

MINUTES OF A MEETING OF THE CLARENCE CITY COUNCIL HELD AT THE COUNCIL CHAMBERS, BLIGH STREET, ROSNY PARK, ON MONDAY 5 JUNE 2023

HOURL CALLED: 7.00pm

PRESENT: The meeting commenced at 7.02pm with the Mayor (Cr B A Blomeley) in the Chair and with Councillors:

H Chong
J Darko
D Hulme
B Hunter
R James
W Kennedy
T Mulder
A Ritchie
J Walker
B Warren; present.

1. APOLOGIES E Goyne (Leave of Absence)

IN ATTENDANCE

Chief Executive Officer
(Mr I Nelson)

Group Manager Engineering Services
(Mr R Graham)

Acting Manager City Planning
(Ms R Olsen)

Chief Financial Officer
(Ms J Murrell)

Acting Manager Communication and Strategic Development
(Ms G Wicks)

Acting Manager Community Well-being and Services
(Ms T Cockburn)

Manager Governance
(Ms C Shea)

Executive Officer to the Chief Executive Officer
(Ms J Ellis)

Meeting closed at 8.47pm.

COUNCIL MEETING
MONDAY 5 JUNE 2023

TABLE OF CONTENTS

ITEM	SUBJECT	PAGE
1.	ACKNOWLEDGEMENT OF COUNTRY	3
2.	ATTENDANCE AND APOLOGIES	3
3.	DECLARATIONS OF INTERESTS OF COUNCILLORS OR CLOSE ASSOCIATE.....	3
4.	OMNIBUS ITEMS	4
4.1	CONFIRMATION OF MINUTES	4
4.2	MAYOR’S COMMUNICATION	4
4.3	COUNCIL WORKSHOPS	6
4.4.	TABLING OF PETITIONS.....	7
4.5	REPORTS FROM OUTSIDE BODIES	8
	• REPORTS FROM SINGLE AND JOINT AUTHORITIES	8
	• REPORTS FROM COUNCIL AND SPECIAL COMMITTEES AND OTHER REPRESENTATIVE BODIES.....	8
4.6	WEEKLY BRIEFING REPORTS.....	9
5.	PUBLIC QUESTION TIME.....	10
5.1	PUBLIC QUESTIONS ON NOTICE	10
5.2	ANSWERS TO QUESTIONS ON NOTICE.....	10
5.3	ANSWERS TO PREVIOUS QUESTIONS TAKEN ON NOTICE.....	11
5.4	QUESTIONS WITHOUT NOTICE	12
6.	DEPUTATIONS BY MEMBERS OF THE PUBLIC	13
7	PLANNING AUTHORITY MATTERS	
7.1	DEVELOPMENT APPLICATION PDPLANPMTD-2022/029919 – 4 LINCOLN STREET, LINDISFARNE - THREE MULTIPLE DWELLINGS	15
7.2	DEVELOPMENT APPLICATION PDPSAMEND-2022/028710 – 457 AND 469 ROKEBY ROAD, HOWRAH AND 2 ROAD PARCELS (CT222887/1 AND 169915/1) - COMBINED SCHEME AMENDMENT AND PERMIT APPLICATION - REZONING AND SAP AMENDMENTS AND BOUNDARY ADJUSTMENT	17
7.3	DEVELOPMENT APPLICATION PDPLANPMTD-2023/034223 – 11 SUNNYSIDE ROAD, LINDISFARNE - DEMOLITION OF EXISTING DWELLING AND THREE NEW MULTIPLE DWELLINGS	20

8. REPORTS OF OFFICERS**8.1 DETERMINATION ON PETITIONS TABLED AT PREVIOUS COUNCIL MEETINGS**

8.1.1	PETITION – CONSTRUCTION OF A PONTOON IN LAUDERDALE	22
-------	--	----

8.2 ASSET MANAGEMENT - NIL ITEMS**8.3 FINANCIAL MANAGEMENT**

8.3.1	ESTIMATES, CAPITAL EXPENDITURE PROGRAMME, FEES AND CHARGES 2023/2024	24
-------	--	----

8.4 GOVERNANCE

8.4.1	QUARTERLY REPORT TO 31 MARCH 2023	77
-------	---	----

9. MOTIONS ON NOTICE - NIL ITEMS

10.	COUNCILLORS' QUESTION TIME	79
10.1	QUESTIONS ON NOTICE	79
10.2	ANSWERS TO QUESTIONS ON NOTICE	79
10.3	ANSWERS TO QUESTIONS WITHOUT NOTICE – PREVIOUS COUNCIL MEETING	79
10.4	QUESTIONS WITHOUT NOTICE	83
11.	CLOSED MEETING	84
11.1	APPLICATIONS FOR LEAVE OF ABSENCE	
11.2	TENDER T1490-23 - RISDON STREET, RISDON STORMWATER UPGRADE	
11.3	APPOINTMENT OF ACTING CHIEF EXECUTIVE OFFICER	

1. ACKNOWLEDGEMENT OF COUNTRY

The Mayor:

- made the following statement:

“Before proceeding, I pay my respects to the Mumirimina people as the traditional and original custodians of the lands on which we meet, and I acknowledge the continuing connection of the Tasmanian Aboriginal people to the skies, land and waterways.

I pay respect to Elders past and present.”

- invited those present to pause for a moment of quiet reflection and respect before commencing the council meeting.
- advised the Meeting and members of the public that Council Meetings, not including Closed Meeting, are livestreamed, audio-visually recorded and published to Council’s website. The meeting is not protected by privilege. A link to the Agenda is available via Council’s website.

2. ATTENDANCE AND APOLOGIES

Refer to cover page.

3. DECLARATIONS OF INTERESTS OF COUNCILLORS OR CLOSE ASSOCIATE

In accordance with Regulation 8 of the Local Government (Meeting Procedures) Regulations 2015 and Council’s adopted Code of Conduct, the Mayor requests Councillors to indicate whether they have, or are likely to have a pecuniary interest (any pecuniary benefits or pecuniary detriment) or conflict of interest in any item on the Agenda.

INTEREST DECLARED: **NIL**

4. OMNIBUS ITEMS

4.1 CONFIRMATION OF MINUTES

RECOMMENDATION:

That the Minutes of the Council Meeting held on 15 May 2023, as circulated, be taken as read and confirmed.

Decision: **MOVED** Cr Kennedy **SECONDED** Cr Chong

“That the Minutes of the Council Meeting held on 15 May 2023, as circulated, be taken as read and confirmed”.

CARRIED UNANIMOUSLY

4.2 MAYOR'S COMMUNICATION

Councillor Goyne

The Mayor announced the birth of Councillor Goyne's baby boy this morning and advised that both mother and baby are doing well. On behalf of Council the Mayor extended very best wishes to Councillor Goyne and her family.

Council's Manager Communication and Strategic Development Mr Callan Paske

The Mayor acknowledged Mr Callan Paske, Council's Manager Communication and Strategic Development who left Council on 2 June. The Mayor noted that Callan was with Council for 2 years and over that time has made a significant contribution having been the driving force behind the City Heart and other equally exciting economic and social projects in our City.

On behalf of Council the Mayor wished Callan all the best for the future and continued success in his new role at TasWater.

Vale - Judy Travers

The Mayor advised of the passing, on 26 May, of one of the City of Clarence's stalwarts, Judy Travers, OAM. Judy was, amongst many other achievements, President of the Clarence City Band and will be greatly missed by many. On behalf of Council, the Mayor extended condolences to Judy's family, and to the Band.

Mayors' Statement on Climate Action to the Australian Council of Local Government, June 2023

The Mayor reported that in preparation for the Australian Council of Local Government Meeting next week, he was invited to participate in a High-Level Climate Action Forum for Mayors, on Tuesday 30 May. The Mayor advised that as a result of that Forum, he has added his support to the Mayors' Statement on Climate Action, which he then tabled.

/ contd on Page 5...

MAYOR'S COMMUNICATION /contd...**Council's Biggest Morning Tea**

The Mayor advised that this morning, Council staff hosted a Biggest Morning Tea in support of the important work of Cancer Council Tasmania.

The Mayor thanked Councillor Kennedy and Councillor Chong for joining him at this event and also thanked those colleagues who generously donated to the cause.

Further, the Mayor thanked Ms Jill Ellis and Ms Melinda Crothers who delivered an enjoyable and successful event that has raised over \$600, as well as all the staff who contributed to the morning tea and made donations.

The Mayor also reported on the following meetings and attendances since the last Council Meeting:

- 16 May: ABC Breakfast Interview with Ryk Goddard;
Citizenship Awards – Blundstone Arena;
- 17 May: Roads Australia Leaders' Lunch with Michael Ferguson MP;
ABC Drive Interview – UGB Amendment – Lucy Breden;
Centenary of Legacy – Government House Reception;
- 18 May: Rokeby Primary School 50-year Anniversary Assembly;
LG Reform Project (Sorell, Tasman, Brighton, Clarence);
Triple M News Hobart Interview details – Skylands;
- 19 May: Mercury Interview – LG Reform;
- 24 May: Greater Hobart Mayors Forum;
Big Screen Pre-launch Campaign – Their First 1,000 Days;
- 25 May: Tea Tree /Hobart Bypass Meeting;
- 26 May: TCCI State Budget Breakfast;
Deck Opening at the Motor Yacht Club of Tasmania;
- 30 May: Mayors' Forum in lead up to ALGA Assembly;
- 31 May: Salvation Army 2023 Hobart Business Breakfast;
- 1 June: National Reconciliation Week at MyState Bank Arena;
takara limuna – famil with Mayor;
Interview with "The Mercury" on Budget;
Cancer Council Tasmania Thank You Event – Government House;
- 2 June: ABC Breakfast Interview – Council 2023-24 Budget Preview;
Media Call – Opening of takara limuna;
Launch of the takara limuna Track at Bedlam Walls, Geilston Bay;
- 5 June: Cancer Council Biggest Morning Tea – Council.

Deputy Mayor Councillor Allison Ritchie (on behalf of Mayor)

- 15 May: Launch National Road Safety Week;
- 19 May: Hanger Launch – Cambridge Airport;
Tasmanian Volunteering Awards 2023;
- 24 May: Warrane Mornington Neighbourhood Centre Biggest Morning Tea;
- 28 May: Cretan Association of Tasmania – Battle of Crete and Laying of Wreath.

/ contd on Page 6...

MAYOR’S COMMUNICATION /contd...**Councillor Beth Warren (on behalf of Mayor)**

18 May: Launch of Migrant Volunteering Videos.

Councillor Heather Chong (on behalf of Mayor)

18 May: Exhibition Opening at Rosny Barn.

4.3 COUNCIL WORKSHOPS

In addition to the Councillor’s Meeting Briefing (workshop) conducted on Friday immediately preceding the Council Meeting the following workshops were conducted by Council since its last ordinary Council Meeting:

PURPOSE	DATE
City Heart Engagement Results	
Kangaroo Bay Wharf Site	
Finalisation of Budget	
Clarence Skate Parks Update	22 May
Confidential Briefings – Rosny Hill and Boulevard Site	
Pass Road Upgrade	
Grants and Sponsorship Policy	
Councillor Allowances Policy	29 May

RECOMMENDATION:

That Council notes the workshops conducted.

Decision: **MOVED** Cr Kennedy **SECONDED** Cr Chong

“That the Recommendation be adopted”.

CARRIED UNANIMOUSLY

4.4. TABLING OF PETITIONS

(Note: Petitions received by Councillors are to be forwarded to the Chief Executive Officer within seven days after receiving the petition).

Nil.

4.5 REPORTS FROM OUTSIDE BODIES

This agenda item is listed to facilitate the receipt of both informal and formal reporting from various outside bodies upon which Council has a representative involvement.

REPORTS FROM SINGLE AND JOINT AUTHORITIES

Provision is made for reports from Single and Joint Authorities if required.

Council is a participant in the following Single and Joint Authorities. These Authorities are required to provide quarterly reports to participating Councils, and these will be listed under this segment as and when received.

- **COPPING REFUSE DISPOSAL SITE JOINT AUTHORITY**

Representative: Cr James Walker

Quarterly Reports

March Quarterly Report pending.

Representative Reporting

- **TASWATER CORPORATION**

The Mayor advised that on 31 of May, he received correspondence from the Chair of the Corporation, Dr Stephen Gumley AO, that the Final Ordinary Dividend of \$5m and a special dividend of \$4m will be paid one month earlier than forecast and tabled that letter.

The Mayor further advised that he will be attending the Taswater General Meeting in Launceston on 26 of June and will provide an update to the next council meeting.

- **GREATER HOBART COMMITTEE**

The Mayor noted that the next scheduled Greater Hobart Mayor's Forum will be held on 21 June.

REPORTS FROM COUNCIL AND SPECIAL COMMITTEES AND OTHER REPRESENTATIVE BODIES

Nil.

4.6 WEEKLY BRIEFING REPORTS

The Weekly Briefing Reports of 15, 22 and 29 May 2023 have been circulated to Councillors.

RECOMMENDATION:

That the information contained in the Weekly Briefing Reports of 15, 22 and 29 May 2023 be noted.

Decision: **MOVED** Cr Kennedy **SECONDED** Cr Chong

“That the Recommendation be adopted”.

CARRIED UNANIMOUSLY

5. PUBLIC QUESTION TIME

Public question time at ordinary Council meetings will not exceed 15 minutes. An individual may ask questions at the meeting. Questions may be submitted to Council in writing on the Friday 10 days before the meeting or may be raised from the Public Gallery during this segment of the meeting.

The Chairman may request a Councillor or Council officer to answer a question. No debate is permitted on any questions or answers. Questions and answers are to be kept as brief as possible.

5.1 PUBLIC QUESTIONS ON NOTICE

(Seven days before an ordinary Meeting, a member of the public may give written notice to the Chief Executive Officer of a question to be asked at the meeting). A maximum of two questions may be submitted in writing before the meeting.

Questions on notice and their answers will be included in the minutes.

Mr Bradley Walker of Howrah has given notice of the following question.

COUNCIL MEETING 15 MAY 2023

At council's meeting on 15th May 2023. Councillors Ritchie and Mulder both spoke in debate about the visual amenity/appearance of the development application PDPLANPMTD-2022/031767. The planning assessment for PDPLANPMTD-2022/031767 in S17.7.4 (Public Art) states "the proposal is considered to contribute to the amenity of the site".

Councillor James tried to speak about the Public Art included in this development application but was stopped because he was accused of adding new information by Mayor Blomeley.

Mayor Blomeley, is this bringing your best self to the Chambers, yes or no?

5.2 ANSWERS TO QUESTIONS ON NOTICE

The Mayor provided the following response to the question at 5.1.

COUNCIL MEETING 15 MAY 2023

Thank you for the question as it gives me an opportunity to assist the public in better understanding one of our Council Meeting Regulations.

At the meeting on 15 May 2023, Deputy Mayor Ritchie and Councillor Mulder did refer to amenity in their contribution – but, not specifically, public art.

/ contd on Page 11

ANSWERS TO QUESTIONS ON NOTICE /contd...

In accordance with Regulation 22 – Part 2, Division 2, in relation to Debates:

- “(5) A councillor at a council meeting who moves a motion –*
(a) has a right of reply for up to 3 minutes; and
(b) is not to introduce any new information in exercising that right”.

The purpose of a right of reply is to specifically address any queries raised by another Councillor during debate and to summarise the mover of the motion’s contribution.

Councillor James admitted in his right of reply that he failed to mention the aspect of public art initially and given it was not raised by any other councillor in the debate, as Chairperson of the meeting I made a ruling in accordance with the regulations.

Given I have explained the reasons and background for the ruling and why it was entirely proper, it is not necessary that I address the remainder of the question.

5.3 ANSWERS TO PREVIOUS QUESTIONS TAKEN ON NOTICE

The Chief Executive Officer provides the following answers to Questions taken on Notice from members of the public at previous Council Meetings.

At Council’s Meeting of 15 May Mr Victor Marsh of Bellerive asked the following question.

PUBLIC PIER – KANGAROO BAY

During the time that the public pier at Kangaroo Bay has been opened it has required regular cleaning, maintenance and repairs to damaged seats and signs caused by people fishing and vandals. Recently a deliberately lit fire has severely damaged a seat and totally destroyed the jetty’s navigational light, so my question is what will the total cost to ratepayers be when all current repairs are completed?

ANSWER

The total cost of repairs to the seat and navigational light recently damaged by vandals is \$2,235.00. Council records indicate a further \$1,600.00 has been spent in the current financial year on repairs required directly attributable to acts of vandalism. Minor miscellaneous repairs will have been absorbed under Council’s regular maintenance program and are unable to be accurately quantified.

At Council’s Meeting of 15 May Mrs Joanne Marsh of Bellerive asked the following question (read out by Mr Marsh).

BEWARE OF WILDLIFE SIGNAGE

Is it possible for Council to erect a sign saying “Beware of Wildlife” on Victoria Esplanade parallel to the old fort? There is a large family of pademelons crossing the road at all times of the day and considering that a percentage of motorists are not obeying the 40km/h speed limit.

/ contd on Page 12...

ANSWERS TO PREVIOUS QUESTIONS TAKEN ON NOTICE /contd...**ANSWER**

The Australian Standard for signage only specifies warning signage for large wildlife (such as kangaroos, camels, wandering stock etc) that would constitute a hazard to occupants of motor vehicles and motorcycles if struck on the road. The standard goes on to state that the efficacy of warning signs in preventing the roadkill of small animals is considered doubtful. Instead, signs aimed at creating a general awareness of wildlife in an area are suggested as a more meaningful approach to the problem of protecting small animals.

Council generally do not install wildlife warning signage within built-up areas of the city as drivers are expected to be anticipating the usual activity associated with residential areas like cars entering and exiting driveways, residents (including children) and domestic animals moving around, etc. However, given that Victoria Esplanade adjacent to the old fort does not have the same level of residential activity as nearby parts of Victoria Esplanade, officers can investigate the appropriateness of installing Wildlife Awareness Signage (similar to those shown below).



FIGURE H1 WILDLIFE AWARENESS SIGNS

5.4 QUESTIONS WITHOUT NOTICE

The Chairperson may invite members of the public present to ask questions without notice.

Questions are to relate to the activities of the Council. Questions without notice will be dependent on available time at the meeting.

Council Policy provides that the Chairperson may refuse to allow a question on notice to be listed or refuse to respond to a question put at a meeting without notice that relates to any item listed on the agenda for the Council meeting (note: this ground for refusal is in order to avoid any procedural fairness concerns arising in respect to any matter to be determined on the Council Meeting Agenda).

When dealing with Questions without Notice that require research and a more detailed response the Chairman may require that the question be put on notice and in writing. Wherever possible, answers will be provided at the next ordinary Council Meeting.

6. DEPUTATIONS BY MEMBERS OF THE PUBLIC

(In accordance with Regulation 38 of the Local Government (Meeting Procedures) Regulations 2015 and in accordance with Council Policy, deputation requests are invited to address the Meeting and make statements or deliver reports to Council)

**DEVELOPMENT APPLICATION PDPLANPMTD-2022/029919 – 4 LINCOLN STREET, LINDISFARNE
– THREE MULTIPLE DWELLINGS
(REFER ITEM 7.1)**

Mr Saxon Hall addressed the meeting regarding the above development application.

7 PLANNING AUTHORITY MATTERS

In accordance with Regulation 25 (1) of the Local Government (Meeting Procedures) Regulations 2015, the Mayor advises that the Council intends to act as a Planning Authority under the Land Use Planning and Approvals Act 1993, to deal with the following items:

7.1 DEVELOPMENT APPLICATION PDPLANPMTD-2022/029919 – 4 LINCOLN STREET, LINDISFARNE - THREE MULTIPLE DWELLINGS**EXECUTIVE SUMMARY****PURPOSE**

The purpose of this report is to consider the application made for three Multiple Dwellings at 4 Lincoln Street, Lindisfarne.

RELATION TO PLANNING PROVISIONS

The land is zoned General Residential and subject to the Parking and Sustainable Transport code, the Road and Railways Assets code and the Safeguarding of Airports code under the Tasmanian Planning Scheme - Clarence (the Scheme). In accordance with the Scheme the proposal is a discretionary development.

LEGISLATIVE REQUIREMENTS

The report on this item details the basis and reasons for the recommendation. Any alternative decision by Council will require a full statement of reasons in order to maintain the integrity of the Planning approval process and to comply with the requirements of the Judicial Review Act and the Local Government (Meeting Procedures) Regulations 2015.

Council is required to exercise a discretion within the statutory 42-day period which expires on 7 June 2023 with the consent of the applicant.

CONSULTATION

The proposal was advertised in accordance with statutory requirements and six representations were received raising the following issues:

- Overshadowing
- Visual and physical bulk
- Reduced garage setback
- Privacy
- Traffic congestion and pedestrian safety
- Lack of visitor parking space
- Density and site coverage
- Incompatible neighbourhood character

RECOMMENDATION:

- A. That the Development Application for three Multiple Dwellings at 4 Lincoln Street, Lindisfarne (CI Ref PDPLANPMTD-2022/029919) be refused because the proposal is contrary to the provisions of the Tasmanian Planning Scheme – Clarence for the following reasons.
1. The proposal does not comply with 8.4.3 Site coverage and private open space for all dwellings performance criterion P2 (b) because the private open spaces for Unit 1 and 2 are not oriented to take advantage of sunlight.

2. The proposal does not comply with 8.4.4 Sunlight to private open space of multiple dwellings performance criterion P1 because the private open space areas for Unit 1 and 2 are unreasonably overshadowed by the other multiple dwellings on the same site, and receive inadequate sunlight to these areas on 21 June, the shortest day of the year.

- B. That the details and conclusions included in the Associated Report be recorded as the reasons for Council’s decision in respect of this matter.

Decision:**MOVED** Cr James **SECONDED** Cr Hunter

“That the Recommendation be adopted”.

CARRIED UNANIMOUSLY

7.2 DEVELOPMENT APPLICATION PDPSPAMEND-2022/028710 – 457 AND 469 ROKEBY ROAD, HOWRAH AND 2 ROAD PARCELS (CT222887/1 AND 169915/1) - COMBINED SCHEME AMENDMENT AND PERMIT APPLICATION - REZONING AND SAP AMENDMENTS AND BOUNDARY ADJUSTMENT**EXECUTIVE SUMMARY****PURPOSE**

The purpose of this report is to review Council's decision of 20 March 2023 in response to the representations received during the public exhibition period in accordance with the requirements of Section 40G and Section 40Z of the *Land Use Planning and Approvals Act, 1993* (LUPAA).

The representations relate to a Section 37 request to amend the Clarence Local Provision Schedule (LPS) and Section 40T combined planning permit application for a boundary adjustment involving 457 Rokeby Road, 469 Rokeby Road, and two road parcels to the north of these two lots, administered by the Department of State Growth.

The Planning Authority's assessment of the representations and impact to the proposal must be provided to the Commission under Section 40K and Section 42 of LUPAA.

RELATION TO PLANNING PROVISIONS

The land is zoned Local Business, General Residential and Utilities and is subject to the Parking and Sustainable Transport, Road and Railway Assets, Natural Assets, Flood-Prone Hazard Area, Bushfire-Prone Areas, and Safeguarding of Airports Codes under the Tasmanian Planning Scheme - Clarence (the Scheme).

The proposed boundary adjustment is currently prohibited under the Scheme because it would create a lot where multiple zones apply.

LEGISLATIVE REQUIREMENTS

The proposal was submitted to the Planning Authority for a decision in accordance with Section 38 (2) and Section 40Y of LUPAA for a combined amendment to the LPS and planning permit application. The certified amendment and draft permit were advertised in accordance with the statutory requirements of Section 40G and Section 40Z. Council is now required to consider the merits of any representation received.

This report provides details of the representations received, and the basis and reasons for the recommendations. Any alternative decision by Council will require a full statement of reasons in order to maintain the integrity of the Planning approval process and to comply with the requirements of the *Judicial Review Act 2000* and the Local Government (Meeting Procedures) Regulations 2015.

CONSULTATION

The proposal was advertised in accordance with statutory requirements and three representations were received raising the following issues:

- Future loss of pedestrian access via existing laneway to Savoy Place,
- Lack of clarity of the spatial extent of the proposed Specific Area Plan (SAP),
- Application of SAP CLA-S23.5 Use Table,

- Use class allocation in the SAP Use Table,
- Planning Permit Conditions not being appropriate, including:
 - Condition 2 - Part 5 Agreement for single access;
 - Condition 6 – Landscaping plan;
 - Condition 7 - Landscape bond; and
 - Condition 8 - TasWater TWDA 2022/01009-CCC Connections, Metering and Backflow Conditions 1, 2 and 3.
- Lack of justification for proposed zoning,
- Adverse impact on surrounding residential amenity, and
- Clarification of Scheme provisions and assessment process.

RECOMMENDATION:

- A. That the Clarence City Planning Authority, after considering the merits of the representations, resolves that:
1. Pursuant to section 40K(1) of the *Land use Planning and Approvals Act 1993*, advise the Tasmanian Planning Commission that three representations were received during the exhibition of draft amendment PDPSPAMEND-2022/028710 and permit application, that related to the draft amendment.
 2. Pursuant to section 42(a) of the *Land use Planning and Approvals Act 1993*, advise the Tasmanian Planning Commission that one representation was received during the exhibition of the draft amendment PDPSPAMEND-2022/028710 and permit application, that related to the permit application.
 3. Pursuant to section 40K (2)(a) and 42(a) of the *Land use Planning and Approvals Act 1993*, provides to the Tasmanian Planning Commission a copy of the representations that were received during the advertising of draft amendment and permit application PDPSPAMEND-2022/028710.
 4. Pursuant to section 40K(2)(c) of the *Land use Planning and Approvals Act 1993*, advise the Tasmanian Planning Commission that the representations received during advertising do not warrant modification to the certified LPS amendment PDPSPAMEND-2022/028710 as detailed in this report.
 5. Pursuant to section 42 (b) and (c) of the *Land use Planning and Approvals Act 1993*, advise the Tasmanian Planning Commission that the representations received during advertising do not warrant modifications to the draft permit PDPSPAMEND-2022/028710.

6. Pursuant to Section 40K and Section 42 of the *Land use Planning and Approvals Act 1993* that this report and relevant attachments, including the TasWater response to the TasWater condition representation, be provided to the Tasmanian Planning Commission as detailed in this report.

- B. That the details and conclusions included in the Associated Report be recorded as the reasons for Council's decision in respect of this matter.

Decision: **MOVED** Cr Mulder **SECONDED** Cr Kennedy

“That the Recommendation be adopted”.

CARRIED UNANIMOUSLY

7.3 DEVELOPMENT APPLICATION PDPLANPMTD-2023/034223 – 11 SUNNYSIDE ROAD, LINDISFARNE - DEMOLITION OF EXISTING DWELLING AND THREE NEW MULTIPLE DWELLINGS**EXECUTIVE SUMMARY****PURPOSE**

The purpose of this report is to consider the application made for Demolition of Existing Dwelling and three new Multiple Dwellings at 11 Sunnyside Road, Lindisfarne.

RELATION TO PLANNING PROVISIONS

The land is zoned General Residential and subject to the Parking and Sustainable Transport Code and the Safeguarding of Airports Code under the Tasmanian Planning Scheme - Clarence (the Scheme). In accordance with the Scheme the proposal is a Discretionary development.

LEGISLATIVE REQUIREMENTS

The report on this item details the basis and reasons for the recommendation. Any alternative decision by Council will require a full statement of reasons in order to maintain the integrity of the planning approval process and to comply with the requirements of the Judicial Review Act and the Local Government (Meeting Procedures) Regulations 2015.

Council is required to exercise a discretion within the statutory 42-day period extended with the applicant's consent to 7 June 2023

CONSULTATION

The proposal was advertised in accordance with statutory requirements and three representations were received raising the following issues:

- Incorrect plans;
- Views;
- Amended plans;
- Overshadowing;
- Visual Impacts;
- Damage to property;
- Fencing levels; and
- Nature strip.

RECOMMENDATION:

- A. That the Development Application for Demolition of Existing Dwelling and three new Multiple Dwellings at 11 Sunnyside Road, Lindisfarne (Cl Ref PDPLANPMTD-2023/034223) be refused due to the following reasons:
1. The proposal does not comply with 8.4.1 P1 (a) because the proposal is not compatible with the density of the surrounding area.

2. The proposal does not comply with 8.4.1 P1 (b) because the proposal does not provide for a significant social or community benefit.

B. That the details and conclusions included in the Associated Report be recorded as the reasons for Council’s decision in respect of this matter.

Decision: **MOVED** Cr Kennedy **SECONDED** Cr James

“That the Recommendation be adopted”.

CARRIED UNANIMOUSLY

Council now concludes its deliberations as a Planning Authority under the Land Use Planning and Approvals Act, 1993.

8. REPORTS OF OFFICERS

8.1 DETERMINATION ON PETITIONS TABLED AT PREVIOUS COUNCIL MEETINGS

8.1.1 PETITION – CONSTRUCTION OF A PONTOON IN LAUDERDALE

EXECUTIVE SUMMARY

PURPOSE

To consider the petition tabled at the Council Meeting on 24 April 2023 requesting Council construct a floating swimming pontoon at Lauderdale.

RELATION TO EXISTING POLICY/PLANS

Council's Strategic Plan 2021-2031, Active Living Strategy 2022-2032 and Procurement Policy are relevant.

LEGISLATIVE REQUIREMENTS

Section 60 of the *Local Government Act 1993* (Tas) requires Council to formally consider petitions within 42 days of receipt.

CONSULTATION

No consultation has been undertaken with the local community in relation to the provision of a pontoon.

FINANCIAL IMPLICATIONS

No funds have been allocated within the 2022/2023 or proposed for the 2023/2024 Capital Budget to construct a swimming pontoon in Lauderdale.

RECOMMENDATION:

- A. That Council notes the petition.
- B. That Council notes the Chief Executive Officer's advice that the petition complies with Section 59 of the *Local Government Act 1993* (Tas.).
- C. That the installation of pontoon in Lauderdale, or at any other coastal location in Clarence, be considered as part of the development of the Open Space Strategy.
- D. That Council authorises the Chief Executive Officer to write to petitioners acknowledging their concerns and advising of Council's decision.

Decision: **MOVED** Cr Kennedy **SECONDED** Cr Chong

"That the Recommendation be adopted".

CARRIED UNANIMOUSLY

8.2 ASSET MANAGEMENT

Nil Items.

8.3 FINANCIAL MANAGEMENT**8.3.1 ESTIMATES, CAPITAL EXPENDITURE PROGRAMME, FEES AND CHARGES 2023/2024****EXECUTIVE SUMMARY****PURPOSE**

To consider the Estimates, incorporating the Capital Expenditure Programme, for the 2023/2024 financial year, together with an updated List of Fees and Charges.

RELATION TO EXISTING POLICY/PLANS

Consistent with Council's adopted Strategic Plan.

LEGISLATIVE REQUIREMENTS

Section 82 of the *Local Government Act* requires the Chief Executive Officer to prepare Estimates of the Council's revenue and expenditure for each financial year.

CONSULTATION

Nil.

FINANCIAL IMPLICATIONS

The Estimates provide statutory authorisation for recurrent and capital expenditure for financial year 2023/2024. Based on the draft estimates, the required increase in rating effort to meet the proposed functional outcomes is 6.53% net of growth.

RECOMMENDATION:

That Council:

- A. Adopts the Estimates for financial year 2023/2024 as set out at Attachment 1.
- B. Adopts the Capital Expenditure Programme for financial year 2023/2024 as set out at Attachment 2.
- C. Adopts the List of Fees and Charges for financial year 2023/2024 as set out at Attachment 3.
- D. Notes that the Special Council Meeting on 19 June 2023 originally scheduled as a fallback date for adoption of the budget, annual estimates and list of fees and charges now be for the purpose of adopting the Rates and Charges and Annual Plan for financial year 2023/2024, plus an updated Long Term Financial Management Plan and other associated Council policies.

/ Refer to Page 25 for Decision on this Item...

**ESTIMATES, CAPITAL EXPENDITURE PROGRAMME, FEES AND CHARGES
2023/2024 /contd...**

Decision:	MOVED Cr Ritchie SECONDED Cr Hulme	
	“That the Recommendations be adopted”.	
	The Mayor asked the Deputy Mayor to assume the Chair while he entered the debate as a Councillor (8.19pm).	
	The Mayor resumed the Chair at 8.22pm.	
	The Mayor advised that the Recommendation would be dealt with ad seriatum.	
	RECOMMENDATION A	
	“That Council adopts the Estimates for financial year 2023/2024 as set out at Attachment 1.”	
	The MOTION was put and CARRIED	
	FOR	AGAINST
	Cr Blomeley	Cr James
	Cr Chong	Cr Walker
	Cr Darko	
	Cr Hulme	
	Cr Hunter	
	Cr Kennedy	
	Cr Mulder	
	Cr Ritchie	
	Cr Warren	
	RECOMMENDATION B	
	“That Council adopts the Capital Expenditure Programme for financial year 2023/2024 as set out at Attachment 2.”	
	The MOTION was put and CARRIED	
	FOR	AGAINST
	Cr Blomeley	Cr James
	Cr Chong	Cr Mulder
	Cr Darko	
	Cr Hulme	
	Cr Hunter	
	Cr Kennedy	
	Cr Ritchie	
	Cr Walker	
	Cr Warren	

**ESTIMATES, CAPITAL EXPENDITURE PROGRAMME, FEES AND CHARGES
2023/2024 /Decision contd...****RECOMMENDATION C**

“That Council adopts the List of Fees and Charges for financial year 2023/2024 as set out at Attachment 3.”

The **MOTION** was **put** and **CARRIED UNANIMOUSLY**

RECOMMENDATION D

“That Council notes the Special Council Meeting on 19 June 2023 originally scheduled as a fallback date for adoption of the budget, annual estimates and list of fees and charges now be for the purpose of adopting the Rates and Charges and Annual Plan for financial year 2023/2024, plus an updated Long Term Financial Management Plan and other associated Council policies.”

The **MOTION** was **put** and **CARRIED**

FOR

Cr Blomeley
Cr Chong
Cr Darko
Cr Hulme
Cr Hunter
Cr Kennedy
Cr Mulder
Cr Ritchie
Cr Walker
Cr Warren

AGAINST

Cr James (abstained)

The Mayor thanked his colleagues and the Chief Executive Officer, the Chief Financial Officer and their respective teams for their work in preparing this year’s budget.

**CLARENCE CITY COUNCIL
ANNUAL ESTIMATES 2023/2024
(\$000)**

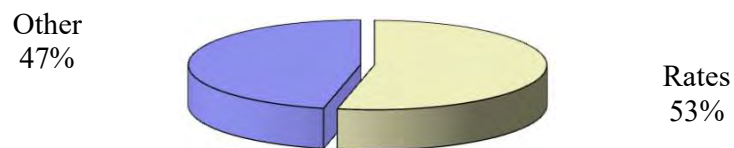
[illegible]

Clarence City Council Annual Estimates 2023 / 2024

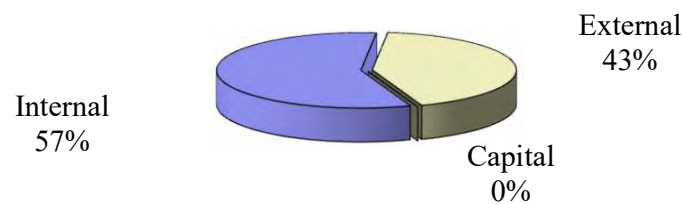
COMMUNITIES & PEOPLE

FINANCIAL RESOURCE REQUIREMENTS		\$'000
Total Expenses		20,034
Total Revenues		8,534
Net Expenses		11,500
Less Expenses Capitalised		1,047
Net Operating Expenses		10,453
Net Asset Purchases		3,466
Borrowings		
Transfers to Reserves		0
Transfers from Reserves		1,919
Capital Financing Requirement		1,546
Net Rating Requirement		11,999

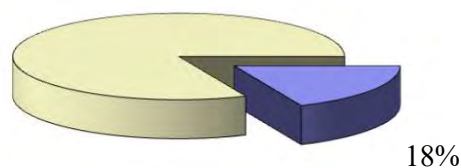
Funding Mix



Resource Mix



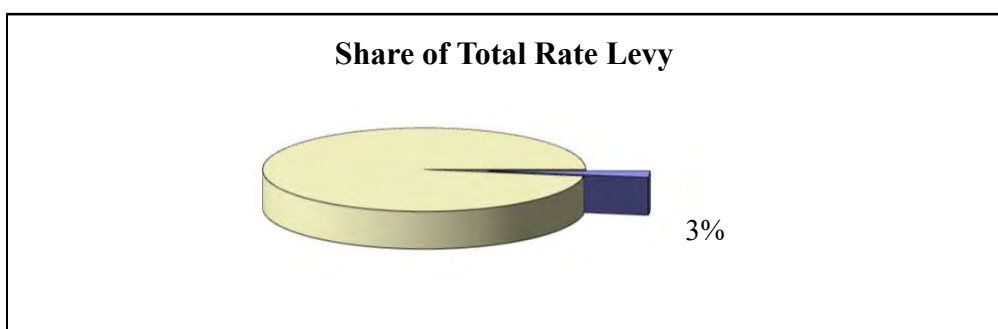
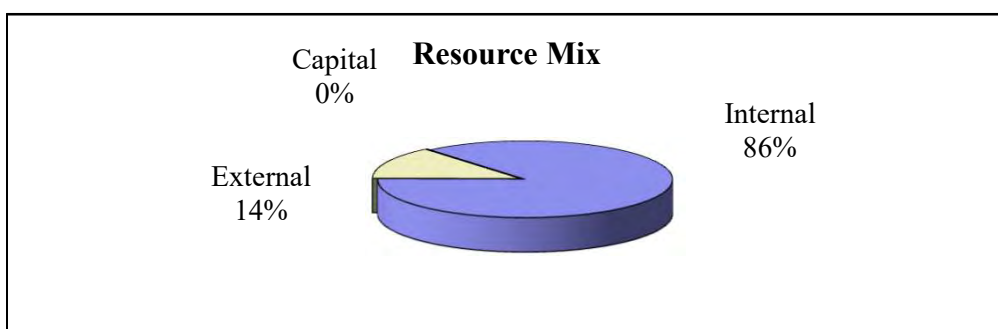
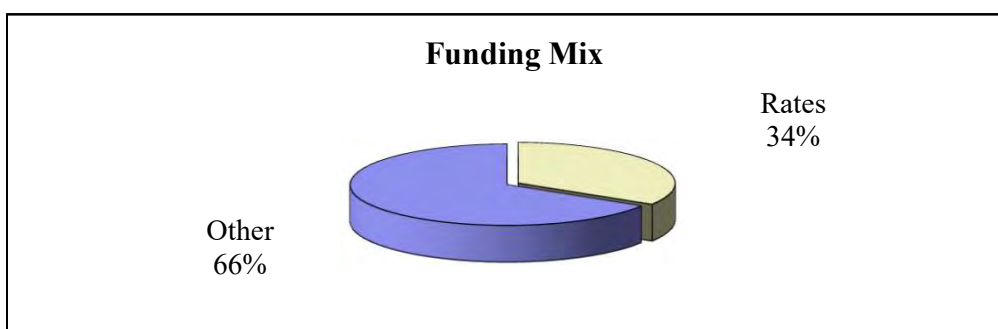
Share of Total Rate Levy



Clarence City Council Annual Estimates 2023 / 2024

CITY FUTURE

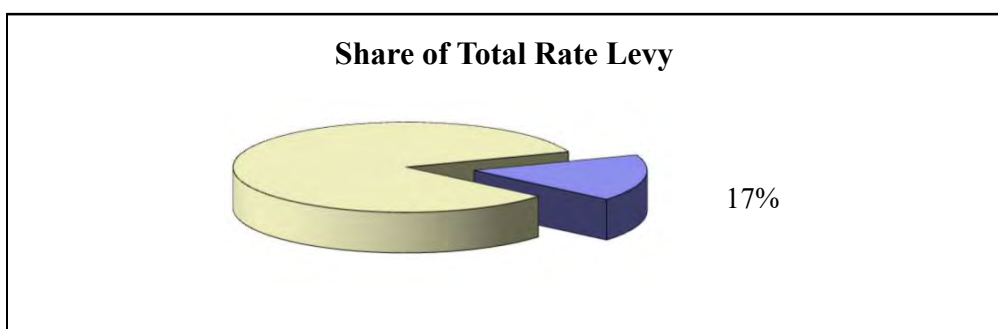
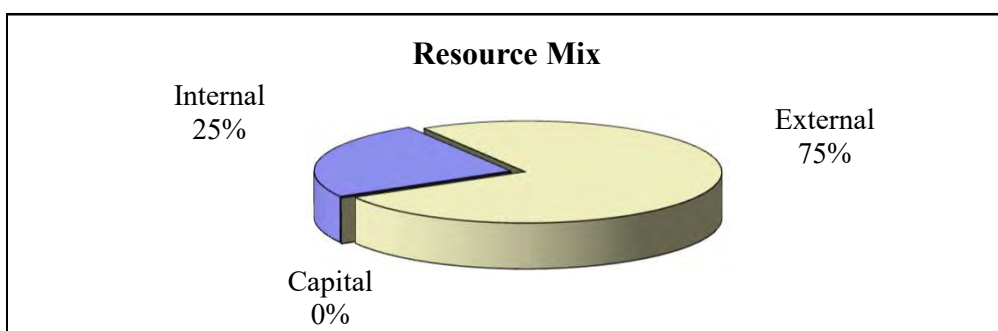
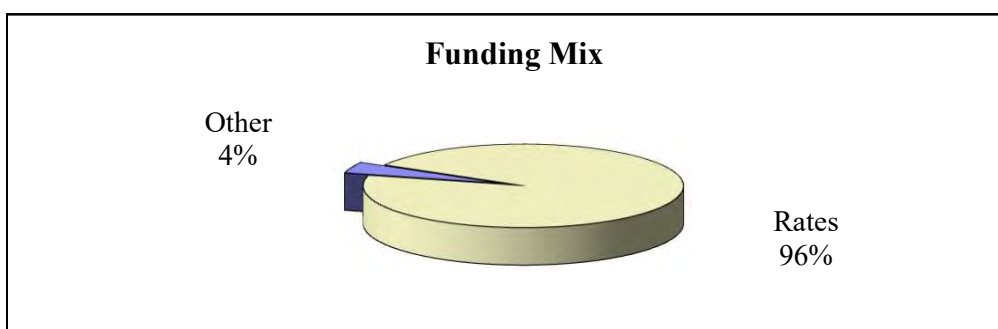
FINANCIAL RESOURCE REQUIREMENTS		\$'000
Total Expenses		4,268
Total Revenues		3,074
Net Expenses		1,194
Less Expenses Capitalised		
Net Operating Expenses		1,194
Net Asset Purchases		
Borrowings		
Transfers to Reserves		600
Transfers from Reserves		150
Capital Financing Requirement		450
Net Rating Requirement		1,644



Clarence City Council Annual Estimates 2023 / 2024

NATURAL ENVIRONMENT

FINANCIAL RESOURCE REQUIREMENTS		\$'000
Total Expenses		11,242
Total Revenues		282
Net Expenses		10,960
Less Expenses Capitalised		110
Net Operating Expenses		10,850
Net Asset Purchases		240
Borrowings		
Transfers to Reserves		
Transfers from Reserves		208
Capital Financing Requirement		32
Net Rating Requirement		10,882



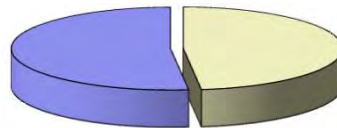
Clarence City Council Annual Estimates 2023 / 2024

GOVERNANCE

FINANCIAL RESOURCE REQUIREMENTS		\$'000
Total Expenses		15,697
Total Revenues		9,613
Net Expenses		6,084
Less Expenses Capitalised		
Net Operating Expenses		6,084
Net Asset Purchases		
Borrowings		
Transfers to Reserves		3,754
Transfers from Reserves		465
Capital Financing Requirement		3,289
Net Rating Requirement		9,373

Funding Mix

Other
52%

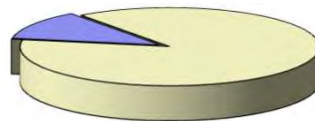


Rates
48%

Resource Mix

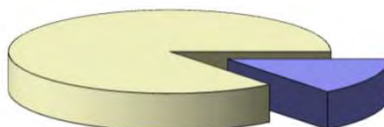
Internal
12%

Capital
0%



External
88%

Share of Total Rate Levy

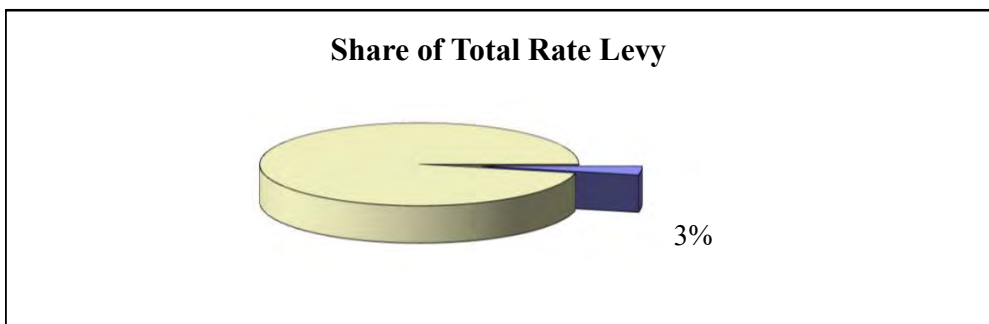
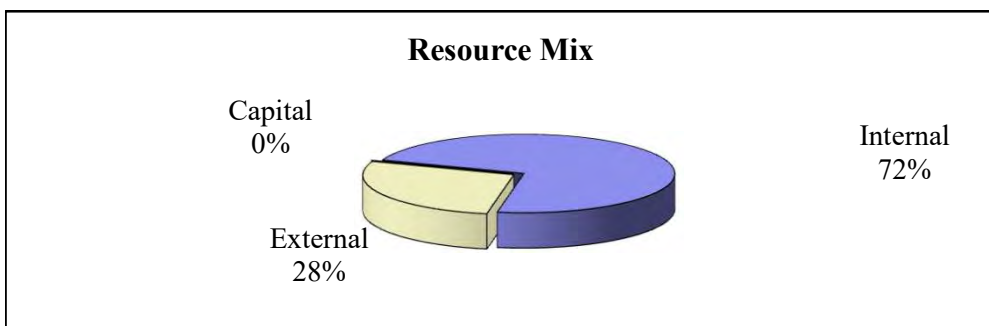
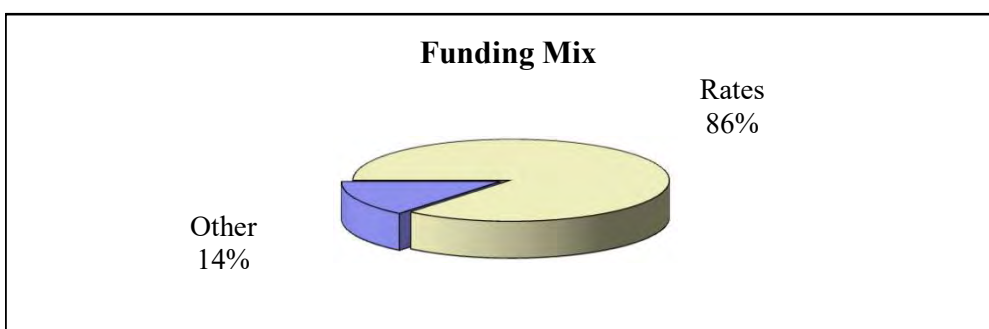


14%

Clarence City Council Annual Estimates 2023 / 2024

CUSTOMER EXPERIENCE, COMMUNICATION, MARKETING & ECONOMIC DEVELOPMENT

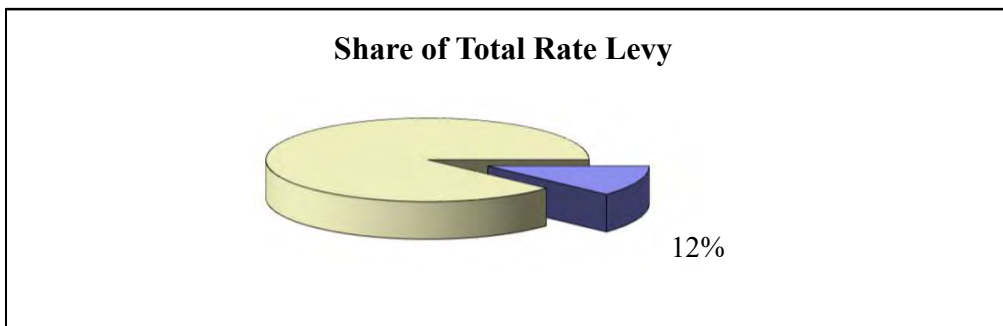
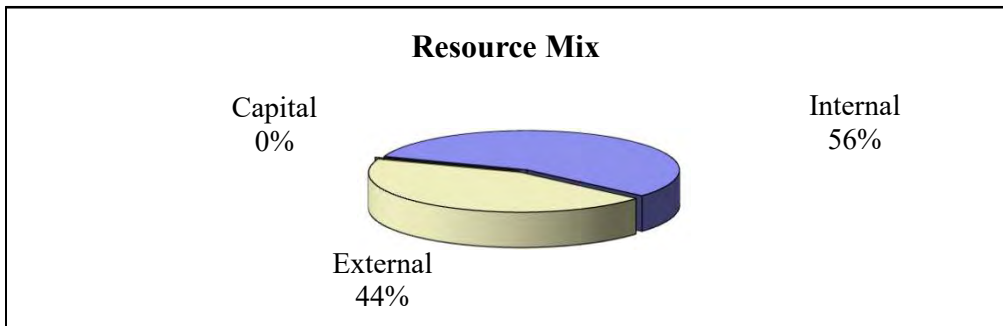
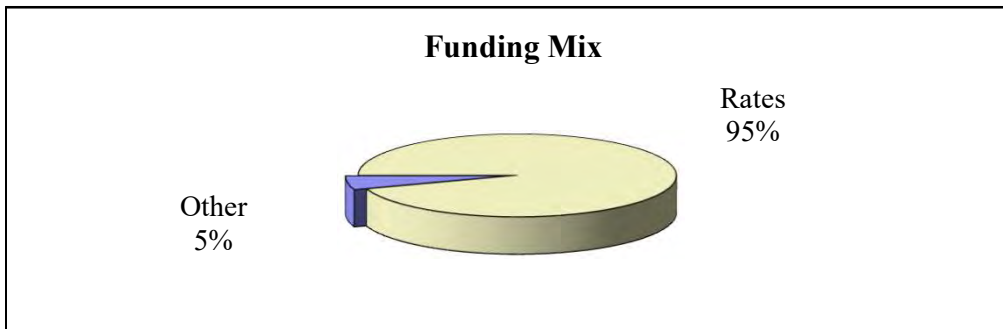
FINANCIAL RESOURCE REQUIREMENTS		\$'000
Total Expenses		2,468
Total Revenues		152
Net Expenses		2,316
Less Expenses Capitalised		0
Net Operating Expenses		2,316
Net Asset Purchases		152
Borrowings		0
Transfers to Reserves		0
Transfers from Reserves		217
Capital Financing Requirement		-65
Net Rating Requirement		2,251



Clarence City Council Annual Estimates 2023 / 2024

CORPORATE SUPPORT

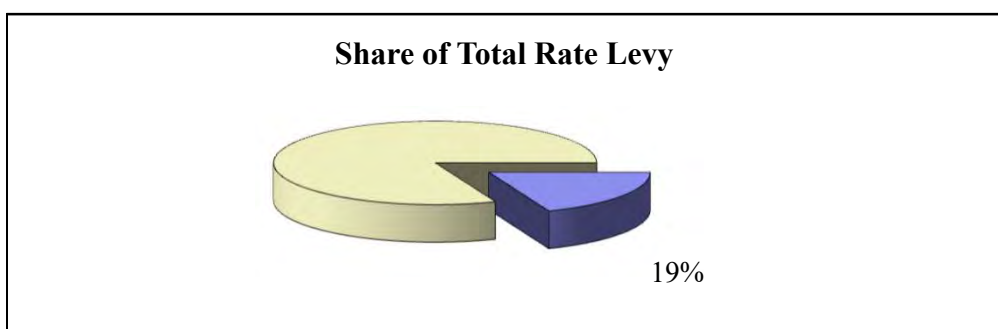
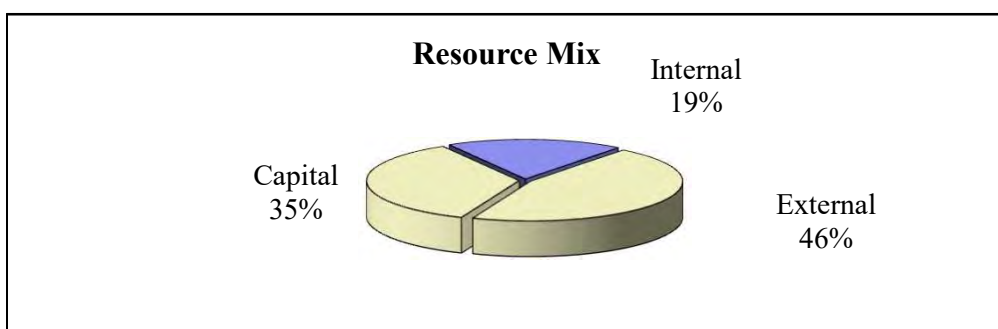
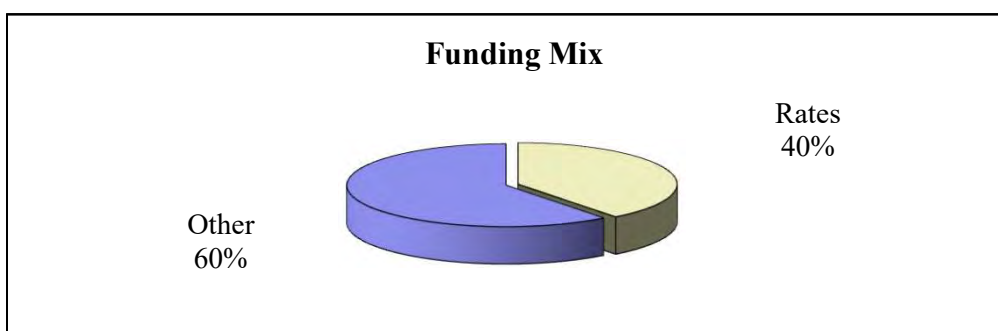
FINANCIAL RESOURCE REQUIREMENTS		\$'000
Total Expenses		8,031
Total Revenues		206
Net Expenses		7,825
Less Expenses Capitalised		
Net Operating Expenses		7,825
Net Asset Purchases		150
Borrowings		
Transfers to Reserves		
Transfers from Reserves		232
Capital Financing Requirement		-82
Net Rating Requirement		7,743



Clarence City Council Annual Estimates 2023 / 2024

INFRASTRUCUTRE - ROADS & TRANSPORT

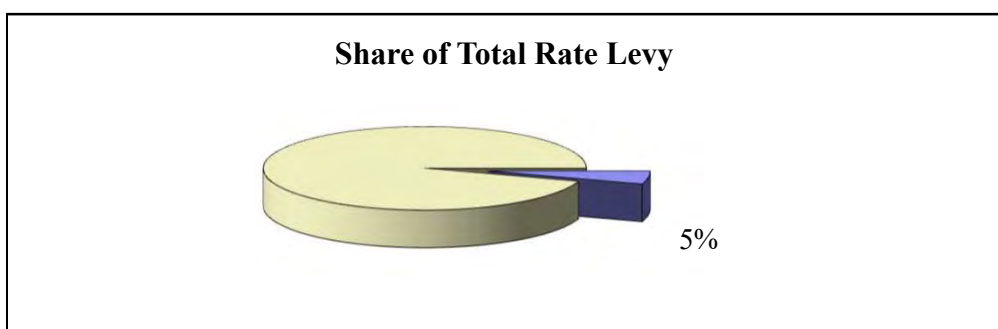
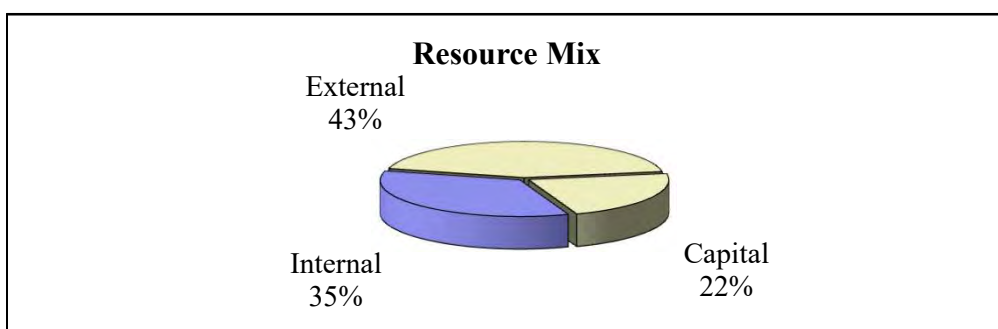
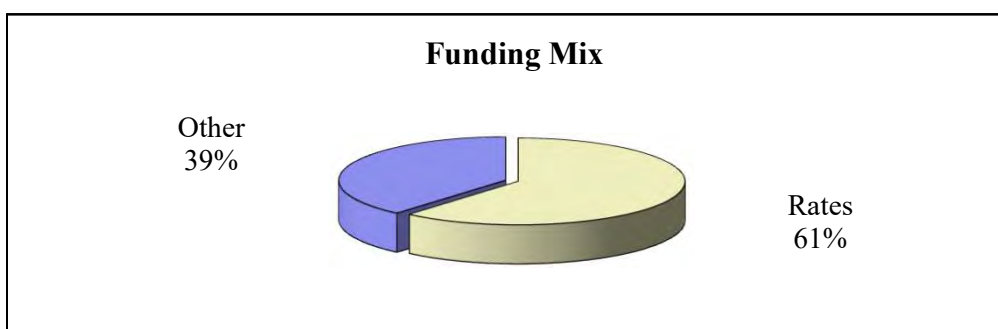
FINANCIAL RESOURCE REQUIREMENTS		\$'000
Total Expenses		14,418
Total Revenues		2,169
Net Expenses		12,249
Less Expenses Capitalised		2,913
Net Operating Expenses		9,336
Net Asset Purchases		19,730
Borrowings		5,100
Transfers to Reserves		0
Transfers from Reserves		11,625
Capital Financing Requirement		3,005
Net Rating Requirement		12,341



Clarence City Council Annual Estimates 2023 / 2024

INFRASTRUCTURE - STORMWATER

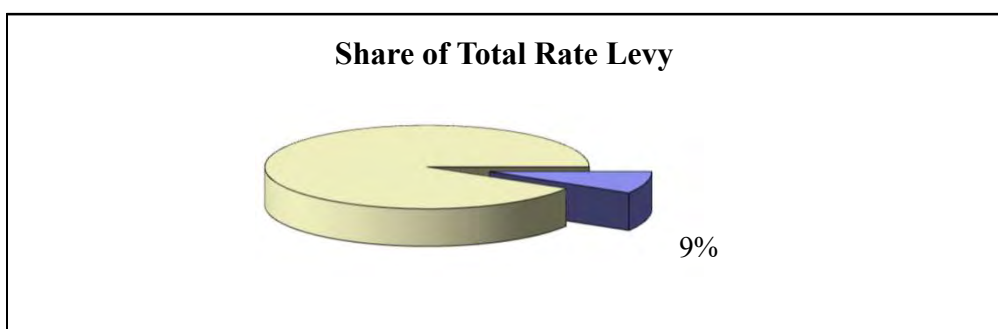
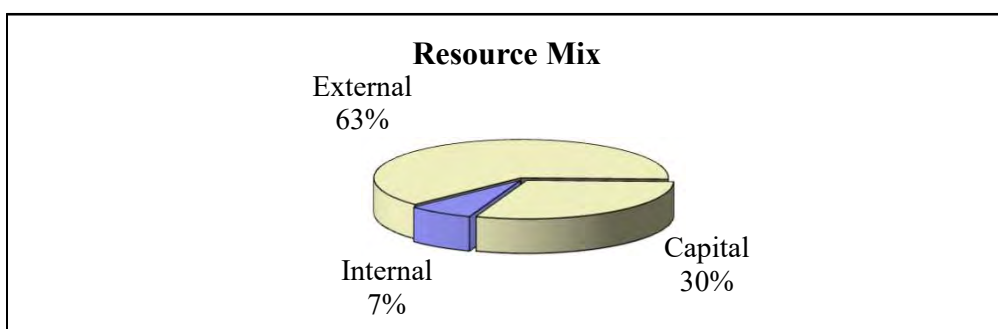
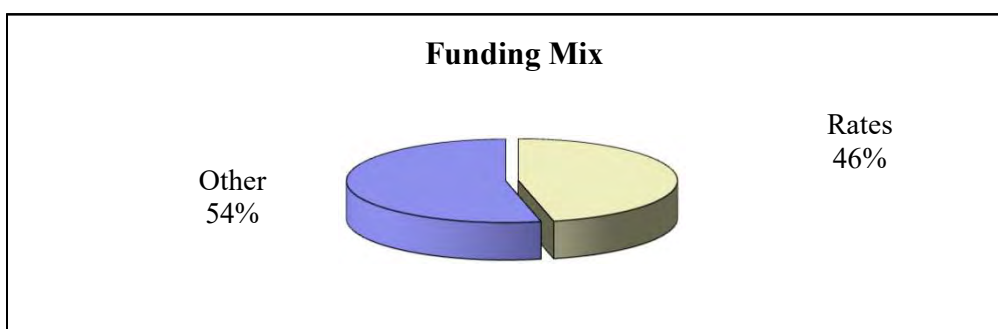
FINANCIAL RESOURCE REQUIREMENTS		\$'000
Total Expenses		3,488
Total Revenues		1,569
Net Expenses		1,919
Less Expenses Capitalised		682
Net Operating Expenses		1,237
Net Asset Purchases		2,603
Borrowings		0
Transfers to Reserves		0
Transfers from Reserves		526
Capital Financing Requirement		2,077
Net Rating Requirement		3,314



Clarence City Council Annual Estimates 2023 / 2024

INFRASTRUCTURE - FACILITIES MANAGEMENT

FINANCIAL RESOURCE REQUIREMENTS		\$'000
Total Expenses		6,826
Total Revenues		1,754
Net Expenses		5,072
Less Expenses Capitalised		194
Net Operating Expenses		4,878
Net Asset Purchases		5,432
Borrowings		1,000
Transfers to Reserves		0
Transfers from Reserves		3,707
Capital Financing Requirement		725
Net Rating Requirement		5,603



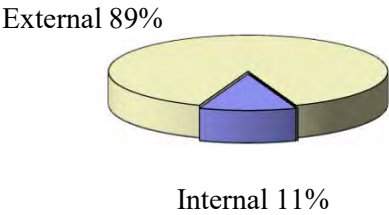
Clarence City Council Annual Estimates 2023 / 2024

PLANT

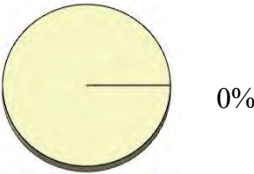
FINANCIAL RESOURCE REQUIREMENTS		\$'000
Total Expenses		3,128
Total Revenues		3,128
Net Expenses		0
Less Expenses Capitalised		
Net Operating Expenses		0
Net Asset Purchases		
Borrowings		
Transfers to Reserves		0
Transfers from Reserves		0
Capital Financing Requirement		0
Net Rating Requirement		0

Funding Mix

Resource Mix



Share of Total Rate Levy



Funding for 2023/2024 Capital Programme

	\$000
Funding	
State Grants Commission	3,541
Renewal reserve (renewal projects only)	10,138
Borrowings	6,100
Roads to Recovery	650
Local Road & Community Infrastructure	650
Special Grant funding - refer below	200
Headworks contributions	1,002
Property Sales	1,202
Projects on Hold - budget funds redistributed	560
Interest earned on Loan Stimulus Funds	242
Reseal Prep Funds - transferred from recurrent	532
Financial Reform Funds	1,023
OSHC/FDC Contribution	1,250
Rosny Child Care Centre Reserve	220
Lindisfarne Activities Centre Reserve	37
Public Open Space Reserve	1,184
Special Dividend Tas Water	400
	28,931

Expenditure	
Roads Management	18,635
Stormwater	2,060
Passive Recreation	2,165
Active Recreation	401
Natural Environment	110
Facilities Management	5,238
Information Technology	150
Economic Development	152
Waste	20
	28,931

Funds Variance (Shortfall)	0
-----------------------------------	----------

Special Grants

Cricket Tasmania	38
Disaster Ready Fund	38
Safer Rural Roads	90
Vulnerable Road Users	35
	200

Clarence City Council - Capital Expenditure Programme 2023/2024

Project Description	Total Cost 2023/2024
ROADS MANAGEMENT	
<i>Major Projects</i>	
Backhouse Lane - Road Upgrade	\$ 800,000
Begonia Street - Upgrade to Sealed Road	\$ 800,000
Dorans Road - Retaining Wall	\$ 500,000
Pass Road Upgrade - Glebe Hill Road to Connor Place	\$ 6,100,000
<i>Footpaths, Kerbs, Gutters & Fencing</i>	
Footpath, Kerb & Gutter Renewal Priority Works - Annual Program	\$ 1,380,000
Footpath, Kerb & Gutter Renewal Reseal Prep Works - Annual Program	\$ 850,000
Footpaths Missing Links - Annual Program	\$ 50,000
Kerb Ramps/DDA Access Installations - Annual Program	\$ 150,000
Balook Street - Footpath	\$ 75,000
Bastick Street - Kerb & Gutters	\$ 15,000
Cremorne Avenue - Footpath Survey & Fencing	\$ 30,000
Harmony Lane Upgrade - Kerb & Footpath	\$ 30,000
Hookey Place - Footpath Construction	\$ 80,000
Ploughman Road - Pedestrian Island	\$ 55,000
Scott Street - Streetscape Upgrade	\$ 80,000
Tasman Hwy/Rose Bay Overpass & Cycleway	\$ 21,000
Tranmere Road - Footpath Upgrade	\$ 40,000
Wellington Street - New Footpath (North)	\$ 20,000
<i>Multi User Pathways & Cycling Infrastructure</i>	
Bicycle Parking Racks	\$ 3,500
Clarence Foreshore Trail - Connection to Dumbarton Drive	\$ 85,000
Clarence Foreshore Trail - Rosny College to Tasman Bridge Path Upd Stage 3	\$ 350,000
<i>Roads</i>	
Major Digouts Reconstruction - Annual Program	\$ 2,500,000
Road Resealing - Asphalt Works - Annual Program	\$ 1,250,000
Road Resealing - Reseal - Annual Program	\$ 730,000
Road Resealing - Slurry Seal - Annual Program	\$ 800,000
Road Resealing - Spray Seal - Annual Program	\$ 830,000
Engineering Investigations - Annual Program	\$ 20,000
Gravel Road Re-Sheeting - Annual Program	\$ 100,000
Acton Road/Roches Beach Road - Safety Upgrade	\$ 30,000
Back Tea Tree Road - Shoulder Widening	\$ 90,000
Beach Road/East Derwent Hwy Intersection	\$ 20,000
Bligh Street/Gordons Hill Road - Safety Upgrade	\$ 50,000
Cambridge Road - Corridor Study	\$ 60,000
Gordons Hill Road - Safety Barrier Installation	\$ 50,000
Malunna & Beach Road - Intersection Upgrades	\$ 80,000
North Terrace - Traffic Management Improvements	\$ 50,000

Clarence City Council - Capital Expenditure Programme 2023/2024

Project Description	Total Cost 2023/2024
Prossers Road - Shoulder Sealing & Path	\$ 40,000
Roches Beach Road - Drainage / Footpath	\$ 230,000
South Arm Oval - Car Park & Road Sealing	\$ 35,000
South Arm Road - Shoulder Widening	\$ 90,000
Roselieth Lane - Sealing	\$ 45,000
Rosny Bowls Car Park - Lighting Upgrade	\$ 20,000
TOTAL ROADS MANAGEMENT	\$ 18,634,500
STORMWATER	
Major Projects	
Fairfield Road - Stormwater Upgrade	\$ 825,000
Howrah Stormwater Detention Basins Investigation & Design	\$ 300,000
Kangaroo Bay - Gross Pollutant Trap	\$ 200,000
Seven Mile Beach Stormwater Management Investigation	\$ 95,000
South Arm Road - Stormwater Upgrade	\$ 75,000
Smaller Projects	
Arlunya Street - Pipe Renewal	\$ 30,000
Brookston Drive - Drain Improvement	\$ 50,000
Carella Street & Balia Road - Stormwater Main Renewal	\$ 40,000
Derwent Avenue - New Stormwater System	\$ 30,000
Duntroon Drive - Detention Basin	\$ 50,000
Dysart Street - Drain Renewal	\$ 30,000
Heather Road - Stormwater Main Renewal	\$ 25,000
Loinah Road - Drainage Alterations	\$ 30,000
Mortyn Park - Gross Pollutant Trap & Bioretention Basin	\$ 30,000
Rokeby Road - Detention Basin Study	\$ 20,000
Warrane Green Belt - Water Sensitive Urban Design	\$ 50,000
Ongoing Programs	
Bike Safe Stormwater Grate Replacement - Ongoing Program	\$ 50,000
Minor Drainage Construction - Ongoing Program	\$ 100,000
Soakage Trench Renewal - Ongoing Program	\$ 30,000
TOTAL STORMWATER	\$ 2,060,000

Clarence City Council - Capital Expenditure Programme 2023/2024

Project Description	Total Cost 2023/2024
PASSIVE RECREATION	
<i>Major Projects & Master Plans</i>	
Cambridge Dog Park - Construction	\$ 800,000
Rosny Parkland Activation	\$ 80,000
Clifton Beach Master Plan	\$ 45,000
Little Howrah Beach - Master Plan	\$ 50,000
<i>Parks & Playspaces</i>	
BBQ Tables & Seating (New) - Ongoing Program	\$ 15,000
Park Furniture Replacement - Ongoing Program	\$ 30,000
Playspace Renewal & Upgrades - Ongoing Program	\$ 200,000
Skate Park Renewal & Upgrades Within Municipality - Ongoing Program	\$ 100,000
Clarendon Vale Youth Precinct Upgrade	\$ 50,000
Kangaroo Bay Skate Park Upgrade	\$ 50,000
Pindos Park - Aboriginal Heritage Project	\$ 10,000
Bayview Pak Playground Renewal/Upgrade	\$ 15,000
Epping Park Playground Renewal/Upgrade	\$ 15,000
Rosny Barn Fence Upgrade (Northern Entry)	\$ 10,000
Pindos Park - Playground Construction	\$ 185,000
Simmons Park Exercise Equipment - Shade	\$ 40,000
<i>Public Art</i>	
Bespoke Mobile Art Trailer	\$ 60,000
Richmond Public Art Request	\$ 80,000
<i>Tracks & Trails</i>	
Tracks & Trails Signage Within the Municipality - Ongoing Program	\$ 10,000
Barilla Rivulet Track	\$ 80,000
Mays Point - Clarence Coastal Trail	\$ 25,000
Clarence Plains Rivulet Track	\$ 40,000
Clear Lagoon Track Bridge Replacement	\$ 15,000
Mayfair Court Track - Rokeby Hills, Fairisle Terrace	\$ 40,000
Rosny Parklands Circuit Track	\$ 80,000
Tangara Trail - Airport Flats	\$ 40,000
TOTAL PASSIVE RECREATION	\$ 2,165,000

Clarence City Council - Capital Expenditure Programme 2023/2024

Project Description	Total Cost 2023/2024
ACTIVE RECREATION	
Geilston Bay Master Plan	\$ 110,000
Wentworth Park Master Plan	\$ 110,000
Preliminary Grant Investigations	\$ 50,000
Clarence High School Synthetic Cricket Nets	\$ 71,500
Dampier Street Sportsground Minor Works	\$ 60,000
TOTAL ACTIVE RECREATION	\$ 401,500
NATURAL ENVIRONMENT	
Bushland Reserve Entrance Landscaping	\$ 60,000
Seven Mile Beach Coastal Reserve Landscaping	\$ 30,000
Upgrading Fire Trails	\$ 20,000
TOTAL NATURAL ENVIRONMENT	\$ 110,000
FACILITIES MANAGEMENT	
Minor DDA Compliance Works - Ongoing Program	\$ 20,000
New Facility for Outside School Hours Care & Family Day Care	\$ 2,500,000
ANZAC Park Community Sports Pavilion Design	\$ 290,000
Bayview Park Toilet - Renewal	\$ 30,000
Clarence Aquatic Centre - Security Fence Renewal	\$ 20,000
Council Chambers - HVAC Renewal	\$ 150,000
Council Chambers - Office Alterations	\$ 90,000
Council Chambers - Office/Chambers Redevelopment Design	\$ 1,000,000
Council Depot - Solar Installation	\$ 21,000
Cremorne Public Toilets - Minor Upgrades	\$ 30,000
Kangaroo Bay Pavilion - Ventilation Upgrade	\$ 150,000
Lindisfarne Activities Centre - Exterior Improvements	\$ 100,000
Lindisfarne Activities Centre - Kitchen & DDA Toilet Upgrade	\$ 170,000
Risdon Vale Hall - Heat Pump Installation	\$ 20,000
Risdon Vale Hall - Facility Upgrade	\$ 100,000
Rokeby Youth Centre Relocation - Concept Design & DA	\$ 100,000
Rosny Bus Mall Glazing Replacement Design	\$ 30,000
Rosny Early Learning Centre - Staff Amenities	\$ 220,000
Rosny Farm Entry Crossover Upgrade	\$ 10,000
Rosny Farm/Cultural Precinct Plan Review	\$ 100,000
Security System Upgrades	\$ 12,000
South Arm Community Centre Energy Security	\$ 75,000
TOTAL FACILITIES MANAGEMENT	\$ 5,238,000

Clarence City Council - Capital Expenditure Programme 2023/2024

Project Description	Total Cost 2023/2024
INFORMATION TECHNOLOGY	
Facilities Access and Bookings System	\$ 150,000
TOTAL INFORMATION TECHNOLOGY	\$ 150,000
ECONOMIC DEVELOPMENT	
City Heart Project - Implementation	\$ 135,000
Clarence City Band - New Musical Instruments	\$ 16,900
TOTAL ECONOMIC DEVELOPMENT	\$ 151,900
WASTE	
Recycling Bins Purchase	\$ 20,000
TOTAL WASTE	\$ 20,000

TOTAL CAPITAL PROGRAMME 2023 / 2024	\$ 28,930,900
--	----------------------



Clarence City Council List of Fees and Charges Effective from 1 July 2023

List of Fees and Charges Index

ITEM	
PLANNING FEES	1
Development Applications	1
Planning Scheme Amendments	2
Regional Strategy	2
Strata Schemes	2
Subdivision Fees	2
Subdivision Application Assessment Fees	3
Scanning of Plans & Documentation	3
Asset Management Fees (DAs & Subdivisions)	3
Other Planning Fees	4
BUILDING FEES	5
Residential - Building Permit	5
Residential - Building Notifiable Works	5
Commercial	5
Other Building Fees	5
PLUMBING FEES	7
Plumbing Fees Applicable Under Building Act 2016	7
Residential Plumbing Approval	7
Commercial Plumbing Approval	7
Other Plumbing Fees	7
Stormwater Connection Fee (Urban Drainage Act Clause 19)	8

List of Fees and Charges Index

ITEM	
HEALTH FEES	9
Place of Assembly Fees - permanent/regular	9
Place of Assembly Fees - temporary/irregular	9
Registrations, Permits Under the Public Health Act	9
Environmental Protection Notices	9
Food Business Registration	10
Mobile / Food Vans Food Premises Fees	10
Temporary Food Premises Fees	10
Food Premises Other	11
On-site Wastewater Disposal Systems	11
Sharps Containers	11
Miscellaneous	11
Testing and Sampling Fees	12
ABATEMENT FEES	12
ANIMAL CONTROL	13
Dog Registrations	13
Dog Complaints	13
Kennel Licence	13
Other Dog Fees	13
Cat Licence (prescribed) (included for info - see note on fee)	13

Clarence City Council List of Fees and Charges Effective from 1 July 2023 Continued

List of Fees and Charges Index

ITEM	
PERMITS, EVENTS, STAGE HIRE, USE OF PUBLIC PLACES	14
Permits - Use of Public Places	14
Mobile Food Businesses - Use of Public Places	14
Temporary Stalls for Council Events	14
Public Place Hire Fees - charitable organisations & fundraising	14
Ceremonies Only	14
Boardwalk Stage	14
Skate Parks & Charles Hall Rosny Skate Park Stage	15
Miscellaneous fees for activities on council land	15
Other Public Place Fees	15
CHILD CARE	16
Rosny Early Learning	16
Family Day Care	16
Outside School Hours Care General Fees	16
After School Care	16
Before School Care	16
Holiday Care	16
CLARENCE COMMUNITY VOLUNTEER SERVICE	17

List of Fees and Charges Index

ITEM	
HALL HIRE, COMMUNITY CENTRES etc.	18
Rosny Farm - The Barn	18
Hall & Room Hire - Cambridge Hall, Rokeby Trust Hall, Tranmere Hall, Lauderdale Hall, Sandford Hall, Richmond Hall, Richmond Council Chambers, Lindisfarne Community Activities Centre	19
Risdon Vale Hall	20
Seven Mile Beach Community Centre (Lewis Park)	20
Bellerive Community Arts Centre - hire for art activities only	20
South Arm Calverton Hall	20
Alma's Activities Centre (included for info - see note on fee)	20
Geilston Bay Community Centre	21
Howrah Community Centre	21
Miscellaneous	21

Clarence City Council List of Fees and Charges Effective from 1 July 2023 Continued

List of Fees and Charges Index

ITEM	
OPEN SPACE ACTIVITY HIRE	22
Sports Ground Use Permits	22
Soccer	22
Cricket	22
Lindisfarne Oval / Kangaroo Bay Oval	22
Miscellaneous Sports & Fitness Hire Fees	22
Carnivals / Events	23
Keys	23
Lighting	23
WASTE & VEHICLE TOWING	24
Mornington Waste Transfer Station	24
Refuse Bins - New	24
Waste Collection Call-back	24
Vehicle Tow Away Fee	24
ROAD CLOSURE REQUESTS	25
COUNCIL PROPERTIES	25
OCCUPATIONAL LICENCES	25

List of Fees and Charges Index

ITEM	
PERMITS, INFRASTRUCTURE & INFRASTRUCTURE BONDS	26
Permits & Occupation of Council Land	26
Infrastructure Agreements	26
Infrastructure Protection Bonds	26
Parking Sensor Replacement, Removal & Reinstatement	26
PHOTOCOPYING	27
DOCUMENT FEES	27
Council Documents	27
Tender & Contract Documents Printing	27
REPRODUCTION FEES	28
Hard Copy Maps, Plans, LIS Map Information	28
Digital Data	28
ADDITIONAL FEES	29
COUNCIL COMMUNITY BUS	30



Clarence City Council List of Fees and Charges Effective from 1 July 2023

PLANNING FEES

ITEM	Unit	Proposed 2023-24 Fee*	2022-23 Fee*	GST Applied	Additional Information	% Change	Comments for Council
Development Applications							
Preliminary assessment		No Charge	No Charge	NA			
Confirmation of NPR status for the purposes of s132(1)(c) Building Act 2016	per application	\$160.00	60% of the fee that would be charged if development application had been required	N			"COMMENTS FOR COUNCIL" HAS CHANGED SINCE FIRST DRAFT - Fee adjusted down to be consistent with that average fee charged by other Councils (HCC, KC & GCC)
Advertising & Notification Fee	per application	\$411.30	\$388.00	N	Required for discretionary applications only	6.01%	
Single Dwelling Assessment Fee	per assessment	\$264.00	\$249.00	N	Charged for new permitted dwellings & additions	6.02%	
Single Dwelling and Secondary Dwellings Assessment Fee	per assessment	\$580.00	\$465.00	N	Charged for new discretionary dwellings and additions	24.73%	Fee increase for cost/time recovery given the increased complexity of assessment under TPS-C
Permitted outbuildings and incidental residential structures <\$20,000 value	per application	\$219.50	\$207.00	N	Charged for separate applications only	6.04%	
Request to extend permit	per extension	\$202.50	\$164.00	N		23.48%	Fee increase reflects staff processing/assessment time
Multiple Dwelling Assessment	per dwelling	\$286.20 with minimum fee of \$572.40 to maximum fee \$5,724.00	\$270.00 with Minimum fee \$540.00 to Maximum \$5,180.00	N	Charged for new dwellings & additions & conversions	6.00%	CHANGED SINCE FIRST DRAFT: Maximum fee shown on first draft was calculated incorrectly (historic error). Was \$5,490.80, now \$5,724.00 - changed to be divisible by 20.
Permitted non residential change of use	per application	\$314.80	\$297.00	N	Applies where no variations are required e.g. for car parking	5.99%	
Non residential use/ development and residential use/ development other than single, ancillary or multiple dwellings							
\$0 to \$199,999	per application	\$507.00	\$403.00	N		25.81%	Increase reflects processing/assessment time spent given the increased complexity of assessment under TPS-C
\$200,000 to \$499,999	per application	\$768.50	\$625.00	N		22.96%	
\$500,000 to \$999,999	per application	\$1,230.00	\$1,075.00	N		14.42%	
\$1,000,000 to \$2,999,999	per application	\$4,537.00	\$4,030.00	N		12.58%	
\$3,000,000 to \$9,999,999 \$3M plus	per application	\$5,756.00	\$5,180.00	N		11.12%	
\$10M plus	per application	\$10,547.00	\$9,700.00	N		8.73%	Wording changed for \$3M plus to avoid confusion with the following line (\$10M plus). Fee charging format hasn't changed
Cash in lieu of providing car parking space on development							
Bellerive township	per space	\$10,000.00	\$10,000.00	N		0.00%	No change because of Policy
Rosny Park	per space	\$12,000.00	\$12,000.00	N		0.00%	No change because of Policy
Lindisfarne township	per space	\$8,000.00	\$8,000.00	N		0.00%	No change because of Policy
Richmond township	per space	\$5,500.00	\$5,500.00	N		0.00%	No change because of Policy
Other areas		As determined by council	As determined by council	N			No change because of Policy
Landscaping Bond - residential development	per application	2.5% est cost of building works	2.5% est cost of building works	N	Bond (cash or bank guarantee) may be charged to ensure works are carried out in accordance with approved plans. GST applies only on forfeiture of deposit	0.00%	CHANGED SINCE FIRST DRAFT: Landscaping and weed management bonds are historic DA fees not previously included in the List of Fees and Charges
Landscaping Bond - commercial development	per application	150% est cost of landscaping	150% est cost of landscaping	N	Bond (cash or bank guarantee) charged to ensure works are carried out in accordance with approved plans. GST applies only on forfeiture of deposit	0.00%	
Weed Management Bond	per application	150% est cost of weed management plan	150% est cost of weed management plan	N	Bond (cash or bank guarantee) may be charged to ensure weed management plan is implemented in accordance with approved plan. GST applies only on forfeiture of deposit	0.00%	

* Some users may be eligible to apply for waiving of fees. Please view policy and application form at <https://www.ccc.tas.gov.au/xxxxxxxxx>

* All fees and charges inclusive of GST where applicable

PLANNING FEES Continued

ITEM	Unit	Proposed 2023-24 Fee*	2022-23 Fee*	GST Applied	Additional Information	% Change	Comments for Council
Planning Scheme Amendments							
Advertising & Notification Fee	per amendment	\$1,462.80	\$1,380.00	N	100% refunded if council refuses to initiate. 30% refunded if amendment is refused by TPC	6.00%	
Assessment Fee (excludes DA fees for S.43 applications (\$500 refunded if amendment not certified if amendment for minor changes e.g. to a use and development standard)) S.37 and S40T Application assessment fee for minor changes to the use table or a development standard	per assessment	\$4,038.60	\$3,810.00	N	DA fees for S40T applications are additional and are listed above \$500 refund if the amendment is not initiated and certified by council	6.00%	Wording change, fee hasn't been altered
Assessment fee for Planning Scheme amendments such as rezoning and/or changes to ordinance provisions (other than S.34(2)) (excludes DA Fees for S.43 applications & DA Component of Dispensations) (\$2,000 refunded if amendment not certified or Dispensation rejected by council) Planning scheme amendment application (S.37 and S40T LUPAA) assessment fee for rezoning and changes to ordinances, with or without a DA	per assessment	\$20,087.00	\$18,950.00	N	DA fees for S40T applications are additional and are listed above \$2,000 refund if the amendment is not initiated and certified by council	6.00%	Wording change, fee hasn't been altered
Tasmanian Planning Commission Costs	per amendment	\$356.00	\$340.00	N	TPC may adjust this fee during the financial year, CCC List of Fees and Charges will be updated to reflect this if it occurs	4.71%	NEW COMMENT FOR COUNCIL: Fee not previously available. Has been released by TPC since the first draft was sent to council
Regional Strategy							
Request to seek amendment of Southern Tasmania Regional Land Use Strategy (STRLUS)	per request	\$18,450 plus postage costs and cost of expert reports if required by Minister for Planning	\$17,400 plus postage costs and cost of expert reports if required by Minister for Planning	N		6.04%	
Strata Schemes							
Strata Scheme Assessment	per assessment	\$455.80	\$430.00	N		6.00%	
Reinspections where development fails first requested inspection	per inspection	\$141.30	\$130.00	N		8.69%	Consistent with other reinspection fees, reflects cost of work involved
Assessment and issuing of Certificate of Approval for Strata Scheme (including amendments etc.)	per new strata lot	\$212.00	\$200.00	N		6.00%	
Community Development and Staged Development Schemes Assessment - minimum fee \$212	per dwelling/tenancy	\$212.00	\$200.00	N	Only applies where no DA is required	6.00%	
Community Development and Staged Development Schemes Amendment	per amendment	\$241.70	\$228.00	N	Where a DA is also required, DA fees are additional and are listed above	6.01%	
Request for document signing and/or sealing	per assessment	\$126.00	\$119.00	N		5.88%	
Subdivision Fees							
Advertising & Notification Fee	per subdivision	\$411.30	\$388.00	N		6.01%	

PLANNING FEES Continued

ITEM	Unit	Proposed 2023-24 Fee*	2022-23 Fee*	GST Applied	Additional Information	% Change	Comments for Council
Subdivision Application Assessment Fees							
For not more than 10 lots	per application	\$1,060.00	\$730.00	N		45.21%	Fee increase reflects processing/assessment time spent given the increased complexity of assessment under TPS-C
For 11 - 30 lots inclusive	per application	\$2,650.00	\$2,000.00	N		32.50%	
For more than 30 lots	per application	\$5,300.00	\$4,415.00	N		20.05%	
Engineering plan approval and audit inspection fee for civil works - subdivisions	per application	MOVED	2% of contract cost or certified construct cost - Min fee \$480	N		MOVED	MOVED to more appropriate location under Asset Management fees (see below)
Engineering assessment fee - non subdivision (i.e. DA, multiple dwellings, infrastructure relocation etc.)	per application	MOVED	\$480.00	N		MOVED	MOVED to more appropriate location under Asset Management fees (see below)
Public Open Space contributions on subdivision applications	per application	As determined by council	As determined by council	N	Contribution may be in the form of cash or land, as determined by council	0.00%	CHANGED SINCE FIRST DRAFT: Contributions in lieu of public open space are historic subdivision fees not previously included in the List of Fees and Charges
Request to consider amended plans	per request	50% of applicable Fee	50% of applicable Fee	N	Service is only available prior to expiry of Statutory approval period		
Checking of final plan for sealing	per assessment or stage	\$374.00	\$353.00	N		5.95%	
Request for document signing and/or sealing	per assessment	\$126.00	\$119.00	N		5.88%	
Reinspections where development fails first requested inspection	per inspection	\$141.30	\$130.00	N		8.69%	Consistent with other reinspection fees, reflects cost of work involved
Scanning of Plans & Documentation for Development and Subdivisions Applications							
Up to 5 A4 and/or A3 pages	per page	\$2.40	\$2.30	Y		4.35%	
6 or more A4 and/or A3 pages	per page	\$2.40	\$2.30	Y		4.35%	
Up to 5 A0 and/or A1 pages	per page	\$6.10	\$5.80	Y		5.17%	
6 or more A0 and/or A1 pages	per page	\$11.10	\$10.50	Y		5.71%	
NB: this fee is not applicable to electronically lodged documentation							
Asset Management Fees (DAs & Subdivision)							
Engineering plan approval and audit inspection fee for civil works - subdivisions	per application	2% of contract cost or certified construct cost - Min fee \$508.80	2% of contract cost or certified construct cost - Min fee \$480	N		6.00%	MOVED from Subdivision Application Assessment Fees (above)
Engineering assessment fee - non-subdivision DA including multiple dwellings, infrastructure relocation etc	per application	\$508.80	\$480.00	N	Applies to DA, multiple dwellings, infrastructure relocation etc. Does not apply to subdivisions	6.00%	MOVED from Subdivision Application Assessment Fees (above)
Follow up assessment	per additional inspection	\$141.30	\$133.30	N	Re-inspection of works that did not meet approval on previous inspection	6.00%	
Permit for works in road / road reservation	per application	\$250.00	NEW	N	Fee includes 1 audit inspection. Permit not required for works carried out by authorised entities covered under separate legislation	NEW	NEW - to cover cost of permit assessment / inspection. Works carried out by NBNCO, TN, TW are exempt as they require works under relevant Acts

* Some users may be eligible to apply for waiving of fees. Please view policy and application form at <https://www.ccc.tas.gov.au/xxxxxxxxx>

* All fees and charges inclusive of GST where applicable

PLANNING FEES Continued

ITEM	Unit	Proposed 2023-24 Fee*	2022-23 Fee*	GST Applied	Additional Information	% Change	Comments for Council
Other Planning Fees							
Application for minor amendment under Section 56 or 43K LUPAA - Permitted Development Application	per application	\$217.30 Plus \$217.30 if request is for work already done without approval	\$205 Plus \$205 if request is for work already done without approval	N		6.00%	
Application for minor amendment under Section 56 or 43K LUPAA - Discretionary Development Application	per application	\$271.40 Plus all postage costs. Plus \$271.40 if request is for work already done without approval	\$256 Plus all postage costs. Plus \$256 if request is for work already done without approval	N		6.02%	
Petitions to amend sealed plans - S.103 <i>Local Government (Bld & Misc. Provisions) Act</i>	per application	\$1,728.00	\$1,630.00	N	\$728 to be paid on application, balance fee of \$1,000 due for payment if hearing is to be conducted. All fees to be paid by applicant	6.01%	
Petitions to amend Sealed Plans - request for document signing and/or sealing	per assessment	\$126.00	\$119.00	N		5.88%	
Applications for Certificates of non-contravention of dealings - S90 LG (Bld & Misc.) Act	per application	\$450.50	\$425.00	N		6.00%	
Applications for Adhesion Orders	per application	\$344.50	\$325.00	N		6.00%	
Applications for Adhesion Orders - request for document signing and/or sealing	per assessment	\$126.00	\$119.00	N		5.88%	
Preparation of part 5 agreement	per agreement	\$777.00	\$733.00	N		6.00%	
Preparation of part 5 agreement - Request for document signing and/or sealing - Part 5 agreement	per assessment	\$126.00	\$119.00	N		5.88%	
Deferment - at applicant's request - of council's consideration of applications for planning permits (Item on Agenda)	per request	\$397.50	\$375.00	N		6.00%	
Application cancelled where no permit required	per application	60% of the applicable fee	60% of the applicable fee (if not used: refund 40% of the fee paid, plus cost of advertising	N	Where an application is cancelled, 40% of the fee paid will be refunded. If the application has not yet been advertised, any advertising fee paid will be refunded in full		
Any application withdrawn prior to determination	per application	60% of the applicable fee	60% of the applicable fee (if not used: refund 40% of the fee paid, plus cost of advertising	N	Where an application is cancelled, 40% of the fee paid will be refunded. If the application has not yet been advertised, any advertising fee paid will be refunded in full		
Any application seeking to authorise use or development already undertaken	per application	Applicable fee for the use or development plus 100% of that fee	Applicable fee for the use or development plus 100% of that fee	N			

* Some users may be eligible to apply for waiving of fees. Please view policy and application form at <https://www.ccc.tas.gov.au/xxxxxxxxx>

* All fees and charges inclusive of GST where applicable



Clarence City Council List of Fees and Charges Effective from 1 July 2023

BUILDING FEES

ITEM	Unit	Proposed 2023-24 Fee*	2022-23 Fee*	GST Applied	Additional Information	% Change	Comments for Council
Residential - Building Permit							
Class 1A works under \$20,000	per permit	\$282.50	\$266.50	N		6.00%	
Class 1A works exceeding \$20,000	per permit	\$532.35	\$502.20	N		6.00%	
Class 10A / 10B works under \$20,000	per permit	\$157.50	\$148.60	N		5.99%	
Class 10A / 10B works exceeding \$20,000	per permit	\$282.50	\$266.50	N		6.00%	
Multiple Dwellings	per permit	\$900.00 for 2 dwellings plus \$169.60 for each additional dwelling	\$850.00 for 2 dwellings plus \$160.00 for each additional dwelling	N		5.88%	
Building Certificate of completion Class 1A / 10A	per certificate	\$76.00	\$71.70	N		6.00%	
Residential - Building Notifiable Works							
Class 1A / 10A / 10B works under \$20,000	per notification	\$249.85	\$235.70	N		6.00%	
Class 1A / 10A / 10B works over \$20,000	per notification	\$499.80	\$471.50	N		6.00%	
Multiple Dwellings	per notification	\$867.10 for 2 dwellings plus \$169.60 for each additional dwelling	\$818.00 for 2 dwellings plus \$160.00 for each additional dwelling	N		6.00%	
Commercial							
Building permit Commercial Class 2 - 9 work under \$500,000	per permit	\$735.10	\$693.50	N		6.00%	
Building permit Commercial Class 2 - 9 work over \$500,000	per permit	0.1% of cost of works. Minimum \$720.80	0.1% of cost of works. Minimum \$680.00	N		6.00%	
Notifiable Building Works Commercial Class 2 - 9	per notification	\$867.60	\$818.50	N		6.00%	
Building Certificate of Completion Class 2 - 9	per certificate	\$241.15	\$227.50	N		6.00%	
Other Building Fees (continued on Page XXX)							
State Government Training Levy (prescribed under Part 3 of the Building and Construction Industry Training Fund Act 1990 Applies for value of work more than \$20,000)	per permit	0.2% of estimated cost of works e.g. for \$100,000 works Levy = \$200	0.2% of estimated cost of works e.g. for \$100,000 works Levy = \$200	N			
State Government Administration Levy: prescribed under Section 296 of the Building Act 2016 (Applies for value of works \$20,000 or more)	per permit	0.1% of estimated cost of works E.g. For \$100,000 works Levy = \$100	0.1% of estimated cost of works E.g. For \$100,000 works Levy = \$100	N			
Permit of Substantial Compliance where a Building Order has been issued. (following illegal works notice).	per permit	\$339.20	\$320.00	N	This fee is in addition to the normal building application fee	6.00%	Changed wording. Fee is unchanged
Extension of time to Building Permit	per permit	\$97.50	\$92.00	N	Maximum extension of 12 months only	5.98%	
Extension of time to Plumbing Permit	per permit	\$97.50	\$92.00	N	Maximum extension of 12 months only	5.98%	
Lapsed/expired permit/notifiable works applications Class 1A / 10A	per permit	\$222.60	\$210.00	N		6.00%	
Lapsed/expired permit/notifiable works applications Class 2 - 9	per permit	\$445.20	\$420.00	N		6.00%	
Amendment Fee (Re-assessment)	per permit	\$222.60	\$210.00	N		6.00%	

* Some users may be eligible to apply for waiving of fees. Please view policy and application form at <https://www.ccc.tas.gov.au/xxxxxxxxx>

* All fees and charges inclusive of GST where applicable

BUILDING FEES Continued

ITEM	Unit	Proposed 2023-24 Fee*	2022-23 Fee*	GST Applied	Additional Information	% Change	Comments for Council
Other Building Fees Continued							
Staged Approvals	per permit	First stage = normal application fee + \$222.60 + completion charge each additional stage	First stage normal application fee + \$210.00 & completion charge each additional stage	N	First stage attracts normal application fee (see fees above) PLUS relevant completion fee (see completion fees above) Each additional stage attracts a fee of \$222.60 PLUS relevant completion fee (see completion fees above)	6.00%	
Permit Authority Inspection	per notification	\$104.95	\$99.00	N		6.01%	
Notification of Low Risk work (Form 80)	per notification	\$54.25	\$51.20	N		5.96%	
Building Certificate - Class 1 and 10	per application	\$1,150.10 Inspection and \$636.00 each subsequent inspection	\$1,085.00 Inspection and \$600.00 each subsequent inspection	N		6.00%	
Building Certificate - Commercial and Industrial	per application	\$2,183.60 Inspection and \$636.00 each subsequent inspection	\$2,060.00 Inspection and \$600.00 each subsequent inspection	N		6.00%	
Any application withdrawn prior to issue of permit or CLC	per application	50% of permit fee	50% of permit fee (balance of original fee to be refunded)	N	50% of the application fee paid will be refunded when an application is withdrawn		
Hard copy paper print of permit and plans up to (A3) in size	per page	\$3.25	\$3.10	Y		4.84%	
Hard copy paper print of permit and plans over (A3) in size	per page	\$17.00	\$16.00	Y		6.25%	
Build over easement request/assessment fee	per request/assessment	\$130.00	\$123.00	N		5.69%	

* Some users may be eligible to apply for waiving of fees. Please view policy and application form at <https://www.ccc.tas.gov.au/xxxxxxxxx>

* All fees and charges inclusive of GST where applicable



Clarence City Council List of Fees and Charges Effective from 1 July 2023

PLUMBING FEES

ITEM	Unit	Proposed 2023-24 Fee*	2022-23 Fee*	GST Applied	Additional Information	% Change	Comments for Council
Plumbing Fees Applicable Under Building Act 2016							
Residential Plumbing Approval							
Minor Plumbing Installations	per application	\$170.00	\$160.40	N		5.99%	
Class 10A stormwater	per application	\$190.50	\$179.70	N		6.01%	
Class 10A with fixtures and fittings	per application	\$358.30	\$338.00	N		6.01%	
Class 1A stormwater	per application	\$307.40	\$290.00	N		6.00%	
Class 1A sanitary	per application	\$407.05	\$384.00	N		6.00%	
Class 1A with fixtures and fittings	per application	\$527.90	\$498.00	N		6.00%	
Plumbing Permit	per permit	\$76.00	\$71.50	N		6.29%	
Certificate of completion 1A or 10A	per permit	\$76.00	\$71.50	N		6.29%	
Commercial Plumbing Approval							
Class 2 – 9 stormwater	per application	\$167.05	\$157.60	N		6.00%	
Class 2 – 9 sanitary	per application	\$302.95	\$285.80	N		6.00%	
Class 2 – 9 with fixtures and fittings	per application	\$720.80	\$680.00	N		6.00%	
Plumbing Permit 2 - 9 only and Certificate of completion	per permit	\$241.15	\$227.50	N		6.00%	
Other Plumbing Fees							
Inspection fee	per inspection	\$105.45	\$99.50	N	This fee is calculated on the number of inspections required	5.98%	
Out of hours inspection fee	per inspection	\$157.40	\$148.50	N		5.99%	
Plumbing approval amendment	each	\$222.60	\$210.10	N		5.95%	
Any application withdrawn prior to issue of permit	per application	50% of permit fee (balance of original fee to be refunded)	50% of permit fee (balance of original fee to be refunded)	N		0.00%	
Application for Plumbing Permit where a Plumbing Order has been issued		\$339.20	NEW	N	This fee is in addition to the normal plumbing application fee	NEW	NEW plumbing fee, per existing building fee - gives option to charge retrospective fee for works performed without a permit. See "Permit of Substantial Compliance where a Building Order has been issued" under Other Building Fees
Annual registration fee for tempering valves	per year	\$60.85	\$57.40	N		6.01%	
Annual registration fee for backflow device	per year	\$60.85	\$57.40	N		6.01%	
Annual registration / maintenance other plumbing installations Schedule 1 - Directors Determinations	per year	\$60.85	\$57.40	N		6.01%	
Follow up Inspection fees associated with maintenance of plumbing installations Schedule 1 - Directors Determinations - compliance	per inspection	\$104.95	\$99.00	N		6.01%	
Groundwater / seepage investigation - Initial Inspection and Dye Testing	each	\$127.20	\$120.00	Y	Fee refunded if council infrastructure is found to be at fault	6.00%	
Further request for investigation of groundwater / seepage	per investigation	\$379.45 minimum charge + \$121.90 per hour on the job charge to nearest 15 minutes	\$358.00 minimum charge + \$115.00 per hour on the job charge to nearest 15 minutes	Y	Fee refunded if council infrastructure is found to be at fault. Additional time is charged at the hourly rate	5.99% 6.00%	

* Some users may be eligible to apply for waiving of fees. Please view policy and application form at <https://www.ccc.tas.gov.au/xxxxxxxxx>

* All fees and charges inclusive of GST where applicable

PLUMBING FEES Continued

ITEM	Unit	Proposed 2023-24 Fee*	2022-23 Fee*	GST Applied	Additional Information	% Change	Comments for Council
Other Plumbing Fees Continued							
Stormwater Quality Agreement	per year	\$287.90	\$271.60	N	Annual fee	6.00%	
Wastewater sign-off fee completion inspections	per application	\$169.60	\$160.00	Y		6.00%	Existing fee moved to plumbing from environmental health section. Sign offs are conducted by plumbing inspectors from 1 July 23 onwards. Wording has been changed for clarity.
Plumbing fees specifically relating to the installation of retro-fit rainwater tanks (only) will be waived		\$0.00	\$0.00	NA		0.00%	
Stormwater Connection Fee (Urban Drainage Act Clause 19)							
Urban Drainage Act Clause 19 Connection Fee being for the connection to the public stormwater system located in adjacent road reserve	per connection	\$3,300.00	\$3,000.00	N		10.00%	Reflective of market (comparable to charges from private providers in the industry)
Urban Drainage Act Clause 19 Connection Fee being for connection to the public stormwater system located in an adjacent property, including public & private land	per connection	\$2,200.00	\$2,000.00	N		10.00%	Reflective of market (comparable to charges from private providers in the industry)
Urban Drainage Act Clause 19 Extension Fee for each metre by which the Public Stormwater System has to be extended to meet the connection point	per metre	\$550.00	\$500.00	N		10.00%	Reflective of market (comparable to charges from private providers in the industry)

* Some users may be eligible to apply for waiving of fees. Please view policy and application form at <https://www.ccc.tas.gov.au/xxxxxxxxx>

* All fees and charges inclusive of GST where applicable



Clarence City Council List of Fees and Charges Effective from 1 July 2023

HEALTH - LICENCE, PERMIT and NOTICE FEES

ITEM	Unit	Proposed 2023-24 Fee*	2022-23 Fee*	GST Applied	Additional Information	% Change	Comments for Council
Place of Assembly Fees - permanent structures/regular public events							
Application fee to licence new premises	per application	\$102.40	\$96.60	N		6.00%	
Application for annual renewal of a licence	per application	\$102.40	\$96.60	N		6.00%	
Place of Assembly Fees - temporary structures/irregular and once off public events							
Application & licence fee for charities (exemption from fees)		Exempt from fees	Exempt from fees	NA			
Application & Licence Fee	per specified period	\$102.40	\$96.60	N	Issued for limited, specified period	6.00%	
Follow up inspections and/or sampling as part of conditions of approval	per inspection /sample	\$102.40	\$96.60	N		6.00%	
Registrations, Permits Under the Public Health Act							
Public Health permits and registrations apply per financial year and will be charged on a 3 monthly pro-rata basis for part-year applications							Additional information for clarity
		Registration of Premises \$102.40 + Licence Fee	Registration of Premises \$96.60 + Licence Fee			6.00%	
Public Health Risk Activity	per premises + per person	\$38.10 per person	\$36.00 per person	N	For example acupuncture, tattooing, ear/body piercing	5.84%	
Permit for burial of human remains on private land	per permit	\$219.40	\$207.00	N		5.99%	
Cooling tower registration	per tower	\$102.40	\$96.60	N		6.00%	
Registration of a regulated system	per registration	\$102.40	\$96.60	N	Warm water systems in premises such as nursing homes	6.00%	
Registration of Private Water Supplier	per registration	\$102.40	\$96.60	N		6.00%	
Water Carting Annual Permit	per permit + each additional vehicle	Annual Permit - \$48.45 per vehicle	Annual Permit - \$45.70 per vehicle	N	Inspection of vehicles used for the sale and cartage of potable water	6.02%	
Water Carting Random Sampling	per sample	\$180.20 per vehicle	\$170.00 per vehicle	N	Testing when deemed necessary by council Officers	6.00%	
Environmental Protection Notices							
Environmental Protection Notices	per hour or part thereof	\$102.40	\$96.60	N	Served under the <i>Environmental Management and Pollution Control Act 1994</i> . Fee includes investigation, issuing and management of the Notice	6.00%	

* Some users may be eligible to apply for waiving of fees. Please view policy and application form at <https://www.ccc.tas.gov.au/xxxxxxxxx>

* All fees and charges inclusive of GST where applicable

HEALTH - LICENCE, PERMIT and NOTICE FEES Continued

ITEM	Unit	Proposed 2023-24 Fee*	2022-23 Fee*	GST Applied	Additional Information	% Change	Comments for Council
Food Business Registration							
Food Premises Registration Licences apply per financial year and will be charged on a 3 monthly pro-rata basis for part-year applications							
Category P1							
Commercial	per year	\$369.40	\$348.50	N		6.00%	
Not for profit / Community Organisations including schools	per year	\$184.70	\$174.20	N	Fee for NFP etc. is set at 50% of commercial fee	6.03%	
Category P2							
Commercial	per year	\$206.40	\$194.70	N		6.01%	
Not for profit / Community Organisations including schools	per year	\$103.20	\$97.40	N	Fee for NFP etc. is set at 50% of commercial fee	5.95%	
Category P3							
Commercial	per year	\$108.60	\$102.50	N		5.95%	
Not For profit / Community Organisations including schools	per year	\$54.30	\$51.20	N	Fee for NFP etc. is set at 50% of commercial fee	6.05%	
Notification							
P3N Notification reinspect as needed	once off fee	\$39.10	\$36.90	N		5.96%	
P3N Notification reinspect as needed - Not for profit / Community Organisations including schools	once off fee	\$19.55	\$18.40	N	Fee for NFP etc. is set at 50% of commercial fee	6.25%	
P4 Notification initial inspection	once off fee	\$39.10	\$36.90	N		5.96%	
P4 Notification initial inspection - Not for profit / Community Organisations including schools	once off fee	\$19.55	\$18.40	N	Fee for NFP etc. is set at 50% of commercial fee	6.25%	
Mobile / Food Vans Food Premises Fees							
Commercial							
Category P1	per year	\$206.40	\$194.70	N	Typically high risk food products and processes	6.01%	
Category P2	per year	\$206.40	\$194.70	N	Typically medium risk food products and processes	6.01%	
Category P3	per year	\$206.40	\$194.70	N	Typically low risk food products and processes	6.01%	
Category P3N - notification only	per year	\$39.10	\$36.90	N	Very low risk food product and processes	5.96%	
Category P4 - notification only	per year	\$39.10	\$36.90	N	Very low risk food product and processes (requirement for different food products as stated in Tasmanian risk classification system)	5.96%	
Not for Profit / Community Organisations including schools 50% discount							
Category P1	per year	\$103.25	\$97.40	N		6.01%	
Category P2	per year	\$103.25	\$97.40	N		6.01%	
Category P3	per year	\$103.25	\$97.40	N		6.01%	
Category P3N - notification only	per year	\$19.55	\$18.40	N		6.25%	
Category P4 - notification only	per year	\$19.55	\$18.40	N		6.25%	
Temporary Food Premises Fees							
Commercial	per event	\$39.10	\$36.90	N		5.96%	
Not for Profit	per event	\$19.55	\$18.40	N		6.25%	

HEALTH - LICENCE, PERMIT and NOTICE FEES Continued

ITEM	Unit	Proposed 2023-24 Fee*	2022-23 Fee*	GST Applied	Additional Information	% Change	Comments for Council
Food Premises Other							
Food Premises - Pre-purchase Inspection	per inspection per hour or part thereof	\$102.40	\$96.60	Y	Offered to persons wishing to confirm compliance levels prior to purchasing a food business	6.00%	
Additional Food Premises Inspection	per inspection per hour or part thereof	\$102.40	\$96.60	Y	Charged at Officers discretion if further follow up inspections are required for compliance purposes	6.00%	
Improvement Notices or Prohibition Orders	per hour or part thereof	\$102.40	\$96.60	N	Fee includes investigation, issuing and management of improvement requirements	6.00%	
Application for report of likely compliance - new food premises (Form 49)	per application per hour or part thereof	\$148.40 per application + \$102.40 per hr/part thereof for assessment fees	\$140.00 per application + \$96.50 per hr/part thereof for assessment fees	N		6.00% 6.11%	
EHO Occupancy Report (Form 50)	per inspection per hour or part thereof	\$102.40 per hr/part thereof for assessments	\$96.60 per hr/part thereof for assessments	N	Includes inspection and report to Building Surveyor to allow building to be occupied	6.11%	
On-site Wastewater Disposal Systems							
Wastewater Assessment Fee - plumbing permit	per application	\$245.40	\$231.50	N		6.00%	
Wastewater Assessment Fee - plumbing permit - Commercial	per application or part thereof	\$583.00 + \$102.40 per hr/part thereof	\$550.00 + \$96.60 per hr/part thereof	N		6.00%	
Amended Applications	per application	\$121.70	\$114.80	N		6.01%	
Subsequent Inspection or Scheduled Inspections	per hour or part thereof	\$102.40	\$96.60	N		6.00%	
Extension to Permit	per permit	\$58.50	\$55.20	N		5.98%	
Management, maintenance, monitoring & auditing costs of onsite wastewater systems under Building Act 2016	per hour or part thereof	\$102.40	\$96.60	N		6.00%	
Wastewater sign off fee	per application	MOVED TO PLUMBING	\$160.00	Y			This fee has been moved to plumbing because the sign offs are conducted by plumbing inspectors from 1 July 23 onwards
Hard Copy paper print of permit and plans up to A3 in size	per page	\$3.25	\$3.10	Y		4.84%	
Hard Copy paper print of permit and plans over A3 in size	per page	\$17.00	\$16.15	Y		5.26%	
Sharps Containers							
Medical patients (residents of Clarence) disposal and replacement of single sharps container	each	Single container, disposal and replacement - free of charge	Single container, disposal and replacement - free of charge	NA	Applies for single container only		
Commercial Operators							
1.4 litre container	each	DELETE	\$10.00	Y		DELETE	CHANGED SINCE FIRST DRAFT: DELETE This service is offered by commercial operators. CCC service has not been used for several years
3 litre container	each	DELETE	\$12.70	Y		DELETE	
Sharps collection fee - commercial only	per litre or part thereof	DELETE	\$5.10 per litre (or part thereof)	Y		DELETE	
Miscellaneous							
Food probe thermometers	each	\$27.65	\$26.10	Y		5.94%	

* Some users may be eligible to apply for waiving of fees. Please view policy and application form at <https://www.ccc.tas.gov.au/xxxxxxxxx>

* All fees and charges inclusive of GST where applicable

HEALTH - LICENCE, PERMIT and NOTICE FEES Continued

ITEM	Unit	Proposed 2023-24 Fee*	2022-23 Fee*	GST Applied	Additional Information	% Change	Comments for Council
Testing and Sampling Fees							
Testing of natural, environmental and effluent	per sample	\$112.55	\$106.20	Y	For investigation of failing wastewater systems or incidents of pollution involving chemical parameters. To be charged at Officers discretion	5.98%	
Sampling Fees: Bacteriological	per sample	\$112.55	\$106.20	Y	For investigation of failing wastewater systems or incidents of pollution involving bacterial parameters. To be charged at Officers discretion	5.98%	
Sampling Fees: Private water supplies	per sample + per hour or part thereof	\$61.80 per sample + \$102.30 per hr/part thereof	\$58.30 per sample + \$96.50 per hr/part thereof	Y	Testing for bacteria in commercial premises that are not on reticulated, potable water supply e.g. tank water	6.00% 6.01%	
Testing & inspection for water quality in public pools	per sample + per hour or part thereof	\$118.20 per sample + \$102.30 per hr/part thereof	\$111.50 per sample + \$96.50 per hr/part thereof	Y	Fee is payable by public pool operators	6.01%	

Clarence City Council List of Fees and Charges Effective from 1 July 2023

ABATEMENT FEES

ITEM	Unit	Proposed 2023-24 Fee*	2022-23 Fee*	GST Applied	Additional Information	% Change	Comments for Council
Abatement action	per notice	\$337.80	\$318.70	N		5.99%	
Impounding fee for illegal agistment on council land	per day	\$197.00	\$185.90	N		5.97%	

* Some users may be eligible to apply for waiving of fees. Please view policy and application form at <https://www.ccc.tas.gov.au/xxxxxxxxx>

* All fees and charges inclusive of GST where applicable



Clarence City Council List of Fees and Charges Effective from 1 July 2023

ANIMAL CONTROL

ITEM	Unit	Proposed 2023-24 Fee*	2022-23 Fee*	GST Applied	Additional Information	% Change	Comments for Council
Dog Registrations							
Annual Fee - 1st July - 30th June							
Entire Dog	per year	\$129.40	\$122.00	N		6.07%	
De-sexed Dog	per year	\$38.80	\$36.60	N		6.01%	
Tasmanian Canine Association Member Dog	per year	\$64.70	\$61.00	N		6.07%	
Entire Dog - Level 4 trained	per year	\$64.70	\$61.00	N		6.07%	
Desexed Dog - Level 4 trained	per year	\$19.40	\$18.25	N		6.30%	
Racing Greyhound (greyhounds adopted as pets- excluded)	per year	\$64.70		N			CHANGED SINCE FIRST DRAFT: Deleted lines - dog policy amendments have not yet been brought to council. List of fees and charges can be amended accordingly when the policy has been finalised and approved
Working Dog (evidence required)	per year	\$64.70		N			
Pension Discount	per year	20% off applicable fee	20% off applicable fee	N		0.00%	
Dangerous Dog declared prior to 1 July 2015	per year	\$647.00	\$610.50	N		5.98%	
Dangerous Dog declared after 1 July 2015 (no discount)	per year	\$1,294.00	\$1,220.00	N		6.07%	
Guard Dog	per year	\$258.80	\$244.20	N		5.98%	
Guide Dog/Hearing Dog		No Charge	No Charge	NA			
Dog Complaints							
Dog Complaint Fee	each	\$79.50	\$75.00	N		6.00%	
Kennel Licence (Prescribed)							
Application Fee	per application	\$129.40	\$122.00	N		6.07%	
Advertising Fee for New Kennel Application	per application	\$318.00	\$300.00	N		6.00%	
Renewal	per year	\$129.40	\$122.00	N		6.07%	
Dog Adopted from Dogs' Home or RSPCA or GAP (Greyhound Adoption Program)							
Applies until new registration year only		No Charge	No Charge	NA			
Other Dog Fees							
Replacement of Lost Tag	each	\$5.80	\$5.50	N		5.45%	
		Sml / Med \$50.00; Lge /ExLge	Sml / Med \$50.00; Lge /ExLge				
Dangerous dog collar	each	\$60.00	\$60.00	Y		0.00%	
Dangerous dog sign	each	\$75.00	\$75.00	Y		0.00%	
Release Fee from Dogs Home	each	\$80.00	\$75.00	N		6.67%	
Cat Licence (Prescribed)							
Required for 4 or more cats in a household, cat breeders, non-desexed cat							
Application Fee	per application	TBA		N			Included in response to Cat Legislation. As with 2022/23 this section is included in the draft for information only. We propose this information not be published on council website List of Fees and Charges until legislative requirements are resolved. At this point legislative requirements are unclear and State charges have not been determined. Policy to be developed and presented to council as more information becomes available
Advertising Fee for Cat Permit Application	per application	TBA		N			
Renewal	per year	TBA		N			

* Some users may be eligible to apply for waiving of fees. Please view policy and application form at <https://www.ccc.tas.gov.au/xxxxxxxxx>

* All fees and charges inclusive of GST where applicable



Clarence City Council List of Fees and Charges Effective from 1 July 2023

PERMITS, EVENTS, STAGE HIRE, USE OF PUBLIC PLACES

ITEM	Unit	Proposed 2023-24 Fee*	2022-23 Fee*	GST Applied	Additional Information	% Change	Comments for Council
Permits - Use of Public Places							
Business Permits - Commercial Use	per event	\$731.80	\$690.40	N		6.00%	
Busking Permit	per year	\$55.10	\$52.00	N	Applies to Bellerive Boardwalk only	5.96%	
Commercial instructors permit for operating on council land	per year	\$98.00	\$92.50	N		5.95%	
Car Parking Space Bellerive	per vehicle per month	\$133.00	\$125.50	Y	Available for commercial users only	5.98%	
Mobile Food Businesses - Use of Public Places							
Mobile Food Businesses in Public Places Permit 12 Months	12 Months	\$848.00	\$800.00	Y	Does not include food premises registration licence. Cost of registration licence fee is additional	6.00%	
Mobile Food Businesses in Public Places Permit 3 Months	3 Months	\$370.00	\$350.00	Y	Does not include food premises registration licence. Cost of registration licence fee is additional	5.71%	
DOES NOT INCLUDE food premises registration licence							Info included in additional information column
Temporary Stalls for Council Events							
All locations - Charitable Stall		Exempt from fees	Exempt from fees	NA	Includes temporary food premises registration licence		
All locations - Non Charitable Stall	1 day	\$238.50	\$225.00	Y	Includes temporary food premises registration licence	6.00%	
All locations - Non Charitable Stall	2 days	\$358.25	\$338.00	Y	Includes temporary food premises registration licence	5.99%	
All locations - Non Charitable Stall	3 days	\$418.70	\$395.00	Y	Includes temporary food premises registration licence	6.00%	
Includes temporary food premises registration licence							Info included in additional information column
Public Place Hire Fees – charitable organisations & fundraising							
Use of public places by charitable organisations, or fundraising bookings	per application	DELETE	Normal hire fees n	¥		DELETE	DELETE - See new page footer referring users to policy
Ceremonies Only NB: No receptions to be held on reserves (including beaches) under council control							
Boardwalk Stage (fees specified below)	see below	See Below	See Below	Y			
All other locations	per ceremony	\$69.70	\$65.80	Y		5.93%	
Boardwalk Stage							
Boardwalk Stage - no side curtains	per event, or per day, or part thereof	\$118.20	\$111.50	Y	Includes civic ceremonies	6.01%	
Boardwalk Stage - with side curtains	per event, or per day, or part thereof	\$484.10	\$456.70	Y	Includes civic ceremonies	6.00%	
Boardwalk and/or stage power supply	per event, or per day, or part thereof	\$32.10	\$30.25	Y		6.12%	

* Some users may be eligible to apply for waiving of fees. Please view policy and application form at <https://www.ccc.tas.gov.au/xxxxxxxxx>

* All fees and charges inclusive of GST where applicable

PERMITS, EVENTS, STAGE HIRE, USE OF PUBLIC PLACES Continued

ITEM	Unit	Proposed 2023-24 Fee*	2022-23 Fee*	GST Applied	Additional Information	% Change	Comments for Council
Skate Parks & Charles Hand Rosny Skate Park Stage							
Charles Hand Skate Park Stage Only	per day or part thereof	DELETE	\$111.50	Y		DELETE	DELETE - Stage is never hired separately from the skate bowl. As we cannot prevent the public from being in the area or using either space, it would be preferable to have the fee include both and the person / group hiring the venue can determine how much they use on the day.
Rosny Skate Park Charles Hand Stage Power Supply (Charles Hand Park)	per event, or per day, or part thereof	\$32.00	\$30.25	Y		5.79%	Name changed to Rosny Park Skate Park because that is common usage. Community doesn't know what Charles Hand Skate Park is.
Charles Hand Rosny Skate Park (Charles Hand Park)	fixed fee + per hour	\$245.50 fixed rate + \$42.00 per hour	\$231.60 fixed rate + \$39.60 per hour	Y	Fee is for hire of the whole facility, including the stage. Hirer is responsible for providing own security and notifying Tasmania Police of any event	6.00%	
Charles Hand Skate Park (excluding stage)	fixed fee	DELETE	\$100.00 fixed rate + \$39.60 per hour	Y		DELETE	DELETE - Stage is never hired separately from the skate bowl. As we cannot prevent the public from being in the area or using either space, it would be preferable to have the fee include both and the person / group hiring the venue can determine how much they use on the day.
Hire of other Skate Parks (excluding Charles Hand Rosny Skate Park)	per hour	\$31.80	\$30.00	Y		6.00%	
Bond	fixed fee	\$318.00	\$300.00	N		6.00%	
Miscellaneous Fees for Activities on Council Land							
Dog obedience training at South Street Reserve	per hour	\$14.60	\$13.80	Y		5.80%	
Other Public Place Fees							
Consumption of liquor on council land and reserves	per application	\$74.30	\$70.10	N	Must be approved by Facilities Coordinator	5.99%	
Notation on Licensing Board permit applications on council premises (to be signed by CS; MCS)	each	DELETE	\$28.70	N		DELETE	DELETE - The purpose of this fee is unclear and it is not used. Consumption of liquor on council land is covered by the fee above.
Note: These charges do not include items such as portable toilets, litter bins & skips or additional items that may be required by permit applicant							



Clarence City Council List of Fees and Charges Effective from 1 July 2023

CHILD CARE

ITEM	Unit	Proposed 2023-24 Fee*	2022-23 Fee*	GST Applied	Additional Information	% Change	Comments for Council
Rosny Early Learning							
Fee Schedule 1 July to 30 June							
Discount rate on weekly full-time care per child (Monday to Friday)	per child per week	\$521.00 (\$104.20 per day)	\$491.30 (\$98.26 per day)	N		6.05%	
Daily rate	per child per day	\$122.55	\$115.60	N		6.01%	
Morning Session	per child per session	\$75.70	\$71.40	N	Subject to availability	6.02%	
Afternoon Session	per child per session	\$66.25	\$62.50	N	Subject to availability	6.00%	
Planned absences with 14 days notice in writing	per child per day	\$85.80	\$80.90	N	Rate is 30% discount on full fee	6.06%	
A late fee is charged for children late collected	per child per 15 minutes	\$39.20	\$36.50	N	Charged every 15 minutes after 5.30 pm	7.40%	
Family Day Care							
Educator Levy	per week	2% of educator's nett income (or minimum \$25.00 per week)	2% of educator's nett income	N			NB: FDC and OSHC fees have been increased by 7.5% due to increased costs and changes to legislation for superannuation contributions. The fees are comparable to other childcare services operating in Clarence.
Administration levy							
Per child	per hour or part thereof	\$1.60 per hour or part thereof	\$1.50 per hour or part thereof	N		6.67%	
Play session levy	per session	\$11.00	\$11.00	N		0.00%	
Outside School Hours Care General Fees - applies to all categories of care listed below							
1 July to 30 June							
Late Payment on accounts	per account	\$36.10	\$33.60	N		7.44%	
After School Care							
Permanent and Casual Bookings 1 July to 30 June							
After School Care	per child per session	\$33.30	\$31.00	N		7.42%	
Absence	per child per day	\$18.80	\$17.50	N		7.43%	
Non cancellation	per child per day	\$33.30	\$31.00	N		7.42%	
Late collection of child	per child per 15 minutes	\$39.20	\$36.50	N	Charged every 15 minutes after 6 pm	7.40%	
Kindergarten after school care	per child per session	\$22.50	NEW	N	Subject to availability, may not be available at all locations	NEW	New kinder care session - at present this care is only offered at Montagu Bay
Kindergarten after school care absence	per child per day	\$12.65	NEW	N		NEW	
Kindergarten after school care non cancellation	per child per day	\$22.50	NEW	N		NEW	
Before School Care							
Permanent and Casual Bookings 1 July to 30 June							
Before School Care	per child per session	\$12.90	\$12.00	N		7.50%	
Absence	per child per day	\$7.55	\$7.00	N		7.86%	
Non cancellation	per child per day	\$12.90	\$12.00	N		7.50%	
Holiday Care							
Permanent and Casual Bookings 1 July to 30 June							
Holiday Care 8.00am - 6.00pm	per child per day	\$87.05	\$81.00	N		7.47%	
Absence	per child per day	\$45.15	\$42.00	N		7.50%	
Non cancellation	per child per day	\$87.05	\$51.50	N		69.03%	Non cancellation fee increased to the same as full session fee (as per other FDC non cancellation charges).
Late collection of child	per child per 15 minutes	\$39.20	\$36.50	N	Charged every 15 minutes after 6 pm	7.40%	

* Some users may be eligible to apply for waiving of fees. Please view policy and application form at <https://www.ccc.tas.gov.au/xxxxxxxxx>

* All fees and charges inclusive of GST where applicable



Clarence City Council List of Fees and Charges Effective from 1 July 2023

CLARENCE COMMUNITY VOLUNTEER SERVICE

ITEM	Unit	Proposed 2023-24 Fee*	2022-23 Fee*	GST Applied	Additional Information	% Change	Comments for Council
Transport - CBD	per return trip	\$5.00	\$5.00	Y		0.00%	
Transport - Rural	per return trip	\$10.00	\$10.00	Y		0.00%	
Gardening	per visit	\$10.00	\$10.00	Y		0.00%	
Assisted/List Shopping	per return trip	\$5.00	\$5.00	Y		0.00%	

* Some users may be eligible to apply for waiving of fees. Please view policy and application form at <https://www.ccc.tas.gov.au/xxxxxxxxx>

* All fees and charges inclusive of GST where applicable



Clarence City Council List of Fees and Charges Effective from 1 July 2023

HALL HIRE, COMMUNITY CENTRES etc.

ITEM	Unit	Proposed 2023-24 Fee*	2022-23 Fee*	GST Applied	Additional Information	% Change	Comments for Council
Rosny Farm - The Barn							
Exhibitions / Display / Performance / Arts related functions							
Supported - Not-for-profit / Arts groups / Students / Education groups Hire							
• Rehearsal/Set-up Day	per day	\$100.00	\$95.00	Y		5.26%	
• Performance Days	per day	\$243.00 per day \$121.50 per half day	\$230.00 per day. Half day - \$115.00	Y		5.65%	
Exhibitions/Displays/Performance/Arts related function							CHANGED SINCE FIRST DRAFT: DELETE unnecessary heading
Commercial, Corporate & Government Hire daily rate	per day or per half day	\$360.00 per day \$180.00 per half day	\$340.00 per day Half day - \$170.00	Y		5.88%	
Commercial, Corporate & Government Hire weekly rate	per week (7 days)	\$1,696.00	\$1,600.00	Y		6.00%	
Installation of Exhibition Panels/ Display Walls	per event	Available on request. Setup at hourly staff rate	NEW		Exhibition panels/ display walls are provided to users on request. Setup to be carried out by council staff only. See hourly charge for staff time below	NEW	CHANGED SINCE FIRST DRAFT: NEW Exhibition panels / display walls available for use by hirers. Setup time differs depending on the number and configuration of panels requested by hirer
Staff & technical staff time	per person, per hour	\$101.00	Full day hire fee includes 2hrs staff time to assist with lighting & display panels & provide instruction on equipment. Half day hire = 1hr staff time. Additional staff hrs charged at \$96.00 per hr. Additional Tech hrs charged at \$96.00 per hr	Y	Full day hire fee includes 2hrs staff time to assist with lighting & display panels & provide instruction on equipment. Half day hire includes 1hr staff time. Any additional staff and tech time will be charged at hourly rate	5.21%	

* Some users may be eligible to apply for waiving of fees. Please view policy and application form at <https://www.ccc.tas.gov.au/xxxxxxxxx>

* All fees and charges inclusive of GST where applicable

HALL HIRE, COMMUNITY CENTRES etc.

ITEM	Unit	Proposed 2023-24 Fee*	2022-23 Fee*	GST Applied	Additional Information	% Change	Comments for Council
Rosny Farm - The Barn Continued							
Rosny Farm - Extras							
Extra Charge for (20) Café tables and chairs	flat rate	\$136.50	\$129.00	Y	Tables and chairs are supplied as part of room setup service	5.81%	CHANGED SINCE FIRST DRAFT: Changed wording for clarity. Tables are setup by council staff in configuration requested by hirer.
Piano Hire (includes tuning)	flat rate	DELETE	\$220.00				CHANGED SINCE FIRST DRAFT: DELETE CCC no longer own a piano
Tablecloths	flat rate per cloth	\$15.90	\$15.00 per cloth (ir	Y	Fee includes laundering	6.00%	
Projector	flat fee per day or per week	\$52.00 per day \$158.00 per week	\$52 per day or \$158 per week	Y		0.00%	CHANGED SINCE FIRST DRAFT: First draft proposed 6% increase but has been reconsidered as unjustified
Sound Desk	flat fee	DELETE	\$52 per day or \$158 per week				CHANGED SINCE FIRST DRAFT: DELETE - this sound desk is no longer in operation
Full Professional Sound system with Digital console and Engineer	per day	\$350.00	NEW	Y	Includes sound engineer to operate equipment	NEW	CHANGED SINCE FIRST DRAFT: NEW Professional sound system and digital console. Can only be operated by a sound engineer
Additional Equipment Hire	flat rate	By Negotiation	By Negotiation	Y		0.00%	
Drinking / Wine Glasses	flat rate per 24 glasses	\$10.60	\$10 per 24	Y		6.00%	
Extra Large All weather Picnic Rugs	per rug	\$5.00	NEW			NEW	CHANGED SINCE FIRST DRAFT: NEW items available for use
A/V Screen 40"	per day or per week	\$52 per day \$158 per week	NEW				CHANGED SINCE FIRST DRAFT: NEW items available for use
A/V Screen 55"	per day or per week	\$72 per day \$216 per week	NEW				CHANGED SINCE FIRST DRAFT: NEW items available for use
Bond for Barn Hire	per booking	\$291.50	\$275.00	N		6.00%	
Rosny Farm - Gardens Only							
Private functions incl. wedding ceremonies	flat rate for up to 2 hours	\$561.00 up to 2 hours plus \$227.50 per extra hour thereafter	\$530.00 up to 2 hours plus \$215.00 per extra hour thereafter	Y		5.85% 5.81%	
Photography Session	per hour	\$120.00	\$113.20	Y		6.01%	
Security callout fee for after hours functions	per hour	\$120.00	\$113.20	Y		6.01%	
Hall & Room Hire - Cambridge Hall, Rokeby Trust Hall, Tranmere Hall, Lauderdale Hall, Sandford Hall, Richmond Hall, Richmond Council Chambers, Lindisfarne Community Activities Centre					NB: Alcohol is not permitted at Tranmere Hall or Richmond Council Chambers		
Hall, room or kitchen hire - Casual	per hour	\$15.90	\$15.00	Y		6.00%	
Hall, room or kitchen hire - Commercial	per hour	\$22.00	\$20.00	Y		10.00%	Commercial fees are being increased over 3 years until 50% higher than casual hire fees
Functions - Casual e.g. weddings, parties etc.	per function	\$205.00	\$196.50	Y	No birthday parties 16-25 years old	4.33%	
Functions - Commercial	per function	\$270.00	\$255.00	Y		5.88%	
Bond (no alcohol)	per booking	\$220.00	\$220.00	N		0.00%	
Bond (alcohol)	per booking	\$440.00	\$440.00	N	NB: Alcohol is not permitted at Tranmere Hall or Richmond Council Chambers	0.00%	

* Some users may be eligible to apply for waiving of fees. Please view policy and application form at <https://www.ccc.tas.gov.au/xxxxxxxxx>

* All fees and charges inclusive of GST where applicable

HALL HIRE, COMMUNITY CENTRES etc. Continued							
ITEM	Unit	Proposed 2023-24 Fee*	2022-23 Fee*	GST Applied	Additional Information	% Change	Comments for Council
Risdon Vale Hall							
Casual Hire							
Hall Hire (including Kitchen)	per hour	\$12.70	\$12.00	Y		5.83%	
Supper Room (including Kitchen)	per hour	\$8.50	\$8.00	Y		6.25%	
Meeting Room	per hour	\$12.70	\$12.00	Y		5.83%	
Basement	per hour	Fee negotiable	Fee negotiable	Y			
Commercial Hire							
Hall Hire (including Kitchen)	per hour	\$17.00	\$16.00	Y		6.25%	
Supper Room (including Kitchen)	per hour	\$11.20	\$10.50	Y		6.67%	
Meeting Room	per hour	\$19.20	\$18.00	Y		6.67%	
Function Hire - Casual	per function	\$196.50	NEW	Y	No birthday parties 16-25 years old	NEW	NEW - Increased public demand for function hire at this hall.
Function Hire - Commercial	per function	\$255.00	NEW	Y		NEW	
Basement	per hour	\$11.10	\$10.50	Y		5.71%	
Bond (no alcohol)	per booking	\$220.00	\$220.00	N		0.00%	
Bond (alcohol)	per booking	\$440.00	\$440.00	N		0.00%	
♦ Charitable organisations, fundraising events and some sporting events – Risdon Vale hall hire fee may be waived, on application, at the discretion of							DELETE - See new page footer referring users to policy
Seven Mile Beach Community Centre (Lewis Park) (no alcohol)							
Casual Hire of Centre	per hour	\$10.00	\$10.00	Y		0.00%	
Commercial Hire of Centre	per hour	\$15.00	\$15.00	Y		0.00%	
Bond (no alcohol)	per booking	\$220.00	\$220.00	N		0.00%	
Bellerive Community Arts Centre - Hire for art activities only (no alcohol)							
Casual Hire of Facility	per hour	\$10.00	NEW	Y		NEW	Fees were deleted last year in error. Added back to schedule with fees in line with Seven Mile Beach Community Centre (Lewis Park) - similar level of amenity
Commercial Hire of Facility	per hour	\$15.00	NEW	Y		NEW	
Bond (no alcohol)	per booking	\$220.00	NEW	N		NEW	
South Arm Calverton Hall (Operated Hall Committee)							
Booking Deposit for Functions	per booking	\$50.00	\$50.00	Y		0.00%	Reviewed by committee
Functions - Locals	per function	\$125.00	\$125.00	Y		0.00%	Reviewed by committee
Functions - Others	per function	\$150.00	\$150.00	Y		0.00%	Reviewed by committee
Per hour bookings - Locals	per hour	\$25.00	\$35.00	Y		-28.57%	Reviewed by committee
Per hour bookings - Others	per hour	\$30.00	\$40.00	Y		-25.00%	Reviewed by committee
Commercial Kitchen Hire	per hour	\$15.00	NEW	Y		NEW	NEW - Introduced by committee due to public demand
Tennis Courts	per hour	\$10.00	\$10.00	Y		0.00%	Reviewed by committee
Booking Deposit for Sports Ground	per booking	\$20.00	\$20.00	Y		0.00%	Reviewed by committee
Sports Ground - Locals	per day	\$30.00	\$30.00	Y		0.00%	Reviewed by committee
Sports Ground - Others	per day	\$50.00	\$50.00	Y		0.00%	Reviewed by committee
Bond (no alcohol)	per booking	\$100.00	\$100.00	N		0.00%	Reviewed by committee
Bond (alcohol)	per booking	\$250.00	\$250.00	N		0.00%	Reviewed by committee
Bond (cleaning)	per booking	\$50.00	\$50.00	N		0.00%	Reviewed by committee
Alma's Activities Centre (not currently operational)		Alma's was previously run by special committee of council. Now being leased by Cottage School until December 2023. Suggest these fees are reviewed as per below but not published on our website until the facility is available for booking					
Casual Room Hire	per hour	\$29.00	\$27.20	Y		6.62%	In line with Howrah Community Centre
Commercial Room Hire	per hour	\$33.00	\$35.00	Y		-5.71%	
Functions excluding bar	per booking	\$150.00	\$150.00	Y		0.00%	
Functions including bar	per booking	\$250.00	\$250.00	Y		0.00%	
Kitchen hire for functions (additional charge)	per booking	\$52.00	\$51.90	Y		0.19%	
Kitchen only - casual	per hour	\$22.00	\$22.00	Y		0.00%	
Kitchen only - commercial	per hour	\$30.00	\$30.00	Y		0.00%	
Bond	per booking	\$250.00	\$250.00	N		0.00%	

* Some users may be eligible to apply for waiving of fees. Please view policy and application form at <https://www.ccc.tas.gov.au/xxxxxxxxx>

* All fees and charges inclusive of GST where applicable

HALL HIRE, COMMUNITY CENTRES etc. Continued

ITEM	Unit	Proposed 2023-24 Fee*	2022-23 Fee*	GST Applied	Additional Information	% Change	Comments for Council
Geilston Bay Community Centre (Operated by Hall Committee)							
Hire Charge Week Days	per hour	\$15.00	\$12.00	Y		25.00%	Reviewed by committee
Hire Charge Weekend 4 hour session	per session	\$60.00	\$48.00	Y	9am to 1pm or 1.30pm to 5.30pm	25.00%	Reviewed by committee
Hire Charge Weekend all day (8 hour) session	per session	\$96.00	\$96.00	Y	9am to 5pm	0.00%	Reviewed by committee
Bond for use of equipment inside Centre only	per booking	\$60.00	\$60.00	N	Includes cleaning of centre	0.00%	Reviewed by committee
Bond for use of equipment both inside and stored in shed	per booking	\$100.00	\$100.00	N	Includes cleaning of centre	0.00%	Reviewed by committee
Howrah Community Centre							
Community Centre Membership	annual	\$20.00	\$20.00	N	Licencing commission requirement for patrons of licenced premises	0.00%	CHANGED SINCE FIRST DRAFT: Existing membership fee not previously shown in List of Fees and Charges
Function Rates - Baudinet Lounge (including Derwent Room)							
Excluding Bar	per hour	\$53.00	\$50.00	Y		6.00%	
Including Bar	per booking	\$265.00	\$250.00	Y	6pm to midnight or day time function	6.00%	
Including Kitchen	per booking	\$55.00	\$51.90	Y	Breakages must be paid for	5.97%	
Bond	per booking	\$250.00	\$250.00	N		0.00%	
Casual & Commercial Hire Rates							
Casual Room Hire	per hour	\$29.30	\$27.70	Y		5.78%	
Commercial Room Hire	per hour	\$35.00	\$35.00	Y		0.00%	
Kitchen only - casual	per hour	\$23.30	\$22.00	Y		5.91%	
Kitchen only - commercial	per hour	\$31.80	\$30.00	Y		6.00%	
Chair Hire	per chair	\$0.50	\$0.50	Y		0.00%	
Linen hire fee	per booking	\$150.00	NEW	Y	Includes laundering	NEW	NEW - Introduced due to public demand for weddings etc.
Miscellaneous							
Key Deposit	per key	\$58.30	\$55.00	N	Deposit is forfeit if not returned by the following working day. GST applies only on forfeiture of deposit	6.00%	
Insurance levy for public liability insurance for informal user groups	per hour	\$4.00	\$3.00	Y		33.33%	
Cancellation/Amendment fee for hall hire	per hire	\$50.00	\$50.00	Y	Fee applies if booking is amended or cancelled less than 48 hours before time of use	0.00%	
Unauthorised use of hall	per incident	\$250 fixed fee plus 4 hours minimum	\$250 fixed fee plus 4 hours minimum	Y	Fixed fee PLUS minimum of 4 hours at normal hourly hire rate. Additional fee will be charged for each hour of unauthorised use in excess of 4 hours	0.00%	

* Some users may be eligible to apply for waiving of fees. Please view policy and application form at <https://www.ccc.tas.gov.au/xxxxxxxxx>

* All fees and charges inclusive of GST where applicable



Clarence City Council List of Fees and Charges Effective from 1 July 2023

OPEN SPACE ACTIVITY HIRE							
ITEM	Unit	Proposed 2023-24 Fee*	2022-23 Fee*	GST Applied	Additional Information	% Change	Comments for Council
Sports Ground Use Permits							
Junior (up to and including U18)	per hour	\$20.60	\$19.50	Y		5.64%	
Senior	per hour	\$41.30	\$39.00	Y		5.90%	
Soccer							
Soccer Small Sided Grounds No Fixed Goals	per hour	\$5.00	\$4.70	Y		6.38%	
Soccer Small Sided Ground Fixed Goals	per hour	\$9.70	\$9.20	Y		5.43%	
Cricket							
Junior including synthetic practice wickets where applicable	per hour	\$20.60	\$19.50	Y		5.64%	
Senior including synthetic practice wickets where applicable	per hour	\$41.30	\$39.00	Y		5.90%	
Lindisfarne Oval / Kangaroo Bay Oval							
Turf Wickets on ground - (No junior rates)	per hour	\$53.50	\$50.50	Y		5.94%	
Turf Wicket - Special Event Match / Training National / International	per day or part thereof	\$975.20	\$920.00	Y		6.00%	
Turf Practice Wicket - Special Event Match / Training National / International	per day or part thereof	\$93.40	\$88.10	Y		6.02%	
Lindisfarne - Turf Practice Wickets	per hour	\$18.50	\$17.50	Y	Separate to ground	5.71%	
Lindisfarne - Synthetic Practice Wickets	per hour	\$9.50	\$9.00	Y	Separate to ground	5.56%	
Lindisfarne - Seasonal Turf Practice Wickets	per hour	\$13.40	\$12.70	Y	Separate to ground	5.51%	
Kangaroo Bay - Turf Practice Wickets	per hour	\$18.50	\$17.50	Y		5.71%	
Kangaroo Bay - Synthetic Practice Wickets	per hour	\$9.50	\$9.00	Y		5.56%	
Kangaroo Bay - Seasonal Turf Practice Wickets	per hour	\$13.40	\$12.70	Y		5.51%	
Miscellaneous Sports & Fitness Hire Fees							
Commercial Organisation Ground Hire (Junior)	per hour	\$26.50	\$25.00	Y	Own insurance is mandatory	6.00%	
Commercial Organisation Ground Hire (Senior)	per hour	\$53.00	\$50.00	Y	Own insurance is mandatory	6.00%	
Wentworth Park - Salacia Ave Training Ground (Up to U18)	per hour	\$15.80	\$14.90	Y		6.04%	
Wentworth Park - Salacia Ave Training Ground (Senior)	per hour	\$30.40	\$28.70	Y		5.92%	
Wentworth Park - Sports Centre hire for sporting activities only	per hour	\$13.40	\$12.70	Y		5.51%	
Kiosk Hire	per hour	\$11.20	\$10.60	Y	Environmental Health approve kiosks only	5.66%	
Commercial Boot Camp & Fitness Activities on Council Land NB: Use of sports grounds not permitted	per hour	\$22.00	\$50.00	Y	Own insurance is mandatory. Use of sports grounds is not permitted	-56.00%	Commercial fee reduced to match 2023/24 commercial hall hire fee. Feedback from 2022/23 is that \$50 per hour for a PT or fitness class on a reserve is too high and many customers have revoked their booking requests due to the high fee. CHANGED SINCE FIRST DRAFT: Was \$21.20 in first draft, now changed to \$22 - Commercial hall hire fee is \$22
Unauthorised removal of barriers & barricades on council land	per incident	\$265.00	\$250.00	Y	This fee applies regardless of whether barriers have been reinstated to their original position at end of hire period	6.00%	
Unauthorised use of sportsgrounds without prior booking	per incident	\$265 fixed fee plus 4 hours minimum	\$250 fixed fee plus hourly hire rate (4 hours minimum)	Y	Fixed fee PLUS minimum of 4 hours at normal hourly hire rate. Additional fee will be charged for each hour of unauthorised use in excess of 4 hours	6.00%	

* Some users may be eligible to apply for waiving of fees. Please view policy and application form at <https://www.ccc.tas.gov.au/xxxxxxxxx>

* All fees and charges inclusive of GST where applicable

OPEN SPACE ACTIVITY HIRE Continued

ITEM	Unit	Proposed 2023-24 Fee*	2022-23 Fee*	GST Applied	Additional Information	% Change	Comments for Council
Carnivals / Events (ex light charges)							
Carnivals	Per ground - fixed fee + hourly rate	\$248.00 + applicable hourly ground hire rate	\$234.00 + applicable hourly ground hire rate	Y	Includes basic line marking - i.e. perimeter line, no running lanes & 100m grid only	5.98%	
Adjustment to line marking	fixed fee per request	\$243.30	\$229.50	Y	Subject to approval	6.01%	
Cleaning of grounds, change rooms / toilets etc. during and/or after any events on sportsgrounds & council land	per event	At Contract Rate	At Contract Rate	Y	Charge applies if cleaning is required throughout an event, or if area is left in an unsatisfactory condition requiring council to arrange cleaning	0.00%	
Council staff callout for safety compliance issues	per callout	At Cost + 25%	At Cost + 25%	Y		0.00%	
Sports Ground/Council Land - Special Event, Match, Promotional / State / National / International - Junior - excluding lights	Per ground / section - per day or part thereof	\$487.60	\$460.00	Y	Fee does not include lighting	6.00%	
Sports Ground/Council Land - Special Event, Match, Promotional / State / National / International - Commercial/Senior - excluding lights	Per ground/section - per day or part thereof	\$975.20	\$920.00	Y	Fee does not include lighting	6.00%	
Keys							
Key Deposit	per key	\$58.30	\$55.00	N	Deposit is forfeit if not returned within one month from end of season. GST applies only on forfeiture of deposit	6.00%	
Lighting							
Lighting charges Additional to Ground Hire Charge (Rate applies for all winter season bookings effective from end of Daylight Saving period from 4.30 pm)							
Sportsgrounds with remote access light	per hour per ground/section	\$22.50	\$21.20	Y	Charge is for game time only unless additional time is requested by Club. 1/2 hr setup & 1/2 hr pack-up period at no charge (for games only)	6.13%	
Sportsgrounds without remote access lights	per hour per ground/section	\$22.50	\$21.20	Y		6.13%	

* Some users may be eligible to apply for waiving of fees. Please view policy and application form at <https://www.ccc.tas.gov.au/xxxxxxxxx>

* All fees and charges inclusive of GST where applicable



Clarence City Council List of Fees and Charges Effective from 1 July 2023

WASTE & VEHICLE TOWING							
ITEM	Unit	Proposed 2023-24 Fee*	2022-23 Fee*	GST Applied	Additional Information	% Change	Comments for Council
Mornington Waste Transfer Station Clarence Domestic Resident Users							
Any Resident vehicle under 4.9 tonne GVM							
Minimum Gate Fee	per visit	\$14.50	\$13.50	Y		7.41%	CHANGED SINCE FIRST DRAFT: Fees not previously available
Recoverables/Recyclables/Tonne	per tonne	\$134.83	\$102.00	Y		32.19%	CHANGED SINCE FIRST DRAFT: Fees not previously available
Green Organic Waste (suitable for mulching)/Tonne	per tonne	\$134.83	\$102.00	Y		32.19%	2021-22 fee shows GST exclusive value therefore actual % increase is 20.17% for recyclables & green waste, and 17.27% for other waste GST inclusive fee was charged at Mornington Waste Transfer Station
Contaminated Green Organic Waste/Tonne	per tonne	\$163.82	\$127.00	Y		28.99%	
Residual Waste - General Domestic/Tonne	per tonne	\$163.82	\$127.00	Y		28.99%	
Residual Waste - General Mixed/Tonne	per tonne	\$163.82	\$127.00	Y		28.99%	
Fees for non residential waste set by operator							
Refuse Bins - New - Effective from 7 November 2022							
80 Litre General Waste Bin (residential)	per bin	\$83.80	\$66.00	Y		26.97%	CHANGED SINCE FIRST DRAFT, ALSO NEW COMMENT: Fees not previously available, have now been added. From start of new contract in 22/23 the fee was set to recoup contract costs only. From 1 July 23 it is proposed to add an administrative charge of 20% to the contract price to realistically compensate for staff time. An administrative charge was included in previous years.
120 Litre General Waste Bin (residential)	per bin	\$85.20	\$67.10	Y		26.97%	
140 Litre Recycle Waste Bin (residential)	per bin	\$85.20	\$67.10	Y		26.97%	
240 Litre Recycle Waste Bin (residential or commercial)	per bin	\$90.80	\$71.50	Y		26.99%	
240 Litre Green Waste Bin (residential)	per bin	\$90.80	\$71.50	Y		26.99%	
240 Litre General Waste Bin (commercial)	per bin	\$90.80	\$71.50	Y		26.99%	
Waste Collection Call-Back							
Additional, or extra, waste collection outside normal kerbside collection schedule	per call-back	\$64.35	\$60.50	Y		6.36%	Information expected to be available in mid March 2023
♦ Waste collection call back fee may be discounted or waived, on application, at the discretion of the General Manager or the General Manager's delegate; or where there is evidence to indicate that the relevant bin was in-							DELETE - See new page footer referring users to policy
Vehicle Tow Away Fee							
Towing Abandoned Vehicle	per vehicle	\$264.00	\$206.50	Y		27.85%	CHANGED SINCE FIRST DRAFT: First draft proposed \$219. Since then the provider has notified new charge to CCC for 2023-24. Second draft proposal is \$264 to recoup costs
Holding Fee for abandoned vehicles until collection or approval for disposal	per 30 day period or part thereof	\$219.00	\$206.50	Y		6.05%	
Clean-up & other costs associated with abandoned vehicles (if applicable)	per occurrence	Direct cost recovery dependent on individual vehicle circumstances	Direct cost recovery dependent on individual vehicle circumstances	Y			
Administration & legal costs associated with abandoned vehicles	per hour	\$165.00	NEW	Y		NEW	NEW fee - growing number of hours for administrative and legal staff who deal abandoned vehicles

* Some users may be eligible to apply for waiving of fees. Please view policy and application form at <https://www.ccc.tas.gov.au/xxxxxxxxx>

* All fees and charges inclusive of GST where applicable



Clarence City Council List of Fees and Charges Effective from 1 July 2023

ROAD CLOSURE REQUESTS

ITEM	Unit	Proposed 2023-24 Fee*	2022-23 Fee*	GST Applied	Additional Information	% Change	Comments for Council
Temporary	per event	\$487.60	\$460.00	N		6.00%	
Permanent for Private Benefit	per event	\$552.80	\$521.50	N		6.00%	
Road Closure - Statutory Advertising	Per closure	\$441.20	\$280.00	Y		57.57%	CHANGED SINCE FIRST DRAFT: Was proposed \$296.80. Since then the provider has notified new charge to CCC for 2023-24. Second draft proposal is \$441.20 to recoup costs
♦ Charitable organisations, fundraising events and some sporting events – Statutory Advertising Fee may be waived, on application, at the discretion of the General Manager or the General Manager's delegate							DELETE - See new page footer referring users to policy



Clarence City Council List of Fees and Charges Effective from 1 July 2023

COUNCIL PROPERTIES

ITEM	Unit	Proposed 2023-24 Fee*	2022-23 Fee*	GST Applied	Additional Information	% Change	Comments for Council
Lease or licence application fee	per application	\$119.80	\$113.00	N		6.02%	
Non commercial lease / non commercial contract for sale preparation fee	per lease / contract	\$150.00	\$120.00	N		25.00%	Changed wording, now also includes fee for preparing contracts. Both involve considerable staff time
Commercial lease preparation fee	per lease	\$500.00	NEW	N		NEW	NEW - Comparable to State Government charges for similar service
Licence preparation fee	per licence	\$70.00	\$65.00	N		7.69%	
Request for creation of easements on council land	per easement	\$630 + \$113 for each additional easement within that application	\$594.50 + \$106.50 for each additional easement within that application	N	Applications containing more than one easement will be charged an extra fee for each additional easement within that application	5.98%	
Reinstatement of licence fee for non-payment of rent	per licence	\$54.20	\$51.20	N		6.11%	
						5.86%	



Clarence City Council List of Fees and Charges Effective from 1 July 2023

OCCUPATIONAL LICENCES

ITEM	Unit	Proposed 2023-24 Fee*	2022-23 Fee*	GST Applied	Additional Information	% Change	Comments for Council
Helicopter/Hot air balloons landing fee	per flight	\$114.80	\$108.30	Y		6.00%	
Public Land - Annual rental for Commercial Activity - Use of Footpath / Forecourt for Outdoor Dining	per m2	\$46.10	\$43.50	N		5.98%	
Public Land - Occupation of Public Land	per application	\$281.40	\$265.50	N	NB Bonds also apply. See Infrastructure Bonds	5.99%	Don't want to restrict this fee to film production activities. Fee also required for other individuals and businesses wanting to use public land for temporary or long term purposes.

* Some users may be eligible to apply for waiving of fees. Please view policy and application form at <https://www.ccc.tas.gov.au/xxxxxxx>

* All fees and charges inclusive of GST where applicable



Clarence City Council List of Fees and Charges Effective from 1 July 2023

PERMITS, INFRASTRUCTURE & INFRASTRUCTURE BONDS							CHANGED SINCE FIRST DRAFT: Changed heading
ITEM	Unit	Proposed 2023-24 Fee*	2022-23 Fee*	GST Applied	Additional Information	% Change	Comments for Council
Permits & Occupation of Council Land							CHANGED SINCE FIRST DRAFT: New heading
Parking permit within council car park	per day per space/part space	\$19.10	\$18.00	N	This is a temporary permit for building works only	6.11%	
Skip bin permits	per week	\$37.10	\$35.00	N		6.00%	
Associated building site works occupation of council land	per month per m2	\$11.80	\$11.15	N		5.83%	
Surcharge for occupation of council land without prior approval	per application	\$140.70	\$132.75	N	NB Bonds also apply. See Infrastructure Bonds	5.99%	
Crane/concrete pump/cherry picker etc. Permits on council land including roads	per 4 hrs or part thereof	\$87.80	\$82.80	N		6.04%	
Infrastructure Agreements							CHANGED SINCE FIRST DRAFT: New heading
Infrastructure Agreement establishment fee	per bond	\$340.00	\$320.00	N		6.25%	
Infrastructure Agreement administration fee	per amended bond	\$219.40	\$207.00	N	Applies to extensions or alterations not specified in the original bond agreement	5.99%	
Infrastructure Protection Bonds							CHANGED SINCE FIRST DRAFT: New heading
Skip bin (residential) infrastructure protection bond	per bin	\$438.90	\$414.10	N	Bond for skip bin, residential dwellings and additions	5.99%	
Skip bin (commercial) infrastructure protection bond	per bin	\$1,688.60	\$1,593.00	N	Bond for skip bin, commercial buildings and additions and demolition/removal works	6.00%	
Film production infrastructure protection bond	per event application	\$1,688.60	\$1,593.00	N	Bond for occupation of council reserve, road or public carpark for activities associated with film production	6.00%	
Infrastructure protection bond administration fee	per bond	\$150.00	NEW	N	NB: No charge if infrastructure condition report is provided (as per policy)	1.00%	Admin fee to cover staff costs in managing bonds, and to encourage builders to provide a condition report
Infrastructure protection bond (all new single dwelling-residential dwellings-and-additions)	per application	\$1,000.00	NEW	N	Refundable at completion of the road/access provided infrastructure is left in good condition	NEW	Reintroduction of bond last charged in 2018/19. Reintroduction is proposed due to increased occurrence of infrastructure damage
Infrastructure protection bond (all new multiple dwellings, new commercial buildings and demolition/removal works)	per application	\$2,000.00	NEW	N	Refundable at completion of the road/access provided infrastructure is left in good condition	NEW	Reintroduction of bond last charged in 2018/19. Reintroduction is proposed due to increased occurrence of infrastructure damage
Annual infrastructure protection bond (builders/developers)	per building company	\$10,000.00	NEW	N	Option for builder/developer to provide an annual bond covering all works in Clarence for full year. Refundable at completion of the road/access provided infrastructure is left in good condition	NEW	Reintroduction of bond last charged in 2018/19. Reintroduction is proposed due to increased occurrence of infrastructure damage.
Parking Sensor Replacement, Removal & Reinstatement							
Replacement and installation of parking sensors removed without council authorisation	per sensor	\$220.00	NEW	Y	NB: This fee is additional to any penalties associated with unauthorised works on council roads Fee for replacement and reinstatement of sensors that have been damaged or lost in the process of works done by contractors/service providers	NEW	NEW FEES ADDED SINCE FIRST DRAFT: Parking sensor contract anticipated to be signed prior to end of May Prices are dictated by contract. March Hobart CPI will be applied each year in accordance with the contract
Removal of parking sensors by council prior to works commencing	per hour	\$175.00	NEW	Y	Contractors/service providers must apply to have parking sensors removed by council prior to commencing works	NEW	
Reinstatement of parking sensors by council at conclusion of works	per hour	\$175.00	NEW	Y	Contractors/service providers must apply to council for reinstatement of sensors upon completion of works	NEW	

* Some users may be eligible to apply for waiving of fees. Please view policy and application form at <https://www.ccc.tas.gov.au/xxxxxxxxx>

* All fees and charges inclusive of GST where applicable



Clarence City Council List of Fees and Charges Effective from 1 July 2023

PHOTOCOPYING

ITEM	Unit	Proposed 2023-24 Fee*	2022-23 Fee*	GST Applied	Additional Information	% Change	Comments for Council
Up to 10 Copies							
Single sided A4	per copy	\$0.50	\$0.50	Y		0.00%	
Double sided A4	per copy	\$0.60	\$0.60	Y		0.00%	
Single sided A3	per copy	\$0.80	\$0.80	Y		0.00%	
Double sided A3	per copy	\$1.10	\$1.10	Y		0.00%	
10 or More Copies							
Single sided A4	per copy	\$0.30	\$0.30	Y		0.00%	
Double sided A4	per copy	\$0.50	\$0.50	Y		0.00%	
Single sided A3	per copy	\$0.70	\$0.70	Y		0.00%	
Double sided A3	per copy	\$0.90	\$0.90	Y		0.00%	



Clarence City Council List of Fees and Charges Effective from 1 July 2023

DOCUMENT FEES

ITEM	Unit	Proposed 2023-24 Fee*	2022-23 Fee*	GST Applied	Additional Information	% Change	Comments for Council
Council Documents ▶							
Copy of full council agenda or minutes		Free (as per Regulations)	Free (as per Regulations)	NA			
Copy of agenda report/working papers	per page	\$0.50	\$0.50	N		0.00%	
Extract of council policy guide	per extract	\$11.00	\$11.00	N		0.00%	
Tender & Contract Documents Printing ▶							
Minor (\$100,000 or less)	per document	\$76.90	\$76.90	Y		0.00%	
Major (\$100,001 or more)	per document	\$256.20	\$256.20	Y		0.00%	
▶ NB: Document Fees are not charged for digitally stored information that is provided electronically							New line for clarity

* Some users may be eligible to apply for waiving of fees. Please view policy and application form at <https://www.ccc.tas.gov.au/xxxxxxxxx>

* All fees and charges inclusive of GST where applicable



Clarence City Council List of Fees and Charges Effective from 1 July 2023

REPRODUCTION FEES

ITEM	Unit	Proposed 2023-24 Fee*	2022-23 Fee*	GST Applied	Additional Information	% Change	Comments for Council
Hard Copy Maps, Plans, LIS Map Information							
NB: Fees apply to reproduction of information stored in hard copy format that is required to be either physically reproduced and supplied in hard copy format, or scanned and sent							New line for clarity
Building plans - class 1 & 10 (residential - house/dwelling, shed or pool)	for all applications on property	No Charge	No Charge	NA			
Building plans - class 2 to 9 (commercial property)	per page	\$12 per page + \$100 hourly rate or part thereof (1st hour free)	\$12 per page + \$100 hourly rate or part thereof (1st hour free)	N		0.00%	No change required. Charges remain in line with resource commitments for these larger but isolated requests
Drainage plans	each	No Charge	No Charge	NA			
A4 paper copy of any map - 1:2000	each	DELETE	\$10.00	N		DELETE	maps have not been maintained or reproduced in many years as this information is now freely available from the State Government via the LIS or other National
Density rating plan (BW A4 1:2000 only)		DELETE	No Charge	N		DELETE	
A1 1:5000 map	each	DELETE	\$33.50	N		DELETE	
A0 1:7500 map	each	DELETE	\$130.00	N		DELETE	
Large format photocopying of plans - A4	each	\$10.60	\$10.00	N		6.00%	Remove reference to 'photocopying'. These charges apply to whatever the reproduction format is - i.e. photocopy or a scan; Cost reflects time, not just the cost of the reproduction - Large format scans take longer to organise than smaller format scans
Large format photocopying of plans - A3	each	\$21.20	\$20.00	N		6.00%	
Large format photocopying of plans - A2	each	\$42.40	\$40.00	N		6.00%	
Large format photocopying of plans - A1	each	\$63.60	\$60.00	N		6.00%	
Large format photocopying of plans - A0	each	\$143.10	\$135.00	N		6.00%	
Digital Data							
Digital Data is subject to licencing and agreement on costs with delegation provided to the CEO general manager f							

* Some users may be eligible to apply for waiving of fees. Please view policy and application form at <https://www.ccc.tas.gov.au/xxxxxxxxx>

* All fees and charges inclusive of GST where applicable



Clarence City Council List of Fees and Charges Effective from 1 July 2023

ADDITIONAL FEES

ITEM	Unit	Proposed 2023-24 Fee*	2022-23 Fee*	GST Applied	Additional Information	% Change	Comments for Council
Request for document signing and/or sealing fee	per document	\$126.00	\$119.00	N		5.88%	
Section 132 Certificate (fee set by statute)	per certificate	TBA	\$51.00	N		TBA	NEW COMMENT SINCE FIRST DRAFT: Fees have not yet been released by DNR&E Tas. Expected to be released closer to EOFY - See 'the LIST Fee Schedule'. If CCC fees are approved prior to release of new certificate fees, the CCC List of Fees will be updated to reflect the new government fee without further reference to councillors
Section 337 Certificate (fee set by statute)	per certificate	TBA	\$225.25	N		TBA	
Work carried out at a persons request e.g. requests for research, processing for council (non planning) discretionary decisions; report and document preparation; provision of information and/or copies/extracts from council records etc. including requests arising from Section 337 Certificates	per hour or part thereof	\$122.00	Hourly rate of \$122.00, minimum charge \$122.00	N	One hour minimum charge	0.00%	
Supplementary Information request arising from Section 337 Certificates regarding planning permits on adjacent properties	per hour or part thereof for each nominated property	\$122.00	Hourly rate of \$113.00, minimum charge \$113.00	N	One hour minimum charge	7.97%	Increased for consistency with hourly rate for fee above and is more reflective of the work involved
Purchase and installation of directional/name signage for business/schools/community organisations attached to a street signpost	per sign	\$200.00	\$190.00	Y		5.26%	
Electric Vehicle Charge Fee - Council owned 22kW EV charging station located at 38 Bligh Street, Rosny Park	cents per kWh	\$0.32	\$0.465	Y		-31.18%	CHANGED SINCE FIRST DRAFT: Fee proposed in first draft was \$0.493 (CPI increase). During NCP review this fee was found to be considerably higher than fees charged by most other suppliers. This is thought to have contributed to usage of council's EV charger dropping by nearly half since the fee was introduced in 2022-23. New proposed fee of \$0.32 is on par with other suppliers and is calculated to cover electricity costs plus depreciation. The lower fee will promote further use
Installation of approved display banners, Rosny Bus Mall	per 4 weeks	\$1,000.00	NEW	Y	6 single banner poles (total 6 flags)	NEW	NEW FEE ADDED SINCE FIRST DRAFT
Installation of approved display banners, Bellerive Boardwalk	per 4 weeks	\$500.00	NEW	Y	1 four banner pole (total 4 flags) (15-18 on map)	NEW	NEW FEE ADDED SINCE FIRST DRAFT
Installation of approved display banners, Bellerive Village	per 4 weeks	\$2,200.00	NEW	Y	9 single banner poles, 2 four banner poles (total 17 flags)	NEW	NEW FEE ADDED SINCE FIRST DRAFT
Installation of approved display banners, full set across Rosny Bus Mall and Bellerive Village	per 4 weeks	\$2,800.00	NEW	Y	15 single banner poles, 2 four banner poles (total 23 flags) NB: excludes Bellerive Boardwalk	NEW	NEW FEE ADDED SINCE FIRST DRAFT

* Some users may be eligible to apply for waiving of fees. Please view policy and application form at <https://www.ccc.tas.gov.au/xxxxxxxxx>

* All fees and charges inclusive of GST where applicable



Clarence City Council List of Fees and Charges Effective from 1 July 2023

COUNCIL COMMUNITY BUS

ITEM	Unit	Proposed 2023-24 Fee*	2022-23 Fee*	GST Applied	Additional Information	% Change	Comments for Council
Per person	half day	\$3.00	\$3.00	Y		0.00%	
Per person	full day	\$5.00	\$5.00	Y		0.00%	

* Some users may be eligible to apply for waiving of fees. Please view policy and application form at <https://www.ccc.tas.gov.au/xxxxxxxxx>

* All fees and charges inclusive of GST where applicable

8.4 GOVERNANCE**8.4.1 QUARTERLY REPORT TO 31 MARCH 2023****EXECUTIVE SUMMARY****PURPOSE**

To consider the General Manager's Quarterly Report covering the period 1 January to 31 March 2023.

RELATION TO EXISTING POLICY/PLANS

The Report uses as its base the Annual Plan adopted by Council and is consistent with Council's adopted Strategic Plan 2021-2031.

LEGISLATIVE REQUIREMENTS

There is no specific legislative requirement associated with regular internal reporting.

CONSULTATION

Not applicable.

FINANCIAL IMPLICATIONS

The Quarterly Report provides details of Council's financial performance for the period.

RECOMMENDATION

That the Quarterly Report to 31 March 2023 be received.

Decision: **MOVED** Cr Chong **SECONDED** Cr Hunter

"That the Recommendation be adopted".

CARRIED UNANIMOUSLY

9. MOTIONS ON NOTICE

Nil

10. COUNCILLORS' QUESTION TIME

A Councillor may ask a question with or without notice at Council Meetings. No debate is permitted on any questions or answers.

10.1 QUESTIONS ON NOTICE

(Seven days before an ordinary Meeting, a Councillor may give written notice to the Chief Executive Officer of a question in respect of which the Councillor seeks an answer at the meeting).

Nil.

10.2 ANSWERS TO QUESTIONS ON NOTICE

Nil.

10.3 ANSWERS TO QUESTIONS WITHOUT NOTICE – PREVIOUS COUNCIL MEETING

Cr Warren

1. Following the question from Mrs Marsh earlier this evening regarding erecting signs warning of wildlife at the Bellerive Fort I think that is particularly interesting because it is not an area where you would expect to see that. Now my question relates to there having been a number of requests from across the municipality for warning signs to say “slow down wildlife” which have been refused, notably in Gellibrand Drive and also in Lauderdale. I believe and I know that I have talked to officers or put in elected member requests more than once on this and been told that the policy is that these signs are not very effective and therefore council does not put them up and I just wondered if that is still the policy but I would still like to reiterate that the Bellerive Fort which is a suburban area where you don't necessarily expect to see wildlife but it might just make people stop and think but I would be interested to know now whether it was still the officers' policy not to put up such signs?

ANSWER

(Mr Graham) Research shows that signs are mostly ineffective in terms of wildlife. In most cases people are visiting areas that they know. People learn the area and are known to ignore signs over time. We have certainly discussed with other councils, the University of Tasmania has been doing some research. We are always open to listen to see how we can improve this.

2. I have been contacted by a number of residents of Montagu Bay Road in relation to recent parking infringements for parking on the side of the road near the grass where they have been parking for twenty years and encouraged their visitors to park because it is safer than parking on the house side where cars have been side swiped and present a safety issue for cars coming around the bend near the beginning of Montagu Bay Road. My question is, has there been a change in policy? I don't believe there are any "no parking" signs in this area so I just wondered why people who have parked there for over twenty years without receiving infringements are now being given parking infringements of ninety dollars?

ANSWER

Taken on Notice

(Further information) Council has recently received some questions regarding the parking of vehicles on nature strips in various built-up areas around the City. During 2022, council undertook a review of its position in relation to the parking of vehicles on nature strips. Specifically, the review included, amongst other considerations, an analysis of Rule 197 of the Tasmanian Road Rules.

Four Infringement notices were recently issued to vehicle owners who parked their vehicles on council owned land on Rosny Esplanade. The area was monitored following a complaint received. The area where the cars were parked is a nature strip and in accordance with Rule 197, a driver is not permitted to stop on a nature strip unless the following jurisdictional qualification relevant to Tasmania can be met, the nature strip is in a built up area; and the driver is the owner or occupier of a private residence on adjacent land that is contiguous with the nature strip; and the drivers vehicle, when stopped does not unreasonably obstruct other road users

The vehicle owners that received an infringement notice have had their infringement notices amended to a caution. An infringement notice will be issued if they repeat the offence.

There are no parking restrictions outside their own place of residence, so if they choose not to use their driveways they can legally park on the street. This was raised at a recent Traffic Management Meeting. A letter has been drafted and has been letterbox dropped to residents in the vicinity along Rosny Bay Esplanade advising them of the parking rules.

Cr Walker

1. In relation to the 2022 council elections which were done by compulsory voting do we have a breakdown now of the costs versus the 2018 election and a figure of how much they have increased?

ANSWER

Taken on notice

(Further information) A memo was provided to all councillors in relation to election costs. In summary, it is estimated that an increase of \$110k on the 2018 election costs was attributable to the fact that the 2022 election involved compulsory voting. That cost does not include the additional time required by officers prior to the close of voting, to assist ratepayers to vote in person at the council chambers. Broadly, 3 to 4 officers were required to assist that process over 1 week.

2. Can we seek information from the TEC about what it costs them to operate a voting booth in something like a legislative council election area and get a rough hypothesis of what costs we might have incurred in having to do that formal process as well?

ANSWER

Taken on notice.

(Further information) We have written to the TEC seeking this information. Advice will be provided to councillors once we have a response.

Cr James

1. I refer to the advertising sign on the corner of Rosny Hill Road and Bligh Street (Eastlands). There have been a couple of representations in relation to whether or not it will require a subsequent development application for a change to the actual sign view from say 8-9pm until 7am. My question is would a change in advertising, because for those that are unaware it is 24/7 it goes all day and night, would require another development application for us to consider if we have that opportunity for a change of viewing or signage operating on that site?

ANSWER

Taken on notice

(Further information) The subject signage was approved as per planning permit PDPLANPMTD-2019-001519 on 27 April 2020 via Council decision. The permit does not include a condition regarding the hours of operation. A new development application or amended development application would have to be received from the owner (or with the permission of the owner) of Eastlands to change the operating hours of the sign.

2. Regarding the Geilston Bay Boat Club jetty that is submerged, I thought that we did have an answer that work was underway or that the Crown who I think is involved in this was working with Council and the boat club. Could Council be advised on the current situation in relation to that?

ANSWER

(Mr Graham) We are waiting for the final building certification documentation for that and then we can put that out to quotation from builders to remove and demolish the ramp and remediate the area, we are hopeful to seek quotations next month.

Cr Hulme

1. In workshops where we were discussing the budget I asked whether it would be possible to have a report which outlines the unspent developer contributions across the city whether that is for car parking, public open space etc. I would like to get a sense of where those contributions are and also the ages of those contributions. I am just wondering what is the progress of that report and will we receive it in time for adopting the budget?

ANSWER

(Mrs Murrell) I am currently working on that and should get it to you this week.

2. I have been rather alarmed at seeing the number of tenders where the submissions come in well in excess of the pre-tender estimates for projects. The cost of infrastructure is obviously going up quite a lot at the moment and I am interested to know how often that is happening and whether there is a process by which we feed that back when coming up with our budget estimates or our pre-tender estimates?

ANSWER

(Mr Graham) We do review Tenders during the time of the design. The budgets are often prepared at a concept stage of drawing. It is not until we do detailed design that we have an understanding of what the actual construction estimate might be. I think in this financial year we might have had 3 tenders go well over budget but the rest have been on budget. Those going over involve high risk work such as the one coming up on the agenda later which is the Percy Street tender and I believe there was a play park that went over budget and that is because of the nature of that industry where there are limited contractors that can undertake the work. The remaining road projects have all been on budget at the moment. It doesn't arise all the time, but certainly in the last 2-3 years it has been very challenging. If there are projects that we feel we will not be able to fund we will come back to Council or it might even have to wait until the next financial year in terms of budget constraints and how we might be able to fund those. If we feel that they are not a priority that for example addressing flooding might be we might need to come back to council.

Cr Mulder

The State Government seems to have exchanged \$350 million of federal roads funding as part of the Macquarie Point stadium funding. Does council have any assurances that funding for local roads will not be sacrificed as the State Grants Commission moves through its opaque road funding allocations?

ANSWER

(Mrs Murrell) In regard to the State Grants Commission money we have been advised that we will be receiving more funding following the federal budget. It is their pool of money to distribute, we believe that it cannot change, the pool will remain the same.

Cr Ritchie

Does Council collect any data in relation to roadkill across the municipality and if so, can that be provided and does Council work with the State Government in relation to roadkill collection and sharing of data and if so any information around that would be useful?

ANSWER

(Mr Graham) In terms of roadkill we certainly collect data in terms of that which is reported to us for collection. We do not have any data in relation to private citizens collecting roadkill. I will take that on notice and contact the Department of State Growth in terms of State highways.

(Further Information) Council records show 318 work orders for removal of roadkill generated in response to reports from the public across the current financial year. Staff estimate a further half as many roadkill collections have been performed as part of council's general maintenance duties across the city.

The Department of Natural Resource and Environment Tasmania (NRE Tas) has recently developed a roadkill reporting app to enable collection of roadkill data by members of the public and road managers. NRE Tas is confident this app will provide the ideal forum for roadkill data collection into the future. Council is reviewing its roadkill process with the aim to incorporate logging information to the NRE app, noting the resultant data will assist Council to work with State Government to take a proactive position on mitigating roadkill and enable an informed response to queries from our ratepayers.

10.4 QUESTIONS WITHOUT NOTICE

Cr Hulme sought leave of the meeting to have a moment's silence to recognise the passing of Judy Travers OAM which was announced by the Mayor earlier in the meeting.

The Mayor invited those present to stand for a moment's silence in recognition and memory for the late Ms Travers.

11. CLOSED MEETING

Regulation 15 of the Local Government (Meetings Procedures) Regulations 2015 provides that Council may consider certain sensitive matters in Closed Meeting.

The following matters were listed in the Closed Meeting section of the Council Agenda in accordance with Regulation 15 of the Local Government (Meeting Procedures) Regulations 2015.

11.1 APPLICATIONS FOR LEAVE OF ABSENCE

11.2 TENDER T1490-23 – RISDON STREET, RISDON STORMWATER UPGRADE

11.3 APPOINTMENT OF ACTING CHIEF EXECUTIVE OFFICER

In accordance with Regulation 15 of the Local Government (Meeting Procedures) Regulations 2015 the reports in the Closed Meeting section of the Council Agenda were dealt with on the grounds that the detail covered in the reports relates to:

- personnel matters;
- contracts and tenders for the supply of goods and services; and
- applications by Councillors for a Leave of Absence.

The content of reports and details of the Council decisions in respect to items listed in “Closed Meeting” are to be kept “confidential” and are not to be communicated, reproduced or published unless authorised by the Council.

Decision:	PROCEDURAL MOTION MOVED Cr Ritchie SECONDED Cr Hulme “That the Meeting be closed to the public to consider Regulation 15 matters, and that members of the public be required to leave the meeting room”. CARRIED UNANIMOUSLY
------------------	---

The Meeting closed at 8.47pm.

CLOSED MEETING /contd...

The following Closed Meeting Motion has been authorised by Council for publication in the public Minutes.

11.2 TENDER T1490-23 - RISDON STREET, RISDON STORMWATER UPGRADE**Decision:****MOVED** Cr Mulder **SECONDED** Cr Walker

- “A. That the Tender received from State-Wide Earthworks Pty Ltd for the amount of \$275,195.00 excluding GST, be accepted for the Risdon Street, Risdon – Stormwater Upgrade works.
- B. That Council reallocates funds from the 2022/2023 Estimates to the Risdon Street, Risdon – Stormwater Upgrade works:
- Howrah Stormwater Quality Investigation and Monitoring \$22,233
 - Bayview Road Stormwater Upgrade \$25,000
 - Howrah Road Investigation \$5,000
 - 54 North Terrace Stormwater Upgrade \$15,000
 - Clifton Beach Stormwater Upgrade \$50,000
 - Wentworth Street Stormwater Survey and Design \$30,000
- C. That, in accordance with Regulation 34(3) of the Local Government (Meeting Procedures) Regulations 2015, Council authorises for release of the Council’s decision (only) in respect to this item to the general public via the open minutes of this meeting and for communication to relevant parties.”

CARRIED UNANIMOUSLY