2.49%	N	
Inspection fee schedule based on number of inspections required	per inspection	$97.00	$94.70	2.43%	N	
Plumbing Permit Class 1A or 10A and certificate of completion	per permit	$70.00	$64.60	8.36%	N	
Plumbing Permit 2 – 9 only and certificate of completion	per permit	$221.90	$216.50	2.49%	N	
Other Building Fees						
Permit of Substantial Compliance (following illegal works notice). **This fee is in addition to the normal building fee**	per permit	$313.00	$305.40	2.49%	N	
Build over easement request/assessment fee	per request/ assessment	$120.00	$103.80	15.61%	N	Fee not regularly used
Building Certificate - Class 1 and 10	per application	$1,059.00 Inspection and $587.40 each subsequent inspection	$1,033.20 Inspection and $573.10 each subsequent inspection	2.50% 2.50%	N	
Building Certificate - Commercial and Industrial	per application	$2,008.70 Inspection and $587.40 each subsequent inspection	$1,959.70 Inspection and $573.10 each subsequent inspection	2.50% 2.50%	N	
Any application withdrawn prior to issue of permit or CLC	per application	50% of permit fee (balance of original fee to be refunded)	50% of permit fee (balance of original fee to be refunded)	0.00%	N	
Hard copy paper print of permit and plans up to (A3) in size	per page	$3.05	$3.00	1.67%	Y	
Hard copy paper print of permit and plans over (A3) in size	per page	$15.75	$15.50	1.61%	Y	
Dwellings, Flats & Outbuildings						
Amended permit	each	$205.00	$165.00	24.24%	N	Bring it in line with building amended permit
Commercial Buildings						
Stormwater Quality Agreement - Annual Fee	per year	$265.00	$258.60	2.47%	N	
Other Plumbing Fees						
Any application withdrawn prior to issue of permit	per application	50% of permit fee (balance of original fee to be refunded)	50% of permit fee (balance of original fee to be refunded)	0.00%	N	
Annual registration fee for tempering valves	per year	$56.00	$55.00	1.82%	N	
Annual registration fee for backflow device	per year	$56.00	$55.00	1.82%	N	
Annual registration / maintenance other plumbing installations Schedule 1 - Directors Determinations	per year	$56.00	$55.00	1.82%	N	
Follow up Inspection fees associated with maintenance of plumbing installations Schedule 1 - Directors Determinations - compliance	per inspection	$95.30	$93.60	1.82%	N	
Stormwater Connection Fee (Urban Drainage Act Clause 19)						
Urban Drainage Act Clause 19 Connection Fee being for the connection to the public stormwater system located in adjacent road reserve	per connection	$1,500.00	$1,474.00	1.76%	N	
Urban Drainage Act Clause 19 Connection Fee being for connection to the public stormwater system located in an adjacent property, including public & private land	per connection	$725.00	$713.00	1.68%	N	
Urban Drainage Act Clause 19 Extension Fee for each metre by which the Public Stormwater System has to be extended to meet the connection point	per metre	$247.00	$242.00	2.07%	N	
Seepage Investigations - Groundwater						
Initial Inspection and Dye Testing	each	$117.00	$115.00	1.74%	Y	
Further request for investigation of groundwater. Fee refunded if Council infrastructure at fault. Additional time charged at hourly rate	per investigation	$349.15 minimum charge + $112.00 per hr on the job charge to nearest 15 mins	$344.00 minimum charge + $110.00 per hr on the job charge to nearest 15 mins	1.50% 1.82%	Y	

* All fees and charges inclusive of GST where applicable

Clarence City Council List of Fees and Charges Effective from 1 July 2021

HEALTH - LICENCE, PERMIT and NOTICE FEES

ITEM Back to	Unit	PROPOSED 2021-22 Fee*	2020-21 Fee*	% Change	GST Applied	Comments
Place of Assembly Fees - permanent structures/regular public events						
Application fee to licence new premises	per application	$94.25	$92.60	1.78%	N	
Application for annual renewal of a licence	per application	$94.25	$92.60	1.78%	N	
Place of Assembly Fees - temporary structures/irregular and once off public events						
Application & licence fee for charities (exemption from fees)		Exempt from fees	Exempt from fees			
Application & Licence Fee (issued for limited period specified)	per specified period	$94.25	$92.60	1.78%	N	
Follow up inspections and/or sampling as part of conditions of approval	per inspection /sample	$94.25	$92.60	1.78%	N	
Registrations, Permits Under the Public Health Act						
Public Health Risk Activity (acupuncturing, tattooing, ear/body piercing)	per premises + per person	Registration of Premises $94.25 + Licence Fee $35.20 per person	Registration of Premises $92.60 + Licence Fee $34.60 per person	1.78% 1.73%	N	
Permit for burial of human remains on private land	per permit	$202.00	$198.50	1.76%	N	
Cooling tower registration	per tower	$94.25	$92.60	1.78%	N	
Registration of a regulated system	per registration	$94.25	$92.60	1.78%	N	
Registration of Private Water Supplier	per registration	$94.25	$92.60	1.78%	N	
Water Carting Annual Permit - testing & inspection of vehicle used for the sale and cartage of potable water	per permit + each additional vehicle	Annual Permit - $44.60 per vehicle	Annual Permit - $43.80 per vehicle	1.83%	N	
Water Carting Random Sampling	per sample	$165.80 per vehicle	$162.90 per vehicle	1.78%	N	
Environmental Protection Notices						
Environmental Protection Notices - investigation, issuing and management charges	per hour or part thereof	$94.25	$92.60	1.78%	N	
Food Business Registration						
Food Premises Registration Licences apply per financial year and will be charged on a 3 monthly pro-rata basis for part-year applications						
Category P1 ~~High Risk~~						
Commercial ~~requiring 3 inspections~~	per year	$340.00	$493.70	-31.13%	N	Categories reviewed
~~Commercial requiring 2 inspections~~	~~per year~~		~~$341.00~~			DELETE - Categories reviewed
~~Commercial requiring 1 inspection~~	~~per year~~		~~$188.30~~			DELETE - Categories reviewed
Not for profit / Community Organisations including schools 50% discount	per year	$170.00	NEW	NEW	N	NEW
Category P2 ~~Medium Risk~~						
Commercial ~~requiring 2 inspections~~	per year	$190.00	$341.00	-44.28%	N	Categories reviewed
~~Commercial requiring 1 inspection~~	~~per year~~		~~$188.30~~			DELETE - Categories reviewed
~~Not For Profit requiring 1 inspection~~	~~per year~~		~~$0.00~~			DELETE - Categories reviewed
Not for profit / Community Organisations including schools 50% discount	per year	$95.00	NEW	NEW	N	NEW
Category P3 ~~Low Risk~~						
Commercial ~~requiring 1 inspection~~	per year	$100.00	$188.30	-46.89%	N	Categories reviewed
~~Not For Profit requiring 1 inspection~~	~~per year~~		~~$0.00~~		~~N~~	DELETE - Categories reviewed
Not For profit / Community Organisations including schools 50% discount	per year	$50.00	NEW	NEW	N	NEW
Notification						
P3N Notification reinspect as needed	once off fee	$36.00	$35.60	1.12%	N	
P3N Notification reinspect as needed - Not for profit / Community Organisations including schools 50% discount	once off fee	$18.00	NEW	NEW	N	NEW
P4 Notification initial inspection	once off fee	$36.00	$35.60	1.12%	N	
P4 Notification initial inspection - Not for profit / Community Organisations including schools 50% discount	once off fee	$18.00	NEW	NEW	N	NEW
Mobile / Food Vans Food Premises Fees						
Commercial						
Category P1 ~~requiring 1 inspection~~	per year	$190.00	$188.30	0.90%	N	
Category P2 ~~requiring 1 inspection~~	per year	$190.00	$188.30	0.90%	N	
Category P3 ~~requiring 1 inspection~~	per year	$190.00	$188.30	0.90%	N	
Category P3N - notification only	per year	$36.00	$35.60	1.12%	N	
Category P4 - notification only	per year	$36.00	$35.60	1.12%	N	
Not for Profit / Community Organisations including schools 50% discount						
Category P1 ~~requiring 1 inspection~~	per year	$95.00	$0.00	Not Previously Charged	N	Categories reviewed
Category P2 ~~requiring 1 inspection~~	per year	$95.00	$0.00		N	Categories reviewed
Category P3 ~~requiring 1 inspection~~	per year	$95.00	$0.00		N	Categories reviewed
Category P3N - notification only	per year	$18.00	$0.00		N	Categories reviewed
Category P4 - notification only	per year	$18.00	$0.00		N	Categories reviewed

* All fees and charges inclusive of GST where applicable

HEALTH - LICENCE, PERMIT and NOTICE FEES Continued						
ITEM	**Unit**	**PROPOSED 2021-22 Fee***	**2020-21 Fee***	**% Change**	**GST Applied**	**Comments**
Temporary Food Premises Fees						
Commercial	per event	$36.00	$35.60	1.12%	N	
Not for Profit	per event	$18.00	$0.00	Not prev charged	N	
Food Premises Other						
Food Premises - Pre-purchase Inspection	per inspection per hour or part thereof	$94.25	$92.60	1.78%	Y	
Additional Food Premises Inspection	per inspection per hour or part thereof	$94.25	NEW	NEW	Y	NEW
Improvement Notices or Prohibition Orders - investigation, issuing & management charges per hour	per hour	$94.25	$92.60	1.78%	N	
Application for report of likely compliance - new food premises (form 49)	per application per hour or part thereof	$136.80 per application + $94.25 per hr/part thereof for assessment fees	$134.40 per application + $92.60 per hr/part thereof for assessment fees	1.79% 1.78%	N	
EHO Occupancy Report (Form 50)	per inspection per hour or part thereof	$94.25 per hr/part thereof for assessments	$92.60 per hr/part thereof for assessments	1.78%	N	
On-site Wastewater Disposal Systems						
Waste Water Assessment Fee - plumbing permit	per application	$225.90	$221.90	1.80%	N	
Waste Water Assessment Fee - plumbing permit - Commercial	per application	$536.50 + $94.25 per hr/part thereof	$527.30 + $92.60 per hr/part thereof	1.74% 1.78%	N	
Amended Applications	per application	$112.00	$109.90	1.91%	N	
Subsequent Inspection or Scheduled Inspections per hour or part thereof	per hour or part thereof	$94.25	$92.60	1.78%	N	
Extension to Permit	per permit	$53.85	$52.90	1.80%	N	
Management, maintenance, monitoring & auditing costs of onsite waster water systems under Building Act 2016	per hour or part thereof	$94.25	$92.60 per hr/part thereof	1.78%	Y	
Hard Copy - paper print of permit and plans - up to A3 in size	per page	$3.05	$3.00	1.67%	Y	
Hard Copy - paper print of permit and plans - over A3 in size	per page	$15.75	$15.50	1.61%	Y	
Immunisation Fees (Items do not attract GST)						
Boostrix (DTpa)	each	$53.80	$46.80	14.96%	N	Increase in cost of vaccine
Sharps Containers						
Medical Patients (Residents of Clarence)	each	Single container, disposal and replacement - free of charge	Single container, disposal and replacement - free of charge			
1.4 litre container	each	$7.40	$7.30	1.37%	Y	
3 litre container	each	$12.40	$12.20	1.64%	Y	
Sharps Collection Fee - Commercial Only	per litre or part thereof	$5.00 per litre (or part thereof) if waste taken to Council; $5.00 per litre plus $86.00 collection fee for Council to collect	$2.70 per litre (or part thereof) if waste taken to Council; $2.70 per litre plus $84.50 collection fee for Council to collect	85.19% 1.78%	Y	Below commercial rate
Miscellaneous						
Food Probe Thermometers	each	$25.45	$25.00	1.80%	Y	
Alcohol Swabs	each	$8.10	$8.00	1.25%	Y	
Testing and Sampling Fees						
Testing of Natural, Environmental and Effluent	per sample	$103.60	$101.80	1.77%	Y	
Sampling Fees: Bacteriological	per sample	$103.60	$101.80	1.77%	Y	
Sampling Fees: Private Water Supplies	per sample + per hour	$56.90 per sample + $94.25 per hr/part thereof	$55.90 per sample + $92.60 per hr/part thereof	1.79% 1.78%	Y	
Testing & inspection for water quality in Public Pools, payable by Public Pool Operator	per sample + per hour	$108.80 per sample + $94.25 per hr/part thereof	$106.90 per sample + $92.60 per hr/part thereof	1.78% 1.78%	Y	

* All fees and charges inclusive of GST where applicable

Clarence City Council List of Fees and Charges Effective from 1 July 2021

ABATEMENT FEES

ITEM	Unit	PROPOSED 2021-22 Fee*	2020-21 Fee*	% Change	GST Applied	Comments
Abatement Action	per notice	$310.90	$305.40	1.80%	N	
Impounding fee for illegal agistment on Council Land	per day	$181.40	$178.20	1.80%	N	

Clarence City Council List of Fees and Charges Effective from 1 July 2021

ANIMAL CONTROL

ITEM	Unit	PROPOSED 2021-22 Fee*	2020-21 Fee*	% Change	GST Applied	Comments
Dog Registrations						
~~**Early Discount Rate - payment by 31st July**~~						
~~Entire Dog~~	~~per year~~		~~$112.00~~			DELETE - Dog Management Policy Review
~~De-sexed Dog~~	~~per year~~		~~$30.00~~			DELETE - Dog Management Policy Review
~~Pure Bred~~	~~per year~~		~~$41.80~~			DELETE - Dog Management Policy Review
~~Greyhound~~	~~per year~~		~~$41.80~~			DELETE - Dog Management Policy Review
~~Pension Discount~~	~~per year~~		~~20% off applicable fee~~			DELETE - Dog Management Policy Review
~~Working Dog~~	~~per year~~		~~$41.80~~			DELETE - Dog Management Policy Review
~~Dangerous Dog declared prior to 1 December 2015 (no discount)~~	~~per year~~		~~$585.00~~			DELETE - Dog Management Policy Review
~~Dangerous Dog declared after 1 December 2015 (no discount)~~	~~per year~~		~~$1,170.00~~			DELETE - Dog Management Policy Review
~~Guard Dog (no discount)~~	~~per year~~		~~$234.00~~			DELETE - Dog Management Policy Review
~~Guide Dog/Hearing Dog~~			~~No Charge~~			DELETE - Dog Management Policy Review
~~Accredited Assistance Dog~~			~~No Charge~~			DELETE - Dog Management Policy Review
~~Full~~ Annual Fee - ~~payment After 31st~~ 1st July - 30th June						
Entire Dog	per year	$119.10	$117.00	1.79%	N	
De-sexed Dog	per year	$35.70	$35.00	2.00%	N	
~~Pure Bred~~	~~per year~~		~~$46.80~~			DELETE - Dog Management Policy Review
~~Greyhound~~	~~per year~~		~~$46.80~~			DELETE - Dog Management Policy Review
Entire Dog - Level 4 trained	per year	$59.50	NEW	NEW	N	New - discount for trained dogs previously only available for desexed dogs
~~Trained Dog~~ Desexed Dog - Level 4 trained	per year	$17.80	50% for the life of the dog	0.00%	N	Changed wording - remains as 50% of the registration fee. Moved from Refunds & Reimbursements section
Pension Discount	per year	20% off applicable fee	20% off applicable fee		N	
~~Working Dog~~	~~per year~~		~~$46.80~~			DELETE - Dog Management Policy Review
Dangerous Dog declared prior to 1 July 2015	per year	$595.50	$585.00	1.79%	N	
Dangerous Dog declared after 1 July 2015 (no discount)	per year	$1,191.00	$1,170.00	1.79%	N	
Guard Dog	per year	$238.20	$234.00	1.79%	N	
Guide Dog/Hearing Dog		No Charge	No Charge		N	
~~Accredited Assistance Dog~~			~~No Charge~~			DELETE - Dog Management Policy Review
~~**Dog turned 6 months after 1 January - 50% discount of full rate (does not apply to dangerous and guard dogs)**~~						
~~Entire Dog~~	~~up to 30 June~~		~~$58.50~~			DELETE - Dog Management Policy Review
~~De-sexed~~	~~up to 30 June~~		~~$17.50~~			DELETE - Dog Management Policy Review
~~Pure Bred~~	~~up to 30 June~~		~~$23.40~~			DELETE - Dog Management Policy Review
~~Greyhound~~	~~up to 30 June~~		~~$23.40~~			DELETE - Dog Management Policy Review
~~Pension Discount~~	~~up to 30 June~~		~~20% off applicable fee~~			DELETE - Dog Management Policy Review
~~Working Dog~~	~~up to 30 June~~		~~$23.40~~			DELETE - Dog Management Policy Review
~~Guide/Hearing Dog~~			~~No Charge~~			DELETE - Dog Management Policy Review
~~Accredited Assistance Dog~~			~~No Charge~~			DELETE - Dog Management Policy Review

ANIMAL CONTROL Continued

ITEM	Unit	PROPOSED 2021-22 Fee*	2020-21 Fee*	% Change	GST Applied	Comments
~~Greyhound~~	~~up to 30 June~~		~~$46.80~~			DELETE - Dog Management Policy Review
~~Pension Discount~~	~~up to 30 June~~		~~20% off applicable fee~~			DELETE - Dog Management Policy Review
~~Working Dog~~	~~up to 30 June~~		~~$46.80~~			DELETE - Dog Management Policy Review
~~Guard Dog~~	~~up to 30 June~~		~~$234.00~~			DELETE - Dog Management Policy Review
~~Guide/Hearing Dog~~			~~No Charge~~			DELETE - Dog Management Policy Review
~~Accredited Assistance Dog~~			~~No Charge~~			DELETE - Dog Management Policy Review
Dog Complaints						
Dog Complaint Fee	each	$74.30	$73.00	1.78%	N	
Kennel Licence (Prescribed)						
Application Fee	per application	$119.10	$117.00	1.79%	N	
Advertising Fee for New Kennel Application	per application	$275.00	$175.00	57.14%	N	Reflects current costs
Renewal	per year	$119.10	$117.00	1.79%	N	
~~Early Payment Fee~~	~~per year~~		~~$94.00~~			DELETE - Dog Management Policy Review
~~**Refunds & Reimbursements**~~						
~~**Death of Dog**~~						
~~On receipt of Certificate of Euthanasia from recognised veterinary clinic or statutory declaration. Refunds are only to apply if application is made in the same financial year as registration has been paid~~						DELETE - Dog Management Policy Review
~~**Refund Amount for Deceased Dogs**~~						
~~Dog Deceased within 3 months of registration~~	~~each~~		~~75% refund of registration fee paid~~			DELETE - Dog Management Policy Review
~~Dog Deceased after 3 months and within 6 months of date of registration~~	~~each~~		~~50% refund of registration fee paid~~			DELETE - Dog Management Policy Review
~~Dog Deceased after 6 months and within 9 months of date of registration~~	~~each~~		~~25% refund of registration fee paid~~			DELETE - Dog Management Policy Review
~~Dog deceased after 9 months of registration~~			~~No Refund~~			DELETE - Dog Management Policy Review
~~**De-sexed Dogs**~~						
~~Applies to dogs registered at the normal registration rate and subsequently spayed. Paid only on receipt of certificate of neutering from a recognised veterinary clinic. Discount applies to difference between entire fee paid and de-sexed fee~~						DELETE - Dog Management Policy Review
~~**Registration Refund Amount for Entire Dog being de-sexed**~~						
~~Animal de-sexed within 3 months of registration~~	~~each~~		~~75% refund of difference between entire rate and desexed rate~~			DELETE - Dog Management Policy Review
~~Animal de-sexed after 3 months & within 6 months of registration~~	~~each~~		~~50% refund of difference between entire rate and desexed rate~~			DELETE - Dog Management Policy Review
~~Animal de-sexed after 6 months & within 9 months of registration~~	~~each~~		~~25% refund of difference between entire rate and desexed rate~~			DELETE - Dog Management Policy Review
~~Animal de-sexed after 9 months of registration~~			~~No Refund~~			DELETE - Dog Management Policy Review
~~Attendance at Obedience Course~~						DELETE - Dog Management Policy Review
~~Evidence to be provided that dog has satisfactorily completed obedience course run by an accredited officer (for the present the Tasmanian Canine Defence Association). Only one discount per dog per financial year. Discount applies for one year only.~~						DELETE - Dog Management Policy Review
~~Grade 3~~	~~each~~		~~25%~~			DELETE - Dog Management Policy Review
~~Grade 4~~	~~each~~		~~50%~~			DELETE - Dog Management Policy Review
~~Trained Dog~~	~~each~~		~~50% for the life of the dog~~			Moved to Dog Registration Section
Dog Adopted from Dogs' Home or RSPCA or GAP (Greyhound Adoption Program)						
To apply until new registration year only		No Charge	No Charge			
Other Dog Fees						
Replacement of Lost Tag	each	$5.50	$5.00	10.00%	N	Has been no increase in the last 15 years
Dangerous dog collar	each	Sml / Med $50.00; Lge /ExLge $60.00	Sml / Med $50.00; Lge /ExLge $60.00	0.00%	Y	
Dangerous dog sign	each	$75.00	$75.00	0.00%	Y	
Release Fee from Dogs Home	each	$75.00	$75.00	0.00%	N	

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* All fees and charges inclusive of GST where applicable

Clarence City Council List of Fees and Charges Effective from 1 July 2021

PERMITS, EVENTS, STAGE HIRE, USE OF PUBLIC PLACES

ITEM Back to	Unit	PROPOSED 2021-22 Fee*	2020-21 Fee*	% Change	GST Applied	Comments
Permits - Use of Public Places						
Business Permits - Commercial Use	per event	$673.60	$661.70	1.80%	N	
Busking Permit (Bellerive Boardwalk Only)	per year	$50.80	$49.90	1.80%	N	
Commercial instructors permit for operating on Council land	per year	$90.20	$88.60	1.81%	N	
Car Parking Space Bellerive - Commercial Only	per vehicle per month	$125.50	$125.50	0.00%	Y	
Mobile Food Businesses - Use of Public Places ●						
Mobile Food Businesses in Public Places Permit 12 Months	12 Months	$800.00	NEW	NEW		New fee per council decision 23 Nov 2020
Mobile Food Businesses in Public Places Permit 3 Months	3 Months	$350.00	NEW	NEW		New fee per council decision 23 Nov 2020
● DOES NOT INCLUDE food premises registration licence						
Temporary Stalls for Council Events ♦						
All locations - Charitable Stall		Exempt from fees	Exempt from fees			
All locations - Non Charitable Stall	1 day	$220.00	$218.90	0.50%	Y	
All locations - Non Charitable Stall	2 days	$330.00	$327.80	0.67%	Y	
All locations - Non Charitable Stall	3 days	$385.00	$380.70	1.13%	Y	
♦ Includes temporary food premises registration licence						
Public Place Hire Fees (NFP, Fundraising etc.)						
Not for Profit, Community, Charity, Fund Raiser in an outdoor public place (at discretion of General Manager)	per event	$54.90	$53.90	1.86%	Y	
Not for Profit, Community, Charity, Fund Raiser event/meeting in an indoor facility e.g. Halls (at discretion of the relevant Management Committee or General Manager)	per event	60% of relevant schedule hire fee	60% of relevant schedule hire fee	$0.00	Y	
Commercial vendors (e.g. coffee vans) on site at NFP fundraising events per vendor	per vendor per event	$32.10	$31.50	1.90%	Y	
Ceremonies Only NB: No receptions to be held on reserves (including beaches) under Council control						
Boardwalk Stage (fees specified below)	see below	See Below	See Below	0.00%	Y	
All other locations	per ceremony	$64.20	$63.10	1.74%	Y	
Boardwalk Stage						
Boardwalk Stage - no side curtains (including civic ceremonies)	per event, or per day, or part thereof	$108.80	$106.90	1.78%	Y	
Boardwalk Stage - with side curtains (including civic ceremonies)	per event, or per day, or part thereof	$445.60	$437.70	1.80%	Y	
Boardwalk and/or Stage Power Supply	per event, or per day, or part thereof	$29.50	$29.00	1.72%	Y	
Charles Hand Park Stage & Skate Park						
Skate Park Stage Only	per day or part thereof	$108.80	$106.90	1.78%	Y	
Stage Power Supply	per event, or per day, or part thereof	$29.50	$29.00	1.72%	Y	
Skate Park (whole facility including stage - Hirer is responsible for providing own security and notifying Tasmania Police of any event)	fixed fee	$226 fixed rate + $38.70 per hour	$222 + $38 per hour	1.8% 1.84%	Y	
Bond - For Skate Park Only (GST only applies on forfeiture of deposit)	fixed fee	$213.80	$210.00	1.81%	N	
Miscellaneous Fees for activities on Council Land						
Boot Camp, Fitness Activities & Dog Obedience on Council Reserves (for use of sports grounds for fitness activities please refer to Ground Hire section)	per hour	$13.40	$13.20	1.52%	Y	
Other Public Place Fees						
Consumption of Liquor on Council Reserves (to be approved by MCS)	per application	$68.40	$67.20	1.79%	N	
Notation on Licensing Board Permit applications on Council premises (to be signed by CS EOGM or MHS)	each	$28.00	$27.50	1.82%	N	
Request for Notation on Licensing Board Permit for non Council properties (to be signed by CS EOGM or MHS)	each	$35.20	$34.60	1.73%	N	
Note: These charges do not include items such as portable toilets, litter bins & skips or additional items that may be required by permit applicant						

Clarence City Council List of Fees and Charges Effective from 1 July 2021

CHILD CARE

ITEM	Unit	PROPOSED 2021-22 Fee*	2020-21 Fee*	% Change	GST Applied	Comments
Rosny Child Care						
Fee Schedule July - December						
Discounted rate offered to families who use at least 5 days child care in one week	per child per day	$94.00	$91.50	2.73%	N	EBA - Increased oncosts and staff casual loadings
Daily	per child per day	$110.00	$106.90	2.90%	N	EBA - Increased oncosts and staff casual loadings
Morning Session	per child per session	$68.15	$66.20	2.95%	N	EBA - Increased oncosts and staff casual loadings
Afternoon Session	per child per session	$59.45	$57.80	2.85%	N	EBA - Increased oncosts and staff casual loadings
A late fee is charged for children collected after 5.45 pm		$20.00	$20.00	0.00%	N	
Fee Schedule January - June						
Discounted rate offered to families who use at least 5 days child care in one week	per child per day	$95.65	$92.20	3.74%	N	EBA - Increased oncosts and staff casual loadings
Daily	per child per day	$112.20	$107.90	3.99%	N	EBA - Increased oncosts and staff casual loadings
Morning Session	per child per session	$69.30	$66.80	3.74%	N	EBA - Increased oncosts and staff casual loadings
Afternoon Session	per child per session	$60.65	$58.30	4.03%	N	EBA - Increased oncosts and staff casual loadings
A late fee is charged for children collected after 5.45 pm		$20.00	$20.00	0.00%	N	
Family Day Care						
Educator Levy	per week	$26.00	$25.40	2.36%	N	User pay system. No further Govt funding
Administration levy						
Per child	per week	$7.50 per week plus 80 cents per hour, per child up to 2 children in care	$7.50 per week plus 70 cents per hour, per child up to 2 children in care	0.00% 14.29%	N	
Play session levy	per session	$10.00	$9.00	11.11%	N	User pay system. No further Govt funding
Outside School Hours Care General Fees - applies to all categories of care listed below						
1 July to 30 June						
Late Payment on accounts	per account	$32.60	$32.60	0.00%	N	
After School Care						
Permanent and Casual Bookings 1 July to 30 June						
After School Care	per child per session	$30.00	$28.50	5.26%	N	EBA - Increased oncosts and staff casual loadings
Absence	per child per day	$17.00	$16.30	4.29%	N	EBA - Increased oncosts and staff casual loadings
Non Cancellation	per child per day	$30.00	$28.50	5.26%	N	EBA - Increased oncosts and staff casual loadings
Late Collection (every 15mins after 6pm)	per child per 15 minutes	$35.00	$35.00	0.00%	N	
Before School Care						
Permanent and Casual Bookings 1 July to 30 June						
Before School Care	per child per session	$11.50	$11.20	2.68%	N	EBA - Increased oncosts and staff casual loadings
Absence	per child per day	$6.50	$6.00	8.33%	N	EBA - Increased oncosts and staff casual loadings
Non Cancellation	per child per day	$11.50	$11.20	2.68%	N	EBA - Increased oncosts and staff casual loadings
Holiday Care						
Permanent and Casual Bookings 1 July to 30 June						
Holiday Care 8.00am - 6.00pm	per child per day	$78.50	$76.40	2.75%	N	EBA - Increased oncosts and staff casual loadings
Absence	per child per day	$40.00	$38.70	3.36%	N	EBA - Increased oncosts and staff casual loadings
Non Cancellation	per child per day	$50.00	$48.90	2.25%	N	EBA - Increased oncosts and staff casual loadings
Late Collection (every 15mins after 6pm)	per child per 15 minutes	$35.00	$35.00	0.00%	N	

Clarence City Council List of Fees and Charges Effective from 1 July 2021

CLARENCE COMMUNITY VOLUNTEER SERVICE

ITEM	Unit	PROPOSED 2021-22 Fee*	2020-21 Fee*	% Change	GST Applied	Comments
Transport - CBD	per return trip	$5.00	$5.00	0.00%	Y	
Transport - Rural	per return trip	$10.00	$10.00	0.00%	Y	
Gardening	per visit	$10.00	$10.00	0.00%	Y	
Assisted/List Shopping	per return trip	$5.00	$5.00	0.00%	Y	

Clarence City Council List of Fees and Charges Effective from 1 July 2021

HALL HIRE, COMMUNITY CENTRES etc.

ITEM	Unit	PROPOSED 2021-22 Fee*	2020-21 Fee*	% Change	GST Applied	Comments
59 Cambridge Road (Old Bellerive Library)						
~~Main Studio~~	~~per hour~~		~~$27.50~~	~~-100.00%~~	~~Y~~	DELETE - 59 Cambridge Road is now under a single user lease
~~Rehearsal Room~~	~~per hour~~		~~$13.20~~	~~-100.00%~~	~~Y~~	DELETE - as above
~~Meeting Room~~	~~per hour~~		~~$8.60~~	~~-100.00%~~	~~Y~~	DELETE - as above
~~Main studio and rehearsal room up to 5 hours~~	~~per booking (up to 5 hrs)~~		~~$55.00~~	~~-100.00%~~	~~Y~~	DELETE - as above
~~Main studio and rehearsal room for full day~~	~~per booking (full day)~~		~~$107.90~~	~~-100.00%~~	~~Y~~	DELETE - as above
~~Main studio and rehearsal room - performance days, recitals, concerts up to 5 hours~~	~~per booking (up to 5 hrs)~~		~~$71.00~~	~~-100.00%~~	~~Y~~	DELETE - as above
~~Main studio and rehearsal room - performance days, recitals, concerts for full day~~	~~per booking (full day)~~		~~$152.70~~	~~-100.00%~~	~~Y~~	DELETE - as above
~~Bond (No alcohol)~~	~~per booking~~		~~$210.00~~	~~-100.00%~~	~~N~~	DELETE - as above
~~Bond (Alcohol)~~	~~per booking~~		~~$360.00~~	~~-100.00%~~	~~N~~	DELETE - as above
~~Bond for Cleaning/Rubbish Removal~~	~~per booking~~		~~$41.50~~	~~-100.00%~~	~~N~~	DELETE - as above
Bellerive Community Arts Centre						
Hire Fee	per hour	$9.30	$9.10	2.20%	Y	
Cambridge Hall						
Hall Hire	per hour	$12.40	$12.20	1.64%	Y	
Functions, Weddings, Parties etc. (No birthday parties 16-25 years old)	per function	$191.70	$188.30	1.81%	Y	
Bond (No alcohol)	per booking	$213.80	$210.00	1.81%	N	
Bond (Alcohol)	per booking	$366.50	$360.00	1.81%	N	
Bond for Cleaning/Rubbish Removal - Functions Children's' parties & general activities	per booking	$52.40	$51.50	1.75%	N	
Bond for cleaning/Rubbish Removal - Functions e.g. weddings, engagements	per booking	$84.50	$83.00	1.81%	N	
Alma's Activities Centre						
Function Rate (Wedding receptions, private functions etc. including kitchen) 5 to 8 hours (maximum of 8 hours)	per function	$250.00	$250.00	0.00%	Y	No increase - under renovation per committee
Conference Rates for hall no bar 1 - 4 hours	per hour	$37.50	$37.50	0.00%	Y	No increase - under renovation per committee
Conference Rates for hall no bar 4 - 8 hours (maximum of 8 hours)	per hour	$31.25	$31.25	0.00%	Y	No increase - under renovation per committee
Alma's Activities Centre						
Kitchen						
Includes use of kitchen including crockery, cutlery, urns, microwave, pie warmer and commercial oven & hob (breakages will be paid for)						
Function Rate no bar	per booking	$50.00	$50.00	0.00%	Y	No increase - under renovation per committee
Combined Kitchen / Hall Hire						
Function Rate no bar	per booking	$150.00	$150.00	0.00%	Y	No increase - under renovation per committee
Commercial hire fee	per booking	$21.00	$21.00	0.00%	Y	No increase - under renovation per committee
Alma's Bar & Lounge						
Casual Hire Rate	per hour	$26.50	$26.50	0.00%	Y	No increase - under renovation per committee
Bonds						
Bond for Cleaning	per booking	$100.00	$100.00	0.00%	N	No increase - under renovation per committee

* All fees and charges inclusive of GST where applicable

HALL HIRE, COMMUNITY CENTRES etc. Continued

ITEM	Unit	PROPOSED 2021-22 Fee*	2020-21 Fee*	% Change	GST Applied	Comments
Geilston Bay Community Centre						
Hire Charge Week Days	per hour	$12.00	$12.00	0.00%	Y	No increase per committee
Hire Charge Weekend 4 hour session - 9am to 1pm or 1.30pm to 5.30pm	per session	$48.00	$48.00	0.00%	Y	No increase per committee
Hire Charge Weekend all day (8 hour) session - 9am to 5pm	per session	$96.00	$96.00	0.00%	Y	No increase per committee
Bond for use of equipment inside Centre only - includes cleaning of centre	per booking	$60.00	$60.00	0.00%	N	No increase per committee
Bond for use of equipment both inside and stored in shed - includes cleaning of centre	per booking	$100.00	$100.00	0.00%	N	No increase per committee
Howrah Community Centre						
Baudinet Lounge (including Derwent Room) - Function Rates						
Excluding Bar	per hour	$48.70	$47.80	1.88%	Y	CPI per committee
Including Bar - 6pm to midnight	per function	$193.40	$190.00	1.79%	Y	CPI per committee
Including Kitchen - includes use of crockery, cutlery, urns, microwave, pie warmer (breakages will be paid for)	per booking	$50.90	$50.00	1.80%	Y	CPI per committee
Refundable Cleaning Bond	per booking	$100.00	$100.00	0.00%	N	No change per committee
Baudinet Lounge (including Derwent Room & kitchen) - Conference Rates						
Includes the use of the in-house audio visual system, which comprises of a data projection unit, DVD and VCR players, surround sound & terminal for computer presentations						
Conference Rates 1 - 4 hours	per hour	$40.70	$40.00	1.75%	Y	CPI per committee
Conference Rates 4 - 8 hours	per hour	$35.60	$35.00	1.71%	Y	CPI per committee
Sunshine, Skyline, Derwent Room, Baudinet Lounge and Guide Hall						
Room Hire	per hour	$27.00	$26.50	1.89%	Y	CPI per committee
Kitchen						
Kitchen Only (excluding oven)	per hour	$16.30	$16.00	1.88%	Y	CPI per committee
Kitchen Only (including oven)	per hour	$21.40	$21.00	1.90%	Y	CPI per committee
BBQ Hire	per booking	$35.60	$35.00	1.71%	Y	CPI per committee
Chair Hire	per chair	$0.50	$0.50	0.00%	Y	CPI per committee
Lauderdale Hall						
Hall Hire	per hour	$12.40	$12.20	1.64%	Y	
Functions, Weddings, Parties etc. (No birthday parties 16-25 years old)	per function	$191.70	$188.30	1.81%	Y	
Bond (No alcohol)	per booking	$213.80	$210.00	1.81%	N	
Bond (Alcohol)	per booking	$366.50	$360.00	1.81%	N	
Bond for cleaning/Rubbish Removal - Functions e.g. weddings, engagements	per booking	$84.50	$83.00	1.81%	N	
Bond for Cleaning/Rubbish Removal - Children's' Parties & general activities	per booking	$52.40	$51.50	1.75%	N	
Lindisfarne Community Activities Centre						
Casual & commercial hire ~~(no birthday parties 15-25 years old)~~	per hall, per hour	$23.00	$22.00	4.55%	Y	Changed words & increased fee per committee
Hire for not for profit and community groups ~~Organisations (no birthday parties 15-25 years old)~~	per hall, per hour	$16.00	$16.00	0.00%	Y	Changed words. No fee change per committee
~~Special Occasions - Local (e.g. 100 years function)~~ Functions - both halls and kitchen (no birthday parties 15-25 years old)		Negotiable	Negotiable		Y	Changed words per committee
Kitchen Fee	per hour	$15.00	$15.00	0.00%	Y	No change per committee
Cleaning Bond (large party/function)	per booking	$60.00	$60.00	0.00%	N	No change per committee
Alcohol - sale of alcohol prohibited, can only be consumed with meal						
Richmond Council Chambers (no alcohol)						
Council Chambers Hire	per hour	$12.40	$12.20	1.64%	Y	
Formal Functions	per half day	$238.40	$234.20	1.79%	Y	
Wedding Ceremony Only	per ceremony	$191.70	$188.30	1.81%	Y	
Bond (No alcohol)	per booking	$213.80	$210.00	1.81%	N	

* All fees and charges inclusive of GST where applicable

HALL HIRE, COMMUNITY CENTRES etc. Continued

ITEM	Unit	PROPOSED 2021-22 Fee*	2020-21 Fee*	% Change	GST Applied	Comments
Richmond Hall						
No birthday parties 16-25 years old						
Hall Hire Only	per hour	$12.40	$12.20	1.64%	Y	
Hire of Supper Room Only	per hour	$12.40	$12.20	1.64%	Y	
Hire of Kitchen Only	per hour	$16.30	$16.00	1.88%	Y	
Hire of Supper Room & Kitchen only	per hour	$22.80	$22.40	1.79%	Y	
Hire of Hall, Kitchen & Supper Room	per hour	$28.00	$27.50	1.82%	Y	
Functions, Weddings, Parties etc. (No birthday parties 16-25 years old)	per function	$191.70	$188.30	1.81%	Y	
Bond (No alcohol)	per booking	$213.80	$210.00	1.81%	N	
Bond (Alcohol)	per booking	$366.50	$360.00	1.81%	N	
Bond for cleaning/Rubbish Removal - Functions e.g. weddings, engagements	per booking	$84.50	$83.00	1.81%	N	
Bond for Cleaning/Rubbish Removal - Children's' Parties & general activities	per booking	$52.40	$51.50	1.75%	N	
Rokeby Community Centre						
Activities Room	per hour	$12.40	$12.20	1.64%	Y	
Gym Day/Night	per hour	$12.40	$12.20	1.64%	Y	
Kitchen - first hour	first hour	$16.50	$16.30	1.23%	Y	
- after the first hour	per hour thereafter	$8.20	$8.10	1.23%	Y	
Receptions (+ bond as below)	per function	$162.90	$160.00	1.81%	Y	
Teenage admission (all activities)	per head	$0.55	$0.55	0.00%	Y	
Bond (No alcohol)	per booking	$213.80	$210.00	1.81%	N	
Bond (Alcohol)	per booking	$366.50	$360.00	1.81%	N	
Community events at Centre held by Rokeby Neighbourhood Centre	per event	$57.00	$56.00	1.79%	Y	
Community Centre hired by Rokeby Neighbourhood Centre	per hour	$5.70	$5.60	1.79%	Y	
Rokeby Trust Hall						
Hall Hire	per hour	$12.40	$12.20	1.64%	Y	
Functions, Weddings, Parties etc. (No birthday parties 16-25 years old)	per function	$191.70	$188.30	1.81%	Y	
Bond (No alcohol)	per booking	$213.80	$210.00	1.81%	N	
Bond (Alcohol)	per booking	$366.50	$360.00	1.81%	N	
Bond for cleaning/Rubbish Removal - Functions e.g. weddings, engagements	per booking	$84.50	$83.00	1.81%	N	
Bond for Cleaning/Rubbish Removal - Children's' Parties & general activities	per booking	$52.40	$51.50	1.75%	N	
Risdon Vale Hall						
Charity functions					Y	
Hall / Foyer Hire	per hour	$9.80	$9.60	2.08%	Y	CPI per committee
Kitchen and Supper Room	per hour	$6.00	$5.90	1.69%	Y	CPI per committee
Functions	per function	$95.60	$93.90	1.81%	N	CPI per committee
Bond (No alcohol)	per booking	$103.80	$102.00	1.76%	N	CPI per committee
Bond (Alcohol)	per booking	$285.00	$280.00	1.79%	Y	CPI per committee
Basement Room	per week	Fee negotiable with hall committee	Fee negotiable with hall committee	0.00%	Y	
Rosny Farm - The Barn (continued on next page)						
Exhibitions/Displays/Performance/Arts related function						
Supported - Not-for-profit/Arts groups/Students/Education groups						
Rehearsal/Set-up Day	per day	$90.00	$88.50	1.69%	Y	
Performance Days	per day	$227.00 per day. Half day - $113.50	$225.00 per day. Half day - $112.50	0.89% 0.89%	Y	
	per week (7 days)	$985.00	$975.00	1.03%	Y	

* All fees and charges inclusive of GST where applicable

HALL HIRE, COMMUNITY CENTRES etc. Continued

ITEM Back to	Unit	PROPOSED 2021-22 Fee*	2020-21 Fee*	% Change	GST Applied	Comments
Rosny Farm - The Barn **(continued from previous page)**						
Exhibitions/Displays/Performance/Arts related function						
Commercial, Corporate, Government	per day	$328.00 per day. Half day - $164.00	$323.70 per day. Half day - $161.50	1.33% 1.55%	Y	
	per week (7 days)	$1,545.00	$1,522.00	1.51%	Y	
		Full day hire fee includes 2hrs staff time to assist with lighting & display panels & provide instruction on equipment. Half day hire = 1hr staff time. Additional staff hrs charged at $93.50 per hr. Additional Tech hrs charged at $93.50 per hr	Full day hire fee includes 2hrs staff time to assist with lighting & display panels & provide instruction on equipment. Half day hire = 1hr staff time. Additional staff hrs charged at $92.60 per hr. Additional Tech hrs charged at $92.60 per hr	0.97%	Y	
Rosny Farm - Extras						
Extra Charge for (20) Café tables	flat rate	$129.00	$127.20	1.42%	Y	
Piano Hire (includes tuning)	flat rate	$220.00	$218.90	0.50%	Y	
Tablecloths	flat rate	$10.00 per cloth (includes laundering)	$10.00 per cloth (includes laundering)	0.00%	Y	
Projector	flat fee	$51 per day or $155 per week	$50 per day or $150 per week	2.00% 3.33%	Y	
Sound Desk	flat fee	$51 per day or $155 per week	$50 per day or $150 per week	2.00% 3.33%	Y	
Additional Equipment Hire	flat rate	By Negotiation	By Negotiation		Y	
Drinking / Wine Glasses	flat rate	$10 per 24	$10 per 24	0.00%	Y	
Bond for Barn Hire	per booking	$270.00	$266.00	1.50%	N	
Rosny Farm - Gardens Only						
Private functions incl. wedding ceremonies	flat rate	$520.00 up to 2 hours plus $210.00 per extra hour thereafter	$519.20 up to 2 hours plus $208.70 per extra hour thereafter	0.15% 0.62%	Y	
Photography Session	per hour	$110.00	$109.50	0.46%	Y	
Security callout fee for after hours functions	per hour	$110.00	$109.50	0.46%	Y	
Sandford Hall						
Hall Hire	per hour	$12.40	$12.20	1.64%	Y	
Functions, Weddings, Parties etc. (No birthday parties 16-25 years old)	per function	$191.70	$188.30	1.81%	Y	
Bond (No alcohol)	per booking	$213.80	$210.00	1.81%	N	
Bond (Alcohol)	per booking	$366.50	$360.00	1.81%	N	
Bond for cleaning/Rubbish Removal - Functions e.g. weddings, engagements	per booking	$84.50	$83.00	1.81%	N	
Bond for Cleaning/Rubbish Removal - Children's' Parties & general activities	per booking	$52.40	$51.50	1.75%	N	
Seven Mile Beach Community Centre (Lewis Park) (no alcohol)						
Hire of Centre	per hour	$9.10	$9.00	1.11%	Y	
Bond (No alcohol)	per booking	$213.80	$210.00	1.81%	N	
Bond for Cleaning/Rubbish Removal - Children's' Parties & general activities	per booking	$52.40	$51.50	1.75%	N	
South Arm Calverton Hall						
Booking Deposit for Functions	per booking	$50.00	$50.00	0.00%	Y	No increase per committee
Functions - Locals	per function	$125.00	$125.00	0.00%	Y	No increase per committee
Functions - Others	per function	$150.00	$150.00	0.00%	Y	No increase per committee
Per hour bookings - Locals	per hour	$35.00	$35.00	0.00%	Y	No increase per committee
Per hour bookings - Others	per hour	$40.00	$40.00	0.00%	Y	No increase per committee
Tennis Courts	per hour	$10.00	$10.00	0.00%	Y	No increase per committee
Booking Deposit for Sports Ground	per booking	$20.00	$20.00	0.00%	Y	No increase per committee
Sports Ground - Locals	per day	$30.00	$30.00	0.00%	Y	No increase per committee
Sports Ground - Others	per day	$50.00	$50.00	0.00%	Y	No increase per committee
Bond (No alcohol)	per booking	$100.00	$100.00	0.00%	N	No increase per committee
Bond (Alcohol)	per booking	$250.00	$250.00	0.00%	N	No increase per committee
Bond (Cleaning)	per booking	$50.00	$50.00	0.00%	N	No increase per committee

* All fees and charges inclusive of GST where applicable

HALL HIRE, COMMUNITY CENTRES etc. Continued

ITEM	Unit	PROPOSED 2021-22 Fee*	2020-21 Fee*	% Change	GST Applied	Comments
Tranmere Hall (no alcohol)						
Hall Hire	per hour	$12.40	$12.20	1.64%	Y	
Functions, Weddings, Parties etc. (No birthday parties 16-25 years old)	per function	$191.70	$188.30	1.81%	Y	
Bond (No alcohol)	per booking	$213.80	$210.00	1.81%	N	
Bond for cleaning/Rubbish Removal - Functions e.g. weddings, engagements	per booking	$84.50	$83.00	1.81%	N	
Bond for Cleaning/Rubbish Removal - Children's' Parties & general activities	per booking	$52.40	$51.50	1.75%	N	
Hire Fees (NFP, Fundraising etc.)						
Not for Profit, Community, Charity, Fund Raiser in an outdoor public place (at discretion of General Manager)	per event	$57.00	$56.00	1.79%	Y	
Not for Profit, Community, Charity, Fund Raiser event/meeting in an indoor facility e.g. Halls (at discretion of the relevant Management Committee or General Manager)	per event	60% of relevant schedule hire fee	60% of relevant schedule hire fee	0.00%	Y	
Commercial vendor on site at NFP fundraising events (e.g. coffee vans) per vendor	per vendor per event	$32.10	$31.50	1.90%	Y	
Miscellaneous						
Administration fee for change of bookings	per change	$50.90	$50.00	1.80%	Y	
Key Deposit (Forfeit - if not returned by following working day) GST applies only on forfeiture of deposit	per key	$38.40	$37.70	1.86%	N	
Insurance levy for public liability insurance for informal user groups	per hour	$3.00	$3.00	0.00%	Y	
Holding fee for hall hire (non-refundable)	per hire	$26.00	$25.40	2.36%	Y	
Unauthorised use of hall (4 hours minimum)	per hour	Hourly rate of venue (4 hours minimum) + $50.90 fixed fee	Hourly rate of venue (4 hours minimum) + $50.00 fixed fee	1.80%	Y	

Clarence City Council List of Fees and Charges Effective from 1 July 2021

SPORTS GROUND HIRE

ITEM	Unit	PROPOSED 2021-22 Fee*	2020-21 Fee*	% Change	GST Applied	Comments
Sports Ground Use Permits (Effective 1 Oct for 12 month period)						
Junior (up to and including U18)	per hour	$19.10	$18.80	1.60%	Y	
Senior	per hour	$38.20	$37.60	1.60%	Y	
Soccer						
Soccer Small Sided Grounds No Fixed Goals	per hour	$4.60	$4.50	2.22%	Y	
Soccer Small Sided Ground Fixed Goals	per hour	$9.00	$8.90	1.12%	Y	
Cambridge New Ground 1010 Cambridge Rd-(Junior/Youth)	per hour	$25.50	$25.00	2.00%	Y	
Cricket						
Junior including synthetic practice wickets where applicable	per hour	$19.10	$18.80	1.60%	Y	
Senior including synthetic practice wickets where applicable	per hour	$38.20	$37.60	1.60%	Y	
Lindisfarne Oval / Kangaroo Bay Oval						
Turf Wickets on ground - (No junior rates)	per hour	$49.20	$48.30	1.86%	Y	
Turf Wicket - Special Event Match / Training National / International	per day or part thereof	$865.30	$850.00	1.80%	Y	
Turf Practice Wicket - Special Event Match / Training National / International	per day or part thereof	$86.00	$84.50	1.78%	Y	
Lindisfarne - Turf Practice Wickets ~~Lindisfarne~~ (Separate to ground)	per hour	$17.10	$16.80	1.79%	Y	
Lindisfarne - Seasonal Turf Practice Wickets ~~Lindisfarne~~ (separate to ground)	per hour	$12.40	$12.20	1.64%	Y	
Lindisfarne - Synthetic Practice Wickets ~~Lindisfarne~~ (separate to ground)	per hour	$8.80	$8.60	2.33%	Y	
Kangaroo Bay - Turf Practice Wickets	per hour	$17.10		New	Y	New
Kangaroo Bay - Seasonal Turf Practice Wickets	per hour	$12.40		New	Y	New
Kangaroo Bay - Synthetic Practice Wickets	per hour	$8.80		New	Y	New
~~Turf & synthetic practice wickets Kangaroo Bay~~	~~per hour~~		~~$37.70~~		~~Y~~	DELETE - split fees - see above
~~Seasonal turf & synthetic practice wickets Kangaroo Bay~~	~~per hour~~		~~$24.20~~		~~Y~~	DELETE - split fees - see above
NB: An additional fee will be charged for use of outfield. This fee will be charged at the senior ($38.20) or junior rate ($19.10) as appropriate						
Miscellaneous Sports Ground Hire Fees						
Casual Ground Hire (Social - not club related) - Evidence of own insurance with $20m minimum coverage.	per hour	$38.20	$37.70	1.33%	Y	CCC Insurers say not covered by Council Casual Hire Insurance, due to risk profile of sporting activities, must have own insurance with minimum $20m coverage
Commercial Organisation Ground Hire (Senior) - (Own Insurance Mandatory)	per hour	$60.00			Y	NEW Commercial Co charging participants)
Commercial Organisation Ground Hire (Junior) - (Own Insurance Mandatory)	per hour	$20.00			Y	NEW Commercial Co charging participants)
Use of Ovals by High Schools/Colleges where no licence agreement exists	per hour	$38.40	$37.70	1.86%	Y	
Wentworth Park - Salacia Ave Training Ground (Up to U18)	per hour	$14.50	$14.20	2.11%	Y	
Wentworth Park - Salacia Ave Training Ground (Senior)	per hour	$28.00	$27.50	1.82%	Y	
Wentworth Park - Sports Centre hire for sporting activities only	per hour	$12.40	$12.20	1.64%	Y	
Kiosk Hire (Environmental Health approved kiosk only)	per hour	$10.30	$10.10	1.98%	Y	
Boot Camp & Fitness Activities on Council Sports Grounds (Own insurance mandatory)	per hour	$60.00	$37.70	59.15%	Y	Fee in line with new commercial charge above - Participant pay to participate
Unauthorised removal of maintenance barriers & barricades on ovals (regardless of whether barriers have been reinstated to their original position at end of hire period)	per incident	$158.80	$156.00	1.79%	Y	
Surcharge for use of sporting facility without prior booking + Hire Rate minimum 4 hours	per incident	$158.80	$156.00	1.79%	Y	
Carnivals / Events						
School carnivals other ovals (no line marking)	per hour	$19.10	$18.80	1.60%	Y	
School carnivals other ovals (basic line mark perimeter line no running lanes & 100m grid only marked)	fixed fee + hourly rate	$228.30 + $38.30 per hour	$224.30 + $37.60 per hour	1.78% 1.86%	Y	
Sports Carnivals/Tournaments requiring additional line marking	fixed fee per booking	$223.90	$219.90	1.82%	Y	
School Athletic Carnivals Clarence High School (Summer Only) - line marking under contract	per hour	$39.90	$39.20	1.79%	Y	
State, National & International events on sportsgrounds additional cleaning of change rooms / toilets		At Contract Rate	At Contract Rate	0.00%	Y	
Council staff callout for safety compliance issues	per callout	At Cost + 25%	At Cost + 25%	0.00%	Y	
Sports Ground - Special Event , Match, Promotional / State / National / International	per day or part thereof	$916.20	$900.00	1.80%	Y	

* All fees and charges inclusive of GST where applicable

SPORTS GROUND HIRE Continued

ITEM	Unit	PROPOSED 2021-22 Fee*	2020-21 Fee*	% Change	GST Applied	Comments
Bonds						
Bond for seasonal users	per season	$432.70	$425.00	1.81%	N	
Bond for sportsground casual commercial occupation	per booking	$318.60	$313.00	1.79%	N	
Keys						
Key Charges Use of Facilities (Forfeit non-return within one month from end of season) GST only applies on forfeiture of deposit	per key	$53.30	$52.40	1.72%	N	
Lighting						
Lighting charges Additional to Ground Hire Charge (Rate applies for all winter season bookings effective from end of Daylight Saving period from 4.30 pm)						
Sportsgrounds with remote access lights - charge for game time only unless additional time requested by Club. 1/2 hr setup & 1/2 hr pack-up period at no charge (for games only)	per hour per ground	$20.70	$20.30	1.97%	Y	
Sportsgrounds without remote access lights	per hour per ground	$20.70	$20.30	1.97%	Y	

Clarence City Council List of Fees and Charges Effective from 1 July 2021

WASTE & VEHICLE TOWING

ITEM	Unit	PROPOSED 2021-22 Fee*	2020-21 Fee*	% Change	GST Applied	Comments
Mornington Waste Transfer Station Clarence Domestic Resident Users						
Any Resident vehicle under 4.9 tonne GVM						
Minimum Gate Fee	per visit	$11.00	$11.00	0.00%	Y	
Recoverables/Recyclables/Tonne	per tonne	$102.00	$102.00	0.00%	Y	
Green Organic Waste (suitable for mulching)/Tonne	per tonne	$102.00	$102.00	0.00%	Y	
Contaminated Green Organic Waste/Tonne	per tonne	$107.00	$107.00	0.00%	Y	
Residual Waste - General Domestic/Tonne	per tonne	$107.00	$107.00	0.00%	Y	
Residual Waste - General Mixed/Tonne	per tonne	$107.00	$107.00	0.00%	Y	
Fees for non residential waste set by operator						
Refuse New Bins						
80 Litre General Waste Bin (residential)	per bin	$86.80	$85.30	1.76%	N	
120 Litre General Waste Bin (residential)	per bin	$91.60	$90.00	1.78%	N	
140 Litre Recycle Waste Bin (residential)	per bin	$93.60	$92.00	1.74%	N	
240 Litre Recycle Waste Bin (residential or commercial)	per bin	$95.80	$94.10	1.81%	N	
240 Litre Green Waste Bin (residential)	per bin	$95.80	$94.10	1.81%	N	
240 Litre General Waste Bin (commercial)	per bin	$95.80	$94.10	1.81%	N	
Refuse Bins - Size Upgrade						
Upgrade 80 Litre to 120 Litre General Waste Bin (pro-rata charge)	per bin pro-rata charge	$37.00	$37.00	0.00%	N	Subject to change on finalisation of the Rating Resolution
Upgrade 140 Litre to 240 Litre Recycle Waste Bin (pro-rata charge	per bin pro-rata charge	$33.50	$33.50	0.00%	N	
Vehicle Tow Away Fee						
Towing Abandoned Vehicle	per vehicle	$201.50	$198.00	1.77%	Y	
Holding Fee for abandoned vehicles until collection or approval for disposal	per 30 day period or part thereof	$201.50	$198.00	1.77%	Y	
Clean-up & other costs associated with abandoned vehicles (if applicable)	per occurrence	Direct cost recovery dependent on individual vehicle circumstances	Direct cost recovery dependent on individual vehicle circumstances	0.00%	Y	

Clarence City Council List of Fees and Charges Effective from 1 July 2021

ROAD CLOSURE REQUESTS

ITEM	Unit	PROPOSED 2021-22 Fee*	2020-21 Fee*	% Change	GST Applied	Comments
Temporary	per event	$448.70	$440.80	1.79%	N	
Permanent for Private Benefit	per event	$508.80	$499.80	1.80%	N	

Clarence City Council List of Fees and Charges Effective from 1 July 2021

COUNCIL PROPERTIES

ITEM	Unit	PROPOSED 2021-22 Fee*	2020-21 Fee*	% Change	GST Applied	Comments
Lease or Licence Application Fee	per application	$110.00	$108.90	1.01%	N	
Lease Preparation Fee	per lease	$117.00	$115.00	1.74%	N	
Licence Preparation Fee	per licence	$63.50	$62.60	1.44%	N	
Request for Creation of Easements on Council Land Applications containing more than one easement will be charged an extra $100 for each additional easement within that application	per easement	$580 + $104 for each additional easement within that application	$570 + $102.50 for each additional easement within that application	1.75% 1.46%	N	
Reinstatement of licence fee for non-payment of rent	per licence	$50.00	$50.00	0.00%	N	

Clarence City Council List of Fees and Charges Effective from 1 July 2021

OCCUPATIONAL LICENCES

ITEM	Unit	PROPOSED 2021-22 Fee*	2020-21 Fee*	% Change	GST Applied	Comments
Helicopter/Hot air balloons landing fee	per flight	$105.70	$103.80	1.83%	Y	
Public Land - Annual rental for Commercial Activity - Use of Footpath /Forecourt for Outdoor Dining	per m2	$42.50	$41.70	1.92%	N	
Public Land - Occupation of Public Land for activities associated with Commercial Film Production). NB Bonds apply (see Infrastructure Bonds)	per application	$259.10	$254.50	1.81%	N	

Clarence City Council List of Fees and Charges Effective from 1 July 2021

INFRASTRUCTURE BONDS

ITEM	Unit	PROPOSED 2021-22 Fee*	2020-21 Fee*	% Change	GST Applied	Comments
Infrastructure Agreement establishment fee	per bond	$310.90	$305.40	1.80%	N	
Infrastructure Agreement administration fee - for extensions or alterations not specified in original bond agreement	per amended bond	$202.00	$198.50	1.76%	N	
Parking Permit within Council Car Park (Temporary Permit for Building Works only)	per day per space/part space	$17.10	$16.80	1.79%	N	
Associated Building Site Works Occupation of Council Land	per month per m2	$10.90	$10.70	1.87%	N	
Skip Bin Permits	per week	$32.10	$31.50	1.90%	N	
Surcharge for occupation of Council land without prior approval + Infrastructure Bond applicable	per application	$129.50	$127.20	1.81%	Y	
Crane/Concrete Pump/Cherry Picker etc. Permits on Council Land incl Roads	per 4 hrs or part thereof	$80.80	$79.40	1.76%	N	
Infrastructure Protection Bond (Skip Bin - residential dwellings, and additions)	per bin	$404.00	$397.00	1.76%	N	
Infrastructure Protection Bond (Skip Bin - commercial buildings & additions & all demolition/removal works)	per bin	$1,554.50	$1,527.00	1.80%	N	
Infrastructure Protection Bond (Occupation of Council Reserve, Road or Public Car Park for activities associated with Film Production)	per event application	$1,554.50	$1,527.00	1.80%	N	

* All fees and charges inclusive of GST where applicable

Clarence City Council List of Fees and Charges Effective from 1 July 2021

PHOTOCOPYING

ITEM	Unit	PROPOSED 2021-22 Fee*	2020-21 Fee*	% Change	GST Applied	Comments
Up to 10 Copies						
Single sided A4	per copy	$0.50	$0.50	0.00%	Y	
Double sided A4	per copy	$0.60	$0.60	0.00%	Y	
Single sided A3	per copy	$0.80	$0.80	0.00%	Y	
Double sided A3	per copy	$1.10	$1.10	0.00%	Y	
10 or More Copies						
Single sided A4	per copy	$0.30	$0.30	0.00%	Y	
Double sided A4	per copy	$0.50	$0.50	0.00%	Y	
Single sided A3	per copy	$0.70	$0.70	0.00%	Y	
Double sided A3	per copy	$0.90	$0.90	0.00%	Y	

Clarence City Council List of Fees and Charges Effective from 1 July 2021

DOCUMENT FEES

ITEM	Unit	PROPOSED 2021-22 Fee*	2020-21 Fee*	% Change	GST Applied	Comments
Council Documents						
Copy of full Council Agenda or minutes		Free (as per Regulations)	Free (as per Regulations)		N	
Copy of agenda report/working papers	per page	$0.50	$0.50	0.00%	N	
Extract of Council Policy Guide	per extract	$11.00	$11.00	0.00%	N	
Full copy of Council Policies by CD (to date)	per CD	$100.00	$100.00	0.00%	N	
Tender & Contract Documents						
Minor ($100,000 or less)	per document	$75.00	$75.00	0.00%	Y	
Major ($100,001 or more)	per document	$250.00	$250.00	0.00%	Y	

Clarence City Council List of Fees and Charges Effective from 1 July 2021

REPRODUCTION FEES

ITEM	Unit	PROPOSED 2021-22 Fee*	2020-21 Fee*	% Change	GST Applied	Comments
Maps, Plans, LIS Map Information						
Building Plans - class 1 & 10 (Residential - House/dwelling, shed or pool)	for all applications on property	No Charge	No Charge	$0.00	N	No Changes proposed from the 2020/2021 fee
Building Plans - class 2 to 9 (Commercial property)	per page	$12 per page + $100 hourly rate or part thereof (1st hour free)	$12 per page + $100 hourly rate or part thereof (1st hour free)	0.00%	N	No Changes proposed from the 2020/2021 fee
Drainage Plans	each	No Charge	No Charge	$0.00	N	No Changes proposed from the 2020/2021 fee
A4 paper copy of any map - 1:2000	each	$10.00	$10.00	0.00%	N	
Density rating plan (BW A4 1:2000 only)		No Charge	No Charge	0.00%	NA	
A1 1:5000 map	each	$33.50	$33.50	0.00%	N	
A0 1:7500 Map	each	$130.00	$130.00	0.00%	N	
Large format photocopying of plans - A4	each	$10.00	$10.00	0.00%	N	
Large format photocopying of plans - A3	each	$20.00	$20.00	0.00%	N	
Large format photocopying of plans - A2	each	$40.00	$40.00	0.00%	N	
Large format photocopying of plans - A1	each	$60.00	$60.00	0.00%	N	
Large format photocopying of plans - A0	each	$135.00	$135.00	0.00%	N	
Digital Data						
Digital Data is subject to licencing and agreement on costs with delegation provided to the general manager for approval						

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Clarence City Council List of Fees and Charges Effective from 1 July 2021

ADDITIONAL FEES

ITEM	Unit	PROPOSED 2021-22 Fee*	2020-21 Fee*	% Change	GST Applied	Comments
Request for Document Signing and/or Sealing Fee	per document	$116.00	$114.00	1.75%	N	
Section 132 Certificate (fee set by statute)	per certificate	$49.50	$48.60	1.85%	N	
Section 337 Certificate (fee set by statute)	per certificate	$218.62	$214.65	1.85%	N	
Work carried out at a persons request e.g. requests for research, processing for Council (non planning) discretionary decisions; report and document preparation; provision of information and/or copies/extracts from council records etc	per hour or part thereof	Hourly rate of $119, minimum charge $119	Hourly rate of $117, minimum charge $117	1.71%	N	
Supplementary Information request arising from 337 certificates regarding planning permits on adjacent properties	per nominated property	Hourly rate of $110, minimum charge $110	Hourly rate of $106.90, minimum charge $106.90	2.90%	N	
Purchase and installation of directional/name signage for business/schools/community organisations attached to a street signpost	per sign	$155.50	$152.70	1.83%	Y	

Clarence City Council List of Fees and Charges Effective from 1 July 2021

COUNCIL COMMUNITY BUS

ITEM	Unit	PROPOSED 2021-22 Fee*	2020-21 Fee*	% Change	GST Applied	Comments
Per person	half day	$3.00	$3.00	0.00%	Y	No Changes proposed from the 2020/2021 fee
Per person	full day	$5.00	$5.00	0.00%	Y	No Changes proposed from the 2020/2021 fee

Clarence City Council List of Fees and Charges Effective from 1 July 2021

PUBLICATIONS

ITEM	Unit	PROPOSED 2021-22 Fee*	2020-21 Fee*	% Change	GST Applied	Comments
~~Planning Schemes available online at no cost. Hard copy will not be provided~~			~~Available online only at no cost~~			DELETE - No longer required
~~Glebe Hill Development Plan annexure available online at no cost. Hard copy will not be provided~~			~~Available online only at no cost~~			DELETE - No longer required
~~Other DPOs are available online at no cost. Hard copy will not be provided~~			~~Available online only at no cost~~			DELETE - No longer required

* All fees and charges inclusive of GST where applicable