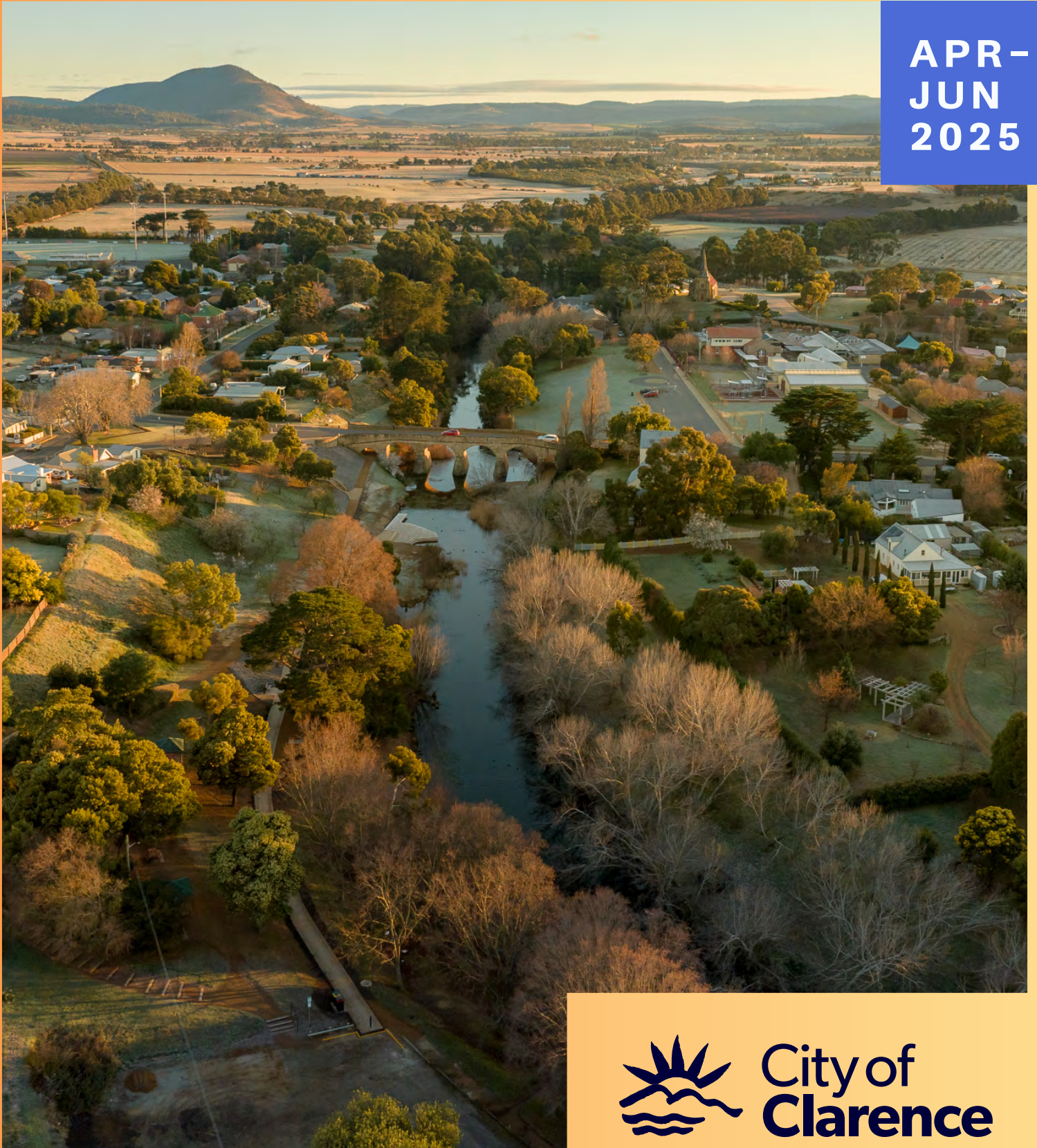





Quarterly Report

APR-
JUN
2025



City of
Clarence



City of Clarence pays respect to all First Peoples, including the Mumirimina (mu-mee-ree-mee-nah) People of the Oyster Bay Nation whose unceded lands, skies, and waterways we are privileged to conduct our business on. We pay respect to, and value the deep knowledge of Elders past and present, and we acknowledge the survival and deep spiritual connection of the Tasmanian Aboriginal people to their Country, a connection which has endured since the beginning of time. Our work reflects our ongoing commitment to truth-telling and respectful understanding.

- Auntie Cheryl Mundy shared this shell and twine necklace during Acknowledgment of Country—passed hand to hand in a circle as a symbol of connection and an invitation to gather again.

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■ Opossum Bay Beach.



■ Front cover: Aerial view of Richmond Village in the early morning.

Introduction and Annual Plan performance status

Introduction

Welcome to City of Clarence’s Quarterly Report – Quarter 4: April – June 2025. Each year, council develops an Annual Plan outlining the key funded projects and activities that will contribute towards delivering our Strategic Plan 2021-31.

The Quarterly Report details the progress of delivering activities outlined in the Annual Plan, including financial performance, capital works project delivery and community engagement updates.

This report is presented in line with the strategic goals from the Strategic Plan 2021-2031:

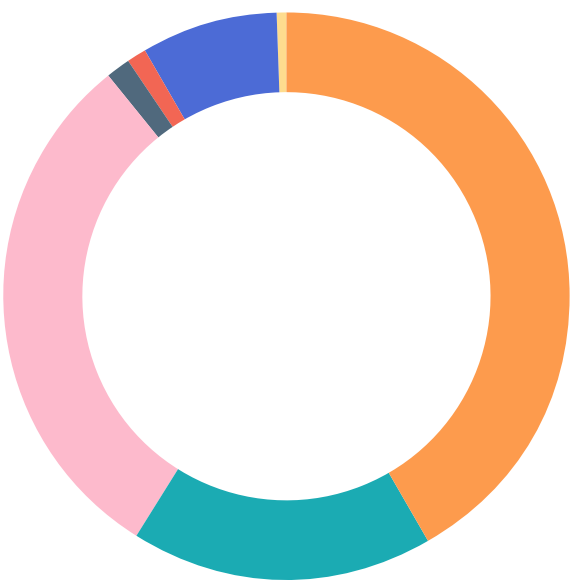
- A people friendly city
- A well-planned liveable city
- A prosperous and creative city
- An environmentally responsible city.

Underpinned by key organisational goals; Governance and leadership and Assets and resources.

Annual Plan performance status

This section provides a detailed update on council’s progress in delivering the Clarence City Council Annual Plan 2024-25 for the April-June period.








Action status overview: Progress against Annual Plan 2024–25









116	48	84	4
ONGOING	COMPLETED	IN PROGRESS	DEFERRED

3	22	1
OFF TRACK	NOT YET COMMENCED	REPLACED

Legend

	COMPLETED	The action has been achieved and is completed. No further action is required.
	IN PROGRESS	The progress performance for the action is on track and is expected to be completed on time.
	DEFERRED	Action has been deferred and work will not be undertaken this financial year.
	OFF TRACK	The progress performance for the action is behind schedule and may not be delivered on time.
	NOT YET COMMENCED	The action has not yet commenced and there is no reporting data available at this time.
	REPLACED	Carry over action that has been replaced with a new Annual Plan action.
	ONGOING	Activity that occurs annually and are ongoing throughout the year.

Strategic goal action status

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An environmentally responsible city	page 60	
Governance and leadership	page 66	
Council's assets and resources	page 72	

Executive summary

Strategic development, communication and engagement

Bayview Secondary College

In the fourth quarter of 2024-25, City of Clarence took a major step toward delivering a \$60 million regional sports and education precinct at Bayview Secondary College, endorsing the business case and moving into planning and stakeholder engagement in April.

Located in Clarendon Vale, the project is a partnership with the Tasmanian and Australian Governments, with \$8 million already committed by the State Government. The proposed precinct will feature outdoor sports

fields, a four-court indoor stadium, and a high-performance gymnasium. It addresses critical infrastructure gaps identified across Greater Hobart and supports modern standards for accessibility and female participation.

As the centrepiece of our Strategic Priorities for 2025, the project is expected to create the equivalent of 350 full-time jobs during construction, boost local business activity, and support population growth through further investment in housing and infrastructure.



■ Aerial view of Bayview Secondary College.

Citizen of the Year Awards night

In May, we held our annual Citizen of the Year Awards, celebrating the everyday heroes whose dedication and compassion continue to enrich our community.

In a first for the award, this year's Citizen of the Year was shared by two winners in Amanda Steele and Ryan Wiggins – two exceptional individuals whose different journeys have led to equally impactful outcomes.

The celebratory event was held at Bellerive Oval, attended by more than 80 people with entertainment provided by the Clarence High School Band.

Other winners announced on the night included:

- Graeme Rainbow, who was honoured as Senior Citizen of the Year
- Melodee-Ruth Estcourt, who was named Young Citizen of the Year
- The Clarence Community Christmas Brunch which was organised by The Salvation Army Clarence City was awarded the Community Event/Organisation of the Year
- Stephen Bourke, who received a Highly Commended Citizen of the Year Award

■ Photo (L-R): Joel and Kate Clifford from The Salvation Army Clarence City, Mayor Brendan Blomeley, Highly Commended Stephen Bourke, Senior Citizen of the Year Graeme Rainbow and Young Citizen of the Year Melodee-Ruth Estcourt.



Consultations

There were four community consultations conducted during this quarter. The Your Say Clarence website received 3,274 visits, 4,003 views and 313 contributions. Two of these consultations (Droughty Peninsula Structure Plan and Open Space Strategy) opened during quarter four and will roll over into quarter one 2025-26.

The results of these consultations at the end of June are listed below:

- Liberty Swing Survey – total of 62 submissions
- Opossum Bay Park– total of 101 submissions
- Open Space Strategy – total of 119 submissions (at end of June – open until 22 July)
- Droughty Peninsula Structure Plan – total of 31 submissions (as at end of June – open until 7 August)

Purchase of 30 Gordons Hill Road, Rosny

In May, City of Clarence made a strategically significant investment for the future of the city by signing an agreement for the purchase of the office building at 30 Gordons Hill Road, Rosny.

As a building and property of significant size within the Rosny CBD, ownership of this property presents exciting opportunities for its possible future use.

Given its location, 30 Gordons Hill Road plays an important role in the draft City Heart Plan and the future of the Rosny CBD. This acquisition contributes to our vision for developing a Civic Precinct as outlined in the Plan, as well as the broader strategy of revitalising and enhancing the heart of our city to support jobs, economic growth and the provision of services.



■ Aerial shot of Rosny CBD looking toward Gordons Hill Road.

Financial management

Budget launched

City of Clarence held its inaugural Budget Breakfast on 17 June 2025, following the Council's adoption of the 2025-26 Annual Budget, Fees and Charges, Rates Resolution and Annual Plan.

Hosted by the Mayor at the Lindisfarne Motor Yacht Club, the event provided a scenic start to the day, overlooking the River Derwent at sunrise.

The Mayor outlined City of Clarence's strategic direction for the year ahead, while the CEO highlighted key operational projects as outlined in the 2025-26 Annual Plan.

The breakfast was attended by 45 guests, including representatives from local businesses, industry peak bodies, and Local and State Government, featuring a Q&A session and offering an opportunity for direct engagement and discussion.

This year's budget reflects our commitment to maintaining and improving the core infrastructure that underpins everyday life—roads, footpaths, stormwater, parks, and community facilities—while also planning for a more connected, resilient, and vibrant future for all who live in and visit our city.

The budget includes a \$26.7million capital program, which is significantly higher than the four-year average of \$21.5 million.

The budget also included an average rate increase of 4.85 per cent, which is 1.6 percentage points lower than last year. As well as rating changes for short-term accommodation properties and vacant Industrial and Commercial land.

■ Budget Breakfast event at Lindisfarne Motor Yacht Club to launch the 2025-26 Budget.



Budget launched (continued)

Some key projects in the capital works program include:

- Wentworth Street stormwater upgrade:
\$2,600,000
- Rosny Early Learning Centre redevelopment:
\$710,000
- Malunna and Beach Road intersection upgrade:
\$695,000
- Footpaths missing links – annual program:
\$450,000
- Lindisfarne ferry terminal infrastructure:
\$250,000
- Lauderdale Hall public toilet renewal:
\$400,000
- Geilston Bay Oval No.1 lighting upgrade, boundary fence and pitch renewal:
\$180,000
- Single Hill Track Seven Mile Beach – Summit to Kirra Road:
\$150,000
- Duntroon Drive Rokeby- detention basin:
\$300,000
- Cambridge Park Wetlands – gross pollutant trap:
\$285,000
- South-East Regional Parklands concept development:
\$130,000

Waste and sustainability

Tyre Amnesty success

In May, we trialled the city's first tyre amnesty program. Held over two weekends, Clarence residents were invited to drop off old tyres to be recycled and repurposed.

The initiative aims to tackle illegal dumping of tyres – the second most common material found in local dumpsites.

Through the partnership with Tyrecycle, we were able to recycle more than 854 tyres and divert the material from landfill.

■ Staff at the tyre recycle event in May.



Community and Culture

Reconciliation Action Plan endorsed

In May, City of Clarence received formal endorsement of its first Reconciliation Action Plan (RAP) from Reconciliation Australia, representing an important milestone coinciding with National Reconciliation Week (27 May – 3 June).

This achievement marks the culmination of four years of dedicated work, following Council's 2019 decision to begin its RAP journey. The plan reflects our ongoing commitment to reconciliation, guided by the principles of relationships, respect, and opportunities.

Developed in partnership with Reconciliation Tasmania and local members of the Tasmanian Aboriginal community, the RAP has already led to meaningful outcomes, such as Aboriginal Cultural Awareness Training, a new welcome plaque, and the award-winning Takara Limuna interpretation trail.

The RAP is supported by powerful artwork created by Tasmanian Aboriginal artist Caleb Nichols-Mansell. As we move into the implementation phase, efforts will focus on embedding reconciliation values across the organisation and continuing to build respectful, inclusive relationships with Aboriginal and Torres Strait Islander Peoples.



■ Smoking ceremony at the opening of Takara Limuna in 2023.

Community programs

In the fourth quarter of 2024-25, a variety of community programs in Clarence have continued to reduce social isolation, foster, encourage, and promote inclusivity.

Hosted at different venues across Clarence, Eating with Friends remains a monthly, affordable lunch initiative aimed at reducing the social isolation of older adults. With an increased promotional push, the program's mailing list has grown, resulting in a steady increase in attendees.

Meanwhile, our intergenerational program, Our Shared Space, continues its fruitful partnership with Rosny Library, delivering fortnightly, all-ages sessions designed in collaboration with the Clarence Positive

Ageing Working Group (CPAWG) and Youth Network Advisory Group (YNAG).

We also took part in two community pop-up events in local parks, facilitated by the Risdon Vale Neighbourhood Centre, with the aim of improving access to council services and encouraging community engagement.

The Welcome Lunch Project concluded with its fourth successful lunch, drawing over 116 attendees from both Clarence and surrounding areas across the four gatherings. This project aimed at strengthening social connections, providing a warm environment for participants to meet new friends and enjoy one another's company.

Infrastructure and natural assets

Clarendon Vale Pavilion

Works have commenced on the significant upgrades to Clarendon Vale Oval, with construction starting a new pavilion on the site.

These works include:

- The construction of a new contemporary Sports Pavilion
- Social space
- Kitchen and food preparation area
- First aid room
- Club storage facilities
- Showers and toilet amenities
- New gravel car park

Works are expected to be completed by late 2025.



■ Clarendon Vale Oval and pavilion before construction began.

Parramore Street works

Works have begun on Parramore Street, Richmond (between Jacombe and Wellington Streets).

The purpose of the works is to upgrade the stormwater infrastructure in Parramore Street by installing kerb and channel and upgrading the existing piped drainage system. Work will also include the construction of a concrete footpath on the west side of Parramore Street.

Disc Golf Course here to stay

In April, we installed the final signage at the nine-hole disc golf course at Seven Mile Beach – which means the course is now officially complete.

This highly anticipated addition to the community marked an exciting milestone in our commitment to creating vibrant outdoor spaces for everyone to enjoy.

The construction of the nine-hole course began in mid-2024, following a successful trial and consultation with the community in late 2023.

Disc golf, a sport that has been rapidly gaining popularity, involves players throwing a disc (frisbee) from a tee to a basket. Just like golf, the goal is to complete each hole with the fewest number of throws possible.

The final signage was installed at the disc golf course at Seven Mile Beach this quarter.

This highly anticipated addition to the community marks an exciting milestone in our commitment to creating vibrant outdoor spaces for all to enjoy.

The construction of the nine-hole course began in mid-2024, following a successful trial and consultation with the community in late 2023.

The project received support through \$50,000 from the Tasmanian Government's Open Spaces Grant Program.



Final disc golf signage installed at Seven Mile Beach.

Non-native duck management program

In a collaborative effort to support native wildlife, Environment and Biodiversity Engagement Officers worked alongside volunteers from the Pacific Black Duck Conservation Group to carefully manage introduced domestic and hybrid ducks from several key locations in Clarence.

The operation aims to protect the local population of native Pacific Black Ducks by reducing the risk of cross-breeding at Kangaroo Bay Rivulet and the Lauderdale canal area.

Several of the domestic ducks were rehomed, while the remainder were provided to licensed wildlife carers to support the rehabilitation of native carnivores such as Tasmanian devils and quolls. Ongoing monitoring of the areas will continue, with further removals to be carried out as needed to preserve the health of the native ecosystem.



■ Pacific Black Duck at Richmond.

Backhouse Lane upgrade completed

Backhouse Lane in Cambridge has undergone a significant transformation, with major upgrade works completed this quarter. Once a narrow and deteriorating road servicing both residential and industrial properties, it has been widened and reconstructed to better suit current traffic volumes and improve user safety.

The project, delivered between September 2024 and May 2025, included new road pavement, improved stormwater drainage, and a concrete footpath to support safer pedestrian access.

Delivered on time and within budget, the works were a collaboration between council and RCCC Civil Contracting Pty Ltd, also included service relocations, land transfers, and fencing upgrades, providing long-term benefits for the local community and road users.



■ Backhouse Lane completed works.

Hazard reduction burning

Throughout this quarter, hazard reduction burns were scheduled throughout the city.

Controlled burns help to reduce the amount of fuel available for wildfires and are an important component of protecting and enhancing our natural environment, as fire plays a critical role in the life cycle of many native Tasmanian plants.

Some locations we have targeted this season are Single Hill Seven Mile Beach, Glebe Hill, Lauderdale, Mortimer Bay and Waverley Flora Park.

This work is part of our annual schedule of Bushfire Mitigation strategies and management conducted across the city.



■ Hazard reduction burn at Wiena Reserve.

Launch of Clarence Bird Walks brochure

In June, we launched the Clarence Bird Walks brochure — a collaboration between City of Clarence and BirdLife Tasmania.

The brochure highlights ten easy-access walks across Clarence, from saltmarshes and woodlands to beaches and wetlands, showcasing the region's rich birdlife and natural diversity.

The brochure, supported through the City of Clarence Environment and Biodiversity Grants Program, includes practical trail information, habitat descriptions and a helpful checklist for spotting species.

Mayor Brendan Blomeley attended the launch alongside members of staff and Birdlife Tasmania representatives.



■ Birdlife Tasmania Outings Coordinator Chris Herbert, Secretary Heidi Krajewsky, Committee Member Toby Travers, City of Clarence Mayor Brendan Blomeley, Convenor Karen Dick and Committee Member Geoff Shannon.

Regulatory services

Food business renewals

In late May, annual renewal applications were distributed to approximately 470 existing registered food businesses across Clarence. This forms part of our ongoing commitment to maintaining food safety standards and ensuring compliance with public health regulations.

The renewal process allows businesses to update their details, confirm continued operation, and maintain their registration for the upcoming financial year.

Wastewater regulation

During the quarter, Environmental Health officers met with a local plumbing business to discuss wastewater regulation and explore opportunities for improved collaboration.

The visit focused on reviewing current practices, clarifying expectations, and identifying ways to streamline communication and permit conditions. The session allowed both officers and the plumbing business to share insights, address any recurring issues, and strengthen mutual understanding of regulatory requirements.

The visit highlighted the value of proactive engagement in supporting better outcomes for both the industry and the community.



Major strategic projects and initiatives

The Strategic Plan for 2021-2031 outlines several key projects and initiatives that are priorities for us. These projects are significant in scope and require long-term commitments from City of Clarence.

This section of the Quarterly Report provides a comprehensive update on the progress of these projects and initiatives.



City Deal

We continued to work as part of the Greater Hobart Committee over the course of the quarter to work towards the 10-year vision of the City Deal.

Updates on progress can be found by visiting hobartcitydeal.com.au.

Bayview Regional Sporting Precinct

Following master plan approval by the Council in October 2021, we undertook a detailed Feasibility Study and Business Case to understand the development in greater detail and provide a solid case to proceed.

The Business Case was completed and presented to Councillors in mid-2023. Community consultation on the Business Case opened in early September 2024 and closed late December 2024. Council adopted the final business case, in early 2025.

Clarence City Heart Plan

Following community consultation on the draft City Heart Plan in the third quarter, a review of the plan to incorporate the feedback has been undertaken during the fourth quarter.

This work will be finalised during the first quarter of 2025-26 with the City Heart Plan likely to be presented to the Council for adoption in late 2025.

Clarence Plains Master Plan

Consultation on the draft Plan was undertaken throughout mid-2022. The report from this phase was provided to elected members on stakeholder and community feedback, as well as made publicly available in December 2022.

Officers have been undertaking an internal review and working with key stakeholders to draft priority recommendations to be tabled with the Plan for Council adoption in 2025.

Kangaroo Bay Development Precinct

Kangaroo Bay Boulevard

The Council approved a development application for the Kangaroo Bay Boulevard site at a special council meeting on 8 November 2021. The process for sale of the land is on-going.

Kangaroo Bay Wharf Site

At a meeting on 20 March 2023, the Council reaffirmed its decision of 23 January 2023 to authorise the Chief Executive Officer to initiate the buy-back of the land from Chambroad. This process is underway.

In October 2024, the State Government declared Chambroad's proposed Kangaroo Bay Hotel project to be a Major Project in accordance with the *Land Use Planning and Approvals Act 1993*.

Droughty Peninsula Structure Plan

At its meeting on 11 December 2023, the Council voted to approve the revised Skylands Master Plan. Council is now developing a structure plan for the staged development of land on the Droughty Peninsula, that includes

a broader area than the Skylands Master Plan, with the layout and underlying concepts based on the Skylands Master Plan.

Community Hub, Administration and Civic Precinct Project

This project commenced in the third quarter with a contract for consultancy services being awarded. During the fourth quarter, the strategic direction of the project has been further developed, setting a framework for the business case to be developed.

In undertaking the next steps in this project, five scenarios will be tested as part of the business case development over the next two quarters, along with stakeholder engagement and community consultation. It is anticipated that the business case will be presented to the Council in late 2025-26.

Rosny Hill

Council continued to negotiate with the proponents of the proposed restaurant, accommodation and lookout development on a sub-lease for the Rosny Hill site during the quarter.



■ View of Mt Wellington (kunanyi) from Rosny Hill lookout.

Master Plan overview

Year started	Master plan	Responsible area	Status	Comment	Timeline for adoption of plan	2024–2025 priority?
2023-24	Clifton Beach Master Plan	Infrastructure and Natural Assets	<i>In progress</i>	Site survey complete and early scoping underway.	2026	Yes
2014-15	South Arm Oval Master Plan	Infrastructure and Natural Assets	<i>Plan adopted</i>	Design for community centre car park underway.	Adopted	Yes
2018-19	Cambridge Township Master Plan	Infrastructure and Natural Assets	<i>Plan adopted</i>	Implementation ongoing and oval master plan recently adopted.	Adopted	Yes
2018-19	Bayview Secondary College Master Plan	Infrastructure and Natural Assets	<i>Plan adopted</i>	Business case adopted early 2025 and implementation to commence following.	Adopted	Yes
2011-12	Bellerive Beach Park Master Plan	Infrastructure and Natural Assets	<i>In progress</i>	First stage consultation complete and Council to review findings.	Late 2025	Yes
2016-17	Rosny Farm Master Plan	Community and Culture	<i>Plan in development</i>	The master plan is being progressed in tandem with the Rosny Farm Creative Industries Precinct, with business case aiming for completion in this financial year.	27/28	No
2017-18	Bligh Street Streetscape Master Plan	Infrastructure and Natural Assets	<i>On hold</i>	Awaiting next steps of City Heart Master Plan.	Unknown	No
2018-19	Richmond Village Master Plan	Infrastructure and Natural Assets	<i>In progress</i>	Feedback received from consultation and council is revising plans accordingly.	Late-2025	Yes
2018-19	Victoria Esplanade/ Queen Street Master Plan	Infrastructure and Natural Assets	<i>Plan adopted</i>	Detailed design underway for stage one.	Adopted	Yes

Year started	Master plan	Responsible area	Status	Comment	Timeline for adoption of plan	2024-2025 priority?
2018-19	Little Howrah Beach Master Plan	Infrastructure and Natural Assets	<i>In progress</i>	Community consultation complete and updated draft plan to be presented to Council late 2025.	Late 2025	Yes
2018-19	Cambridge Oval Dog Park	Infrastructure and Natural Assets	<i>Plan adopted</i>	Procurement complete, construction to commence in July through to start of 2026	Early 2026	Yes
2018-19	South East Regional Park Master Plan	Infrastructure and Natural Assets	<i>Not yet commenced</i>	Site investigations to commence in mid-2026.	2027	No
2019-20	Lauderdale Canal District Park Master Plan	Infrastructure and Natural Assets	<i>On hold</i>	Ongoing lease discussions with State Government.	TBC	No
2019-20	Geilston Bay Sport Precinct Master Plan	Infrastructure and Natural Assets	<i>On hold</i>	Awaiting recommendations in Sports Facilities Strategic Plan.	Late 2026	Yes
2020-21	Clarence Plains Master Plan	Infrastructure and Natural Assets	<i>In progress</i>	Final changes following engagement feedback incorporated and updated master plan being finalised.	Late 2025	Yes
2020-21	Cambridge Oval Master Plan	Infrastructure and Natural Assets	<i>Plan adopted</i>	Adopted and working with DECYP on plans for primary school stage two development.	Adopted	Yes
2020-21	ANZAC Park Pavilion Master Plan	Infrastructure and Natural Assets	<i>Plan adopted</i>	Procurement for detailed design of new sports pavilion to commence late 2025.	Adopted	Yes
2023	Wentworth Park Master Plan	Infrastructure and Natural Assets	<i>On hold</i>	Awaiting recommendations in Sports Facilities Strategic Plan.	Late 2026	Yes

Strategic projects

Year started	Master plan	Responsible area	Status	Comment	Timeline for adoption of plan	2024-2025 priority?
2023-24	Droughty Peninsula Structure Plan	City Planning	<i>In progress</i>	Community consultation in July-August 2025.	Late 2025	Yes
2019-20	City Heart Project	Strategic Development, Communications and Engagement	<i>In progress</i>	Council officers continued to work through the community consultation results during the fourth quarter to inform the final City Heart Plan. It is expected the final Plan will be presented to Council for endorsement in late 2025.	late 2025	Yes
2022-23	Warrane Urban Renewal Plan	City Planning	<i>Not yet commenced</i>	Funding finalised in 2025-26 financial year budget. To be commenced following finalisation of the City Heart Plan.	Early 2026	Yes
2022-23	Risdon Vale Precinct Structure Plan	City Planning	<i>Not yet commenced</i>	Funding deferred for consideration in 2026-27 financial year. Some work to be done this year to consider the scope of the structure plan given the changes to Section 8A guidelines by the Tasmanian Planning Commission in May 2025.	Unknown	No
2022-23	Sports Facilities Strategic Plan	Infrastructure and Natural Assets	<i>In progress</i>	Draft plan being finalised, aiming for mid-2025 release for community consultation.	2026	Yes
2023-2024	Open Space Strategy	Infrastructure and Natural Assets	<i>In progress</i>	Community consultation in June-July 2025.	2026	Yes
2025	Undertake a needs analysis and business case for the Clarence City Council chambers site.	Strategic Development, Communications and Engagement	<i>In progress</i>	Council officers have been working with the consultants awarded this project to set the framework for the business case and scenarios to be tested during this quarter. This project will continue over the first two quarters of the 2025-26 financial year.	late 2025/early 2026	Yes

Goal breakdown and objectives for the year

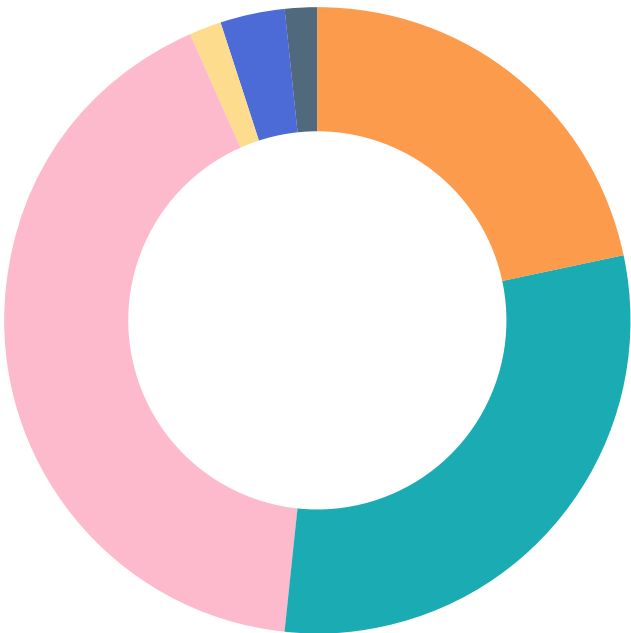


A people friendly city

GOAL:

Clarence values diversity and encourages equity, inclusiveness and accessibility. We aspire to create high-quality public places for all people to live actively, engage socially and enhance our health and wellbeing.

Progress this quarter:








13	18	25	1	0	2	1
ONGOING	COMPLETED	IN PROGRESS	DEFERRED	OFF TRACK	NOT YET COMMENCED	REPLACED





A people friendly city

PRIORITY ACTIVITIES AND INITIATIVES FROM THE ANNUAL PLAN 2024-25	PROGRESS COMMENTS	RESPONSIBLE AREA	STATUS
Strategic Plan 1.1 Enhancing the liveability of activity centres, community hubs and villages through urban design projects			
Greening Rokeby an initiative from the Clarence Plains Master Plan.	Not yet started.	Infrastructure and Natural Assets	 NOT YET COMMENCED
Upgrade Youth Centre office.	Completed.	Infrastructure and Natural Assets	 COMPLETED
Master Plans: <ul style="list-style-type: none"> • Geilston Bay Sports Precinct Master Plan • Bayview College Sporting Precinct Master Plan • Richmond Village Master Plan • Cambridge Oval Master Plan • Wentworth Park Master Plan • Clarence Plains Master Plan • Victoria Esplanade Master Plan • Bellerive Beach Park Master Plan • Clifton Beach Master Plan 	<ul style="list-style-type: none"> • Geilston Bay Sports Precinct Master Plan – work on master plan to commence once recommendations from Sports Facilities Strategic Plan are adopted. • Bayview College Sporting Precinct Master Plan – business case endorsed by Council April 2025. • Richmond Village Master Plan – adoption scheduled for next financial year. • Cambridge Oval Master Plan – complete. • Wentworth Park Master Plan – work on master plan to commence once recommendations from Sports Facilities Strategic Plan are adopted. • Clarence Plains Master Plan – final plan scheduled for adoption in late 2025. • Victoria Esplanade Master Plan – adopted and underway. • Bellerive Beach Park Master Plan – under review. • Clifton Beach Master Plan – initiation scheduled for next financial year. 	Infrastructure and Natural Assets	 IN PROGRESS
Public art installation at Bellerive Community Activity Centre.	Delivery of public art is on hold until new public art policy is adopted. Policy is currently underway and set for completion in the first quarter of 2025-2026.	Community and Culture	 NOT YET COMMENCED
Upgrade Rosny Barn Landscaping Stage 2, including construction of an upgraded northern entry.	Scope of work to be revisited to ensure it blends with proposed Clarence City Heart Plan.	Infrastructure and Natural Assets	 DEFERRED
Accessible car parking space upgrade in Franklin Street, Lindisfarne.	Asset relocation assessment complete and project initiated.	Infrastructure and Natural Assets	 IN PROGRESS

A people friendly city

PRIORITY ACTIVITIES AND INITIATIVES FROM THE ANNUAL PLAN 2024-25	PROGRESS COMMENTS	RESPONSIBLE AREA	STATUS
Strategic Plan 1.2 Building upon Clarence's status as a World Health Organisation 'Age Friendly City and Community'			
Deliver on outcomes of the Age Friendly Clarence Plan, including partnerships on strategic research projects.	Eating with Friends held three lunches this quarter with a total attendance of 91 people. Live Well, Live Long Program 1 is complete and Program 2 commenced this quarter. City of Clarence programs and services were presented to attendees. Officers are supporting UTAS with a research project titled 'Social connectedness in Tasmania: Supporting age-inclusivity and liveability through built environment design', as well as Risdon Vale Neighbourhood Centres community pop up series.	Community and Culture	 IN PROGRESS
Strategic Plan 1.3 Recognising our Tasmanian Aboriginal people and developing a Reconciliation Action Plan			
Progress the development of a Reconciliation Action Plan.	Council's Reflect Reconciliation Action Plan (RAP) was formally endorsed by Reconciliation Australia on 24 May, coinciding with National Reconciliation Week. Plans underway for an official launch event.	Community and Culture	 COMPLETED
Support activities and events that celebrate First Nations and Tasmanian Aboriginal peoples.	<p>Staff and Reconciliation Action Plan Working Group members attended the National Reconciliation Week Breakfast at MyState Bank Arena, hosted by Reconciliation Tasmania on 3 June.</p> <p>The City of Clarence's Welcome Lunch Project engaged Tasmanian Aboriginal Cultural Practitioners to deliver an Acknowledgement of Country at each of the three lunches held this quarter to build awareness of Tasmanian Aboriginal culture and connection to Country. Plans are in place to celebrate and raise awareness of NAIDOC Week next quarter.</p>	Community and Culture	 IN PROGRESS
Devise and deliver programs acknowledging First Nations culture, in-line with the Reconciliation Action Plan.	Planning underway to deliver a small event in NAIDOC Week.	Community and Culture	 ONGOING
Strategic Plan 1.4 Undertaking consultation and developing concept plan(s) for the City Heart Plan			
Continue to progress City Heart Plan adoption and Implementation plan.	Council officers continued to work through the community consultation results during the fourth quarter to inform the final City Heart Plan. It is expected that the final Plan will be presented to Council for endorsement in late 2025.	Strategic Development, Communications and Engagement	 IN PROGRESS

A people friendly city

PRIORITY ACTIVITIES AND INITIATIVES FROM THE ANNUAL PLAN 2024-25	PROGRESS COMMENTS	RESPONSIBLE AREA	STATUS
Strategic Plan 1.5 Continuing to deliver and review a community Health and Wellbeing Strategy and associated supporting plans to strengthen and improve the physical, mental and social wellbeing of the community			
Review Youth Plan as part of the new Age/Life Course Plan.	Workshops held with consultants, the Social Planners, to review relevant plans under the Community Wellbeing Strategy. Report on findings and options paper presented to Community Wellbeing Advisory Committee on 30 June, with a workshop presentation to Council scheduled for the first quarter of 2025-26.	Community and Culture	 IN PROGRESS
Deliver on outcomes of the Access and Inclusion Plan.	Two projects within this plan currently being delivered are: 1. Universal Accessible Information Project & Hearing and Visual Augmentation Project: This project is nearing completion, with final edits to draft reports being made. Consultants presented to the Disability Access and Inclusion Working Group in June. Final evaluation will be conducted once the revised reports are received, with input from key council business units. 2. Clarence Tracks and Trails Accessibility Audit Project: Community Development officers confirmed project scope with Engineering and Environment, Facilities and Recreation teams. Quotes were sought in alignment with council procurement policy, with Disability Voices Tasmania selected as the preferred consultant. Brief project presentation provided to the Disability Access and Inclusion Working Group in June with feedback to be integrated into a delivery plan. The physical audit is scheduled to commence in the first quarter of 2025-26.	Community and Culture	 IN PROGRESS
Review and develop a new Age Friendly Clarence Plan as part of a wider Age/Life Strategy, including indicators of success.	Workshops held with consultants, the Social Planners, to review relevant plans under the Community Wellbeing Strategy. Report on Findings and Options paper presented to Community Wellbeing Advisory Committee on 30 June, with a workshop presentation to Council scheduled for the first quarter of 2025-26.	Community and Culture	 IN PROGRESS
Implement the Community Wellbeing Strategy through developing and implementing an annual Community Wellbeing Plan.	Workshops held with consultants, the Social Planners to review relevant plans under the Community Wellbeing Strategy. Report on findings and options paper presented to Community Wellbeing Advisory Committee on 30 June, with a workshop presentation to Council scheduled tabled for the first quarter of 2025-26.	Community and Culture	 IN PROGRESS





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PRIORITY ACTIVITIES AND INITIATIVES FROM THE ANNUAL PLAN 2024-25	PROGRESS COMMENTS	RESPONSIBLE AREA	STATUS
Strategic Plan 1.5 Continuing to deliver and review a community Health and Wellbeing Strategy and associated supporting plans to strengthen and improve the physical, mental and social wellbeing of the community (continued)			
Implement the Community Safety Plan.	During this quarter, we continued to facilitate the Youth Focused Safety Working Group with partners Tas Police, Headspace, Mission Australia, The Salvation Army and Rosny College to address and promote community safety. Officers have continued to refine our approach to Homelessness and continue to work with other agencies within Clarence.	Community and Culture	 IN PROGRESS
Strategic Plan 1.6 Finalising the development and implementation of the Clarence Community Planning and Development Structure to enable a consistent approach to working together when considering community needs and issues			
Complete a Community Development Plan	Workshops held with consultants, the Social Planners, to review relevant plans under the Community Wellbeing Strategy. Report on Findings and Options paper presented to Community Wellbeing Advisory Committee on 30 June, with a workshop presentation to Council scheduled for the first quarter of 2025-26.	Community and Culture	 IN PROGRESS
Strategic Plan 1.7 Supporting our community to build capacity and resilience			
Continuing to research options for the development of a new youth focused facility including potential partnership and co-location opportunities.	Consultants, SGS, engaged to develop Stage 2 of this work, specifically examining site opportunities in Rosny, potential project partners, their involvement and physical requirements of the facility.	Community and Culture	 IN PROGRESS
Deliver a community walk for Mental Health Week held on the week of 5-13 October 2024.	Initial baseline planning has commenced for the 2025 Mental Health Week Walk and activities, with planning and partnership development to continue next quarter.	Community and Culture	 COMPLETED
Establish a Food Security Community of Practice to facilitate continued stakeholder engagement of the Food Connections Clarence project (as stage 2 of the Food Connections Clarence Lift Local grant, and Food Security Forum) and to advocate to Healthy Tasmania on grant funding.	This item was completed, and incorporated into the Healthy Together Grant, for future discussion with stakeholders.	Community and Culture	 COMPLETED

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PRIORITY ACTIVITIES AND INITIATIVES FROM THE ANNUAL PLAN 2024-25	PROGRESS COMMENTS	RESPONSIBLE AREA	STATUS
Strategic Plan 1.7 Supporting our community to build capacity and resilience (continued)			
Work with People, Safety and Culture to develop staff training modules for Multicultural Awareness, Aboriginal Cultural Awareness, Bystander training and LGBTIQA+ training.	Officers continue to explore and review training options in conjunction with review and scope learning/training needs across the organisation and completion of other organisation wide training commitments, such as Disability Awareness Training.	Community and Culture	 IN PROGRESS
Continue to partner with community organisations on the delivery of digital inclusion programs for older adults.	City of Clarence is supporting the Digital Inclusion Project – Digital Mentors Program – run by Council on the Ageing Tasmania (COTA Tas). The program is aimed at young people, who will be trained to deliver one-on-one digital support for older people living in aged care homes in Clarence.	Community and Culture	 IN PROGRESS
Work with the LGBTIQA+ Working Group as part of the Community Wellbeing Advisory Committee.	The LGBTIQA+ Working Group met this quarter on 18 June to progress a draft Terms of Reference (ToR). The draft ToR was tabled at the Community Wellbeing Advisory Committee meeting on 30 June seeking support and progress for CEO endorsement. An Expression of Interest process to attract and recruit new members to the group is planned for the first quarter of 2025-26.	Community and Culture	 ONGOING
Deliver Disability Awareness training for Councillors, council staff, and volunteers.	A Fairer World was contracted to deliver Disability Awareness Training this quarter, with two sessions successfully delivered to 58 staff and councillors. A survey has been sent to attendees with a final training report planned upon completion of the last session next quarter.	Community and Culture	 IN PROGRESS
Undertake a review of domestic and family violence services and training programs. Identify gaps and work to fill them with external services.	Officer review completed with action identified in 2025-26 Annual Plan to work with community partners to address preventative strategies for community safety issues.	Community and Culture	 COMPLETED
Support the Clarence City Salvation Army to deliver the Clarence Christmas Brunch.	Debrief of the 2024 event held in April attended by council officers and the Christmas Brunch planning team to support The Salvation Army to develop scope for the 2025 event.	Community and Culture	 COMPLETED
Deliver Neighbour Day activities.	Neighbour of the year awards announced at the Citizen of the Year Awards held in May 2025 at Bellerive Oval.	Community and Culture	 COMPLETED





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PRIORITY ACTIVITIES AND INITIATIVES FROM THE ANNUAL PLAN 2024-25	PROGRESS COMMENTS	RESPONSIBLE AREA	STATUS
Strategic Plan 1.7 Supporting our community to build capacity and resilience (continued)			
Deliver and build on the Homelessness Action Plan.	<p>Community Development officers continue to work with Salvation Army's Streets 2 Home team (S2H) to respond to reported incidents of homelessness in Clarence. There are several active cases in Clarence where the S2H team provides support. Ongoing facilitation of the southern councils and S2H network, with meetings in April and June to discuss local issues as related to homelessness.</p> <p>Planning is underway for National Homelessness Week, with partners secured for the 2025 iteration of 'Off the Couch' — an event aimed at raising awareness for youth homelessness. Our Community Development officer attended a southern councils' Homelessness Alliance meeting, and continues to support this network.</p>	Community and Culture	 ONGOING
Continue to develop and distribute homelessness information and resources to internal and external stakeholders.	Revision of Clarence Care Contact Cards completed, with design and printing planned in the first quarter of 2025-26.	Community and Culture	 ONGOING
Provide and support community-friendly activities at the Rosny Skate Park.	2025 Youth Week event delivered 10 April 2025. Hosted by Clarence Youth Network Advisory Group (YNAG) the event brought together young musicians, a skate competition, and service providers to celebrate young people in Clarence. The event also signalled 25 years of YNAG in Clarence.	Community and Culture	 COMPLETED
Deliver ongoing 'rolling' artwork in the Rosny Skate Park, in collaboration with the Vibrance art organisation, young people and the Rosny College Arts faculty.	A project plan has been developed and quotes received for the delivery of artwork to freshen the Rosny Skate Park's existing murals and artwork to be completed in the first quarter of 2025-26.	Community and Culture	 IN PROGRESS
Deliver the grants and benefits program.	<p>The Quick Response Grant Program was fully allocated on 8 April. The program was awarded to 88 successful applicants, totalling \$21,034.</p> <p>Ten applications totalling \$65,089.30 in a mix of cash and in-kind support were funded this quarter under the February round of the Community Grants and Cultural and Creative Grants streams.</p>	Community and Culture	 COMPLETED

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PRIORITY ACTIVITIES AND INITIATIVES FROM THE ANNUAL PLAN 2024-25	PROGRESS COMMENTS	RESPONSIBLE AREA	STATUS
Strategic Plan 1.7 Supporting our community to build capacity and resilience (continued)			
Complete a review of the community grants program.	Guidelines were updated to reflect new legislation including the <i>Child and Youth Safe Organisations Act</i> . Grants and Sponsorship Policy is slated for review next financial year.	Community and Culture	 COMPLETED
Undertake community support grants workshops.	This item was completed in the second quarter. No scheduled grant information sessions this quarter as rounds have closed.	Community and Culture	 COMPLETED
Partner with Greater Hobart councils on building community capacity and resilience in responding to bushfires.	This item was completed in the second quarter.	Community and Culture	 COMPLETED
Strategic Plan 1.8 Recognising the significant impact volunteer involvement has on achieving our strategic goals and the delivery of our services and initiatives			
Continue to deliver and grow the Clarence Community Volunteer Service.	The Clarence Community Volunteer Service is actively working to expand its volunteer base through a combination of digital, print and in-person marketing initiatives. New funding agreements have been received from state and federal bodies under the Commonwealth Home Support Program (CHSP) and the Home and Community Care (HACC) program, covering the 2025-28 period. These agreements maintain consistent funding levels, and the program continues to operate on an external and council funded basis. Service delivery improvements are ongoing, supported by the introduction of upgraded battery-powered garden maintenance equipment and the initiation of a tender process for a new Volunteer Management System (software).	Community and Culture	 ONGOING
Develop the Clarence Local Volunteer Network Group in partnership with council workgroups and develop an overarching Volunteer Recognition Strategy.	The 2025 Citizen of the Year award evening held during National Volunteer week on 20 May 2025, included recognition of our volunteers this year. A number of community volunteers service and volunteer bus service drivers were recognised by the Mayor and dignitaries at the event. This program will be included in the Volunteer Recognition Strategy during 2025-26.	Community and Culture	 IN PROGRESS
Work with People, Safety and Culture to complete Rainbow Tick Accreditation.	This item to be incorporated into further training for Councillors and council staff and considered through the LGBTIQ+ Working Group once formal membership has been established – anticipated in the first quarter of 2025-26.	Community and Culture	 REPLACED

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PRIORITY ACTIVITIES AND INITIATIVES FROM THE ANNUAL PLAN 2024-25	PROGRESS COMMENTS	RESPONSIBLE AREA	STATUS
Strategic Plan 1.9 Undertaking the development of a Sport and Recreation Strategy			
Deliver Clarence Sports Facility Strategic Plan 2024.	Draft Plan to be presented to Council in the first quarter of 2025-26.	Infrastructure and Natural Assets	 IN PROGRESS
Deliver Open Space Strategy and Framework.	Draft Plan being prepared. Community consultation underway until 22 July to understand open space needs.	Infrastructure and Natural Assets	 IN PROGRESS
Strategic Plan 1.10 Promoting active and healthy lifestyles through provision and support of programs that improve physical and mental health			
Continue to deliver Gentle Exercise Programs for older adults in Rokeby and Risdon Vale, and review the delivery and mix of programs as part of the 'Live Well, Live Long in the Neighbourhood' program.	Rokeby Gentle Exercise classes continues weekly with 11 sessions this quarter. Between 12-14 people attended each session held at the Rokeby Trust Hall.	Community and Culture	 ONGOING
Deliver the Help to Health program, including Clarence Talks, It's OK to Ask and The Right Place training.	The Help to Health Project and four key strategies have been paused while an internal review is completed – due in the first quarter of 2025-26. Council officers have been involved in networking meetings, including Health Promotion South, Health Literacy and The Right Place, which are statewide meetings, and held quarterly. This gives us an opportunity to maintain relationships with external stakeholders, be informed, and contribute to important state strategy development, including the Health Literacy Action Plan to be released mid-2026. City of Clarence facilitated connections between Relationships Australia, and our Youth Services and Community Development teams. The SHeLL Health literacy editor, an online tool that is used and shared within the Health Literacy Community, has been shared across relevant council business units to improve the accessibility of communications.	Community and Culture	 IN PROGRESS






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PRIORITY ACTIVITIES AND INITIATIVES FROM THE ANNUAL PLAN 2024-25	PROGRESS COMMENTS	RESPONSIBLE AREA	STATUS
Strategic Plan 1.10 Promoting active and healthy lifestyles through provision and support of programs that improve physical and mental health (continued)			
Deliver council immunisation clinics to the public and the school based immunisation program.	Implementation of statewide immunisation system, Vitavo. The system has been effective at collecting information and reduced the need for paper based consent forms. School based immunisation programs were run in March, April and May. Use of laptops for entering and checking consent forms was successful. Fortnightly clinics continue to be well received and a review will be undertaken in July to determine whether existing clinics should be extended to meet demand. Council officers will liaise with Department of Health as part of this process.	Regulatory Services	<div> <div></div> <div></div> <div></div> <div></div> <div></div> </div> ONGOING
Continue work on declared smoke-free areas including signage and education.	Media piece provided for World No Tobacco Day on 31 May, explaining what our roles and obligations are under the <i>Public Health Act 1997</i> in relation to regulating smoke-free areas, as part of creating and maintaining healthy environments. Information to assist people to give up smoking also referenced through Quit Tas. No smoking footpath decals replaced where identified throughout the Rosny Bus Mall. Breath-Easy Clarence – Smoke Free area signs were purchased to put up on council-owned playgrounds to alert people not to smoke within 10m of equipment.	Regulatory Services	<div> <div></div> <div></div> <div></div> <div></div> <div></div> </div> ONGOING
Deliver the Fitness in the Park program.	<p>The Fitness in the Park Winter program commenced this quarter, which runs from 8 April to 3 October 2025. During the Winter program, two sessions are held each week - Tuesday at Simmons Park Lindisfarne and Friday at Bellerive Beach Park.</p> <p>A new contractor commenced on 8 April 2025. There has been a smooth transition with the new provider and attendance rates have been consistently high. To date, 13 sessions have been held across the program, delivering 13 hours of exercise to 379 community members, averaging 29 participants per session. Promotional flags have been designed and printed, to be used at all sessions, to improve visibility of the program.</p>	Community and Culture	<div> <div></div> <div></div> <div></div> <div></div> <div></div> </div> ONGOING



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PRIORITY ACTIVITIES AND INITIATIVES FROM THE ANNUAL PLAN 2024-25	PROGRESS COMMENTS	RESPONSIBLE AREA	STATUS
Strategic Plan 1.11 Continuing to develop and maintain a quality open space network			
Mountain Bike Skills Park renewal.	Construction underway.	Infrastructure and Natural Assets	 IN PROGRESS
Continue to link the gaps in the Tangara Trail network and delineate boundaries.	Completed.	Infrastructure and Natural Assets	 COMPLETED
Equestrian Drive – installation of a perimeter fence through the Hobart Archery Club and the Tasmanian Equestrian Centre lease boundaries.	Completed.	Infrastructure and Natural Assets	 COMPLETED
Develop and implement an Open Space Signage and Interpretation Plan.	Scoping underway and quote documents being prepared for design consultants.	Infrastructure and Natural Assets	 IN PROGRESS
Construct a new dog park at Cambridge in accordance with the Cambridge Oval Master Plan.	Contract awarded with works beginning late June.	Infrastructure and Natural Assets	 IN PROGRESS
Strategic Plan 1.12 Facilitating opportunities for community connections and growth through a range of programs, activities and events			
Continue to deliver the Our Shared Space suite of intergenerational programs combatting ageism.	City of Clarence's intergenerational program – Our Shared Space – continues to partner with the Rosny Library this quarter to deliver fortnightly activities to all-ages. Sessions are designed in conjunction with the Clarence Positive Ageing Working Group (CPAWG) and Youth Network Advisory Group (YNAG). Five sessions were held this quarter with around 80 attendees representing all ages. Collaboration with Queen Victoria Care continued this quarter as outlined above with digital inclusion project to commence.	Community and Culture	 ONGOING
Review the delivery of the Food Connections Clarence Program in conjunction with the Tasmanian Government Lift Local Grant.	Completed in the second quarter of 2025-26.	Community and Culture	 COMPLETED
Deliver an annual Seniors Week event.	2024 event completed. Programming and planning for 2025 Seniors Week is underway, for delivery in October 2025.	Community and Culture	 COMPLETED

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PRIORITY ACTIVITIES AND INITIATIVES FROM THE ANNUAL PLAN 2024-25	PROGRESS COMMENTS	RESPONSIBLE AREA	STATUS
Strategic Plan 1.12 Facilitating opportunities for community connections and growth through a range of programs, activities and events (continued)			
Work with the community on innovative programs and activities that increase awareness of people with disability.	We partnered with Muscular Dystrophy Tasmania to support and promote the Go Orange for Muscular Dystrophy Week (1-8 June) using a range of awareness raising activities across council.	Community and Culture	 ONGOING
Deliver an annual International Day of People with Disability event.	This item was completed in the second quarter and planning for the next event will begin in the first quarter of 2025-26.	Community and Culture	 COMPLETED
Continue to work in partnership on programs and projects that raise the profile of dementia inclusive communities.	Clarence Positive Ageing Working Group (CPAWG) members, together with Dementia Australia, have formed a working group to progress investigating a dementia inclusive Clarence, with a meeting planned in July.	Community and Culture	 ONGOING
Coordinate installation of memorials across the city, in accordance with council policy.	Ongoing program. Policy due for renewal.	Infrastructure and Natural Assets	 ONGOING
Deliver a variety of childcare services, all of which aim to develop, coordinate and deliver a range of accessible and cost-effective childcare services for the city.	Discussions continuing to streamline current recruitment to address staffing issues in Outside School Hours Care (OSHC) services. Liaison with schools is ongoing regarding demand for OSHC places and use of additional spaces. Rosny Early learning remains a highly regarded long day care service, with recent feedback from the state regulatory department, Education and Care Unit (ECU), stating that the service was assessed as an exceeding service and it remains an exceeding service. Renovation planning progressing for stage 1 in the first quarter of 2025-26.	Community and Culture	 IN PROGRESS

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PRIORITY ACTIVITIES AND INITIATIVES FROM THE ANNUAL PLAN 2024-25	PROGRESS COMMENTS	RESPONSIBLE AREA	STATUS
Strategic Plan 1.13 Recognising, celebrating, and supporting diversity by building on our connections through Welcoming Cities and Refugee Welcome Zone and developing supporting policies			
Develop a Multicultural Action Plan for Clarence.	The Welcome Lunch Project concluded this quarter, with three lunches delivered to 76 participants, out of 116, since the program started in March. Participants from Sudan, Afghanistan, Eritrea, Iraq, Yemen, India, China, Bangladesh, Syria, Nepal, Ethiopia, and Indonesia attended Bicultural workers from the Migrant Resource Centre translated into Farsi/Dari and Tigrinya/Oromo/Amhari for relevant participants. Full program report and grant acquittal is being compiled and will be shared in first quarter of 2025-26. This project was funded by the Tasmanian Department of Premier and Cabinet's 2024 Social Cohesion Grant Program.	Community and Culture	 IN PROGRESS
Support multicultural activities and events such as Harmony Day.	<p>City of Clarence continues to contribute to the We Stand Together Against Racism campaign as part of a six council alliance, meeting monthly to review and expand the campaign's message. Plans underway to boost campaign with a renewed push in September for Welcoming Week.</p> <p>Community Development officer review of Welcome Lunch project underway, with a plan to collaborate with City Culture, Environmental Health, and Economic Development teams, and relevant industry partners to deliver a capacity building workshop for culturally and linguistically diverse caterers and business people.</p> <p>The Community Development team continues to contribute to relevant networks such as the Multicultural Employment Stakeholder Network and Multicultural Youth Alliance Policy Chapter meetings. Council officers connected two requests from culturally and linguistically diverse community members seeking employment opportunities to Migrant Talent Connector and Catholic Care Multicultural Employment Programs during this quarter.</p>	Community and Culture	 COMPLETED

■ Skater at the Off the Couch event in 2024.

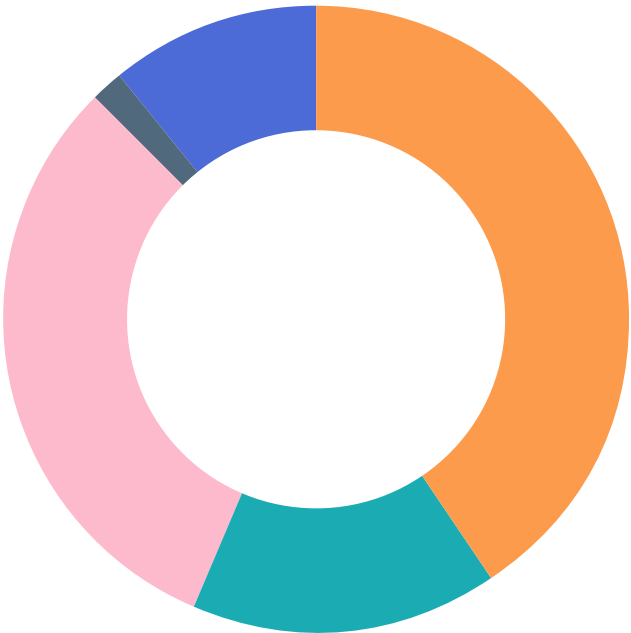









■ Enjoying a coffee in Rosny CBD.

A well-planned liveable city

GOAL: Clarence will be a well-planned liveable city with services and infrastructure to meet current and future needs of our growing and vibrant community.

Progress this quarter:



46	18	35	2	0	12	0
						
ONGOING	COMPLETED	IN PROGRESS	DEFERRED	OFF TRACK	NOT YET COMMENCED	REPLACED

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PRIORITY ACTIVITIES AND INITIATIVES FROM THE ANNUAL PLAN 2024-25	PROGRESS COMMENTS	RESPONSIBLE AREA	STATUS
Strategic Plan 2.1 Developing and implementing contemporary, funded, asset management plans for all council asset types			
Progress the ICT Infrastructure Project: Rollout of contemporary, secure endpoint devices and upgrade remote sites, the Bligh Street and Depot data centres to provide more reliable backup, business continuity and disaster recovery services for council's business systems.	Rollout of edge networking infrastructure and the upgrade of satellite sites has slowed somewhat with some resourcing constraints that will alleviate at the end of July 2025. Current rollout of secure, contemporary endpoint devices has progressed with the procurement and delivery of additional devices.	Information and Data	 IN PROGRESS
Undertake subdivision and development engineering assessments.	Ongoing program.	Infrastructure and Natural Assets	 ONGOING
Undertake road renewal including: <ul style="list-style-type: none"> major digouts pavement reconstruction footpath and kerb and gutter renewal road resealing including asphalt, micro surfacing and spray sealing 	Ongoing program.	Infrastructure and Natural Assets	 ONGOING
Undertake road condition assessments.	Ongoing program.	Infrastructure and Natural Assets	 ONGOING
Develop a plan for the management and future upgrade of unsealed roads.	Ongoing program.	Infrastructure and Natural Assets	 ONGOING
Undertake stage one detailed design for Victoria Esplanade and Queen Street.	Further project planning and resource allocation required. Now anticipate commencing detailed design in the first quarter of 2025-26.	Infrastructure and Natural Assets	 IN PROGRESS
GPS data collection equipment renewal.	Investigation of potential equipment commenced.	Infrastructure and Natural Assets	 NOT YET COMMENCED

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PRIORITY ACTIVITIES AND INITIATIVES FROM THE ANNUAL PLAN 2024-25	PROGRESS COMMENTS	RESPONSIBLE AREA	STATUS
Strategic Plan 2.2 Developing and implementing a comprehensive transport strategy for the city			
<p>Continue to liaise with the Department of State Growth (DSG) on:</p> <ul style="list-style-type: none"> the DSG South East Traffic Solutions to improve travel time reliability between Hobart and Sorell. Improving cycling opportunities through the Greater Hobart Cycling Plan and grant initiatives. Arterial improvements in Clarence being at the Mornington Interchange and upgrade of South Arm Road, Rokeby. Development of the Rokeby Park and Ride facility. 	Ongoing program.	Infrastructure and Natural Assets	 ONGOING
Strategic Plan 2.3 Developing and implementing traffic management plans to enhance connectivity and improve road safety			
Undertake road maintenance on sealed roads, unsealed roads and bridges (including cleaning, verge mowing and median strips, repair and maintenance of street furniture, kerb and gutters, table drains, road pavement, signs and line marking).	Ongoing program.	Infrastructure and Natural Assets	 ONGOING
<p>Carry out road shoulder widening on:</p> <ul style="list-style-type: none"> Acton Road, Acton South Arm Road, Opossum Bay Back Tea Tree Road, Richmond Prossers Road, Richmond 	For project updates refer to Capital Works report – page 93.	Infrastructure and Natural Assets	 IN PROGRESS
Undertake upgrades to existing road infrastructure (as approved in the Roads Capital Budget) including road upgrades, safety improvement and traffic management projects.	For project updates refer to Capital Works report – page 93.	Infrastructure and Natural Assets	 IN PROGRESS
Erosion Investigation for areas where public infrastructure (roads, footpaths) is at risk.	Ongoing program.	Infrastructure and Natural Assets	 ONGOING
Engineering investigations and design (as approved in the Roads Capital Budget) including corridor studies, safety audits, intersection upgrades and traffic management projects.	Ongoing program.	Infrastructure and Natural Assets	 ONGOING
Trial of traffic management proposals identified in the Richmond Master Plan.	Not yet started.	Infrastructure and Natural Assets	 NOT YET COMMENCED

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PRIORITY ACTIVITIES AND INITIATIVES FROM THE ANNUAL PLAN 2024-25	PROGRESS COMMENTS	RESPONSIBLE AREA	STATUS
Strategic Plan 2.4 Reviewing and continuing to implement our Bicycle Plan and the Tracks and Trails Strategy for the city			
Review, develop and implement tracks and trails asset management program and maintenance schedule across the municipality.	Ongoing program.	Infrastructure and Natural Assets	 ONGOING
Complete priority track and trails projects across Clarence: <ul style="list-style-type: none"> • Complete next section of Clarence Coastal Trail at Mays Point • Upgrade and extend the Clarence Plains Rivulet Track • New link track in Rokeby Hills, Fairisle Terrace to Mayfair Court • Next section of Barilla Rivulet Track • Mortimer Bay Track upgrades • Single Hill Reserve track missing links. 	<ul style="list-style-type: none"> • Complete next section of Clarence Coastal Trail at Mays Point – completed. • Upgrade and extend the Clarence Plains Rivulet Track – works underway. • New link track in Rokeby Hills, Fairisle Terrace to Mayfair Court – completed. • Next section of Barilla Rivulet Track – works underway. • Mortimer Bay Track upgrades – work underway. • Single Hill Reserve track missing links – complete. 	Infrastructure and Natural Assets	 IN PROGRESS
Sustainably manage and maintain the mountain bike tracks within the Meehan Range Mountain Bike Park.	Ongoing program.	Infrastructure and Natural Assets	 ONGOING
Develop new information, signage and style for the Richmond Village Trail.	Completed.	Infrastructure and Natural Assets	 COMPLETED
Undertake improvements to the hub infrastructure at the Clarence Mountain Bike Park.	Works scheduled for the 2025-26 financial year.	Infrastructure and Natural Assets	 IN PROGRESS
Develop a strategy for tracks and trails in Clarence.	Draft strategy under development.	Infrastructure and Natural Assets	 IN PROGRESS
Undertake planning, inspections and maintenance of the city's bushland and coastal tracks.	Ongoing program.	Infrastructure and Natural Assets	 ONGOING

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PRIORITY ACTIVITIES AND INITIATIVES FROM THE ANNUAL PLAN 2024-25	PROGRESS COMMENTS	RESPONSIBLE AREA	STATUS
Strategic Plan 2.4 Reviewing and continuing to implement our Bicycle Plan and the Tracks and Trails Strategy for the city (continued)			
Undertake upgrades on multi-user pathways (as approved in the Roads Capital Budget) including: <ul style="list-style-type: none"> • Clarence Foreshore Trail north of Rosny College • Through Geilston Bay Reserve along Geilston Creek to Dumbarton Drive • Improved linkage between the Rose Bay overpass and Tasman Highway • Improved connection to the foreshore trail at Topham Street / Rose Bay Esplanade, Rose Bay • Clarence Foreshore Trail from Rosny Point to Hesket Court • Design of cycling infrastructure along Queen Street, Bellerive 	For project updates refer to Capital Works report – page 93.	Infrastructure and Natural Assets	 IN PROGRESS
Develop a Bike Strategy.	To be adopted by the Council in the first quarter of 2025-26.	Infrastructure and Natural Assets	 IN PROGRESS
Improve facilities and safety for people riding bicycle across the city, including: <ul style="list-style-type: none"> • construct bicycle parking racks • install bicycle-safe stormwater grates 	Ongoing program.	Infrastructure and Natural Assets	 ONGOING
Strategic Plan 2.5 Providing and prioritising a safe, reliable, and accessible pedestrian network			
Undertake sealed footpath and gravel footpath maintenance (including weed control).	Ongoing program.	Infrastructure and Natural Assets	 ONGOING
Identify missing footpath links and missing kerb ramps across our built-up areas and develop a strategy to address this.	Ongoing program. Construction commenced on a new footpath in Fountain Circle, Rokeby.	Infrastructure and Natural Assets	 ONGOING
Undertake installation and improvement of kerb ramps throughout the city.	Ongoing program.	Infrastructure and Natural Assets	 ONGOING
Improve pedestrian access across the city (as approved in the Roads Capital Budget), including new pedestrian crossings, traffic islands, streetscape upgrades and new and upgraded footpaths.	Ongoing program.	Infrastructure and Natural Assets	 ONGOING

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PRIORITY ACTIVITIES AND INITIATIVES FROM THE ANNUAL PLAN 2024-25	PROGRESS COMMENTS	RESPONSIBLE AREA	STATUS
Strategic Plan 2.6 Developing and implementing a parking infrastructure development plan to guide capital investment in public parking facilities			
Undertake maintenance of sealed and unsealed car parks.	Ongoing program.	Infrastructure and Natural Assets	 ONGOING
Undertake upgrades to car parking infrastructure (as approved in the Roads Capital Budget) including design development, safety improvement and traffic management projects.	Ongoing program.	Infrastructure and Natural Assets	 ONGOING
Continue the project to install parking sensors in council-owned car parks and time restricted on-street parking bays in Bellerive and Rosny. Analyse usage data for decision making.	Data analysis has progressed for the currently installed parking sensors resulting in resource allocation decisions. Further analysis will continue and consider areas without sensors as well.	Information and Data	 IN PROGRESS
Strategic Plan 2.7 Developing and implementing stormwater catchment management plans for the city			
Implement stormwater improvement projects identified as priority works in the Stormwater Systems Management Plans, including: <ul style="list-style-type: none"> major upgrade at Beach Street, Bellerive new pipe system on Percy Street, Bellerive new pipe system on Fairfield Road, Geilston Bay new stormwater connection for 42A Bridge Street, Richmond 	For project updates refer to Capital Works report – page 93.	Infrastructure and Natural Assets	 IN PROGRESS
Design stormwater improvement projects identified as priority works in the Stormwater Systems Management Plans, including: <ul style="list-style-type: none"> upgraded pipe system at Wentworth Street, Bellerive Seven Mile Beach stormwater management investigations flood mitigation projects in Risdon Creek, Risdon Vale overland flow improvements in Buchanan Street, Bellerive kerb modifications in Henley Street, Lindisfarne open drain capacity in Woodburn Close, Richmond 	For project updates refer to Capital Works report – page 93.	Infrastructure and Natural Assets	 IN PROGRESS

A well-planned liveable city

PRIORITY ACTIVITIES AND INITIATIVES FROM THE ANNUAL PLAN 2024-25	PROGRESS COMMENTS	RESPONSIBLE AREA	STATUS
Strategic Plan 2.7 Developing and implementing stormwater catchment management plans for the city (continued)			
Improve quality of stormwater discharge into the Derwent River, including: <ul style="list-style-type: none"> • design of gross pollutant trap and bioretention basin in Mortyn Park, Howrah • design a WSUD treatment through the Warrane Green Belt • construct a gross pollutant trap in Kangaroo Bay, Rosny 	For project updates refer to Capital Works report – page 93.	Infrastructure and Natural Assets	 IN PROGRESS
Plan and design for detention systems identified as priority works in the Stormwater Systems Management Plans, including: <ul style="list-style-type: none"> • detention basin system on Rokeby Road, Howrah • detention basin within council-owned land on Duntroon Drive, Rokeby • detention basin system within the Waverley Flora Park and on the South Arm Highway above Alford Street, Howrah • detention basis system on Roscommon, Lauderdale 	For project updates refer to Capital Works report – page 93.	Infrastructure and Natural Assets	 IN PROGRESS
Strategic Plan 2.8 Undertaking stormwater management and groundwater monitoring programs			
Undertake stormwater maintenance (including pits and pipes, open channels, ground pollutant traps, detention basins).	Ongoing program.	Infrastructure and Natural Assets	 ONGOING
Identify and complete a condition assessment of soakage trenches across the municipality and develop a strategy to prioritise locations for maintenance and replacement.	Ongoing program.	Infrastructure and Natural Assets	 IN PROGRESS
Continue to maintain the Seven Mile Beach groundwater model.	Ongoing program.	Infrastructure and Natural Assets	 ONGOING
Continue to operate the Cambridge Oval stormwater harvesting project.	Ongoing program.	Infrastructure and Natural Assets	 ONGOING
Carry out tunnel erosion remediation on Houston Drive, Cambridge.	Ongoing program.	Infrastructure and Natural Assets	 ONGOING

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PRIORITY ACTIVITIES AND INITIATIVES FROM THE ANNUAL PLAN 2024-25	PROGRESS COMMENTS	RESPONSIBLE AREA	STATUS
Strategic Plan 2.8 Undertaking stormwater management and groundwater monitoring programs (continued)			
Construct stormwater improvements throughout the city (as approved in the Stormwater Capital Budget), including new pits, upgraded pipes and improved open drains.	Ongoing program.	Infrastructure and Natural Assets	 ONGOING
Design stormwater improvement projects and complete stormwater investigations (as approved in the Stormwater Capital Budget), including pipe renewal, open drain improvements and capacity assessment and upgrades.	Ongoing program.	Infrastructure and Natural Assets	 ONGOING
Strategic Plan 2.9 Undertaking an audit and strategic review of council's buildings and community facilities to establish usage, condition, and compliance to standards, and assess to ensure they are fit for purpose to accommodate current and future community needs			
Renew Rosny Tennis Club retaining wall.	Currently being scoped for design.	Infrastructure and Natural Assets	 NOT YET COMMENCED
Undertake a needs analysis and business case for the Clarence City Council chambers site.	Council officers have been working with the consultants awarded this project to set the framework for the business case and scenarios to be tested during this quarter. This project will continue over the first two quarters of the 2025-26 financial year.	Strategic Development, Communications and Engagement	 IN PROGRESS
Undertake building and facility maintenance, including community centres, halls and public toilets.	Ongoing program.	Infrastructure and Natural Assets	 ONGOING
Develop new staff amenities at Rosny Early Learning.	Tender documentation preparation underway.	Infrastructure and Natural Assets	 IN PROGRESS
Kangaroo Bay Pavilion ventilation upgrade.	Completed.	Infrastructure and Natural Assets	 COMPLETED
Security system upgrades.	Completed.	Infrastructure and Natural Assets	 COMPLETED

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PRIORITY ACTIVITIES AND INITIATIVES FROM THE ANNUAL PLAN 2024-25	PROGRESS COMMENTS	RESPONSIBLE AREA	STATUS
Strategic Plan 2.9 Undertaking an audit and strategic review of council's buildings and community facilities to establish usage, condition, and compliance to standards, and assess to ensure they are fit for purpose to accommodate current and future community needs (continued)			
South Arm Community Centre energy security.	Completed.	Infrastructure and Natural Assets	 COMPLETED
Rokeby Youth Centre relocation.	Project completed.	Infrastructure and Natural Assets	 COMPLETED
Risdon Vale Hall public amenities upgrade.	Completed.	Infrastructure and Natural Assets	 COMPLETED
Upgrade facilities in the changerooms at the Clarence Aquatic Centre.	Completed.	Infrastructure and Natural Assets	 COMPLETED
Replace backwash tank at Clarence Aquatic Centre.	Design underway.	Infrastructure and Natural Assets	 IN PROGRESS
Renewal works to the public amenities at the Warrane Basketball Stadium.	Completed.	Infrastructure and Natural Assets	 COMPLETED
Install heating/cooling system and automatic sliding front door at the Schoolhouse Gallery at Rosny Farm Art Centre.	Works underway.	Infrastructure and Natural Assets	 IN PROGRESS
Designed storage extension to the Clarence on the Bay pavilion.	Design underway.	Infrastructure and Natural Assets	 IN PROGRESS
Strategic Plan for council's operations facility – determining future requirements of the space at the Mornington Depot.	Not yet started.	Infrastructure and Natural Assets	 NOT YET COMMENCED
Install accessible, Disability Discrimination Act compliant toilet and solar panels at Sandford Hall in the event of the building being used as an emergency evacuation centre.	Preliminary scope of works being prepared.	Infrastructure and Natural Assets	 NOT YET COMMENCED
Design works to create plan for Disability Discrimination Act compliant toilets at Lauderdale Hall.	Design complete. Next stages to be considered in the 2025-26 financial year.	Infrastructure and Natural Assets	 IN PROGRESS

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PRIORITY ACTIVITIES AND INITIATIVES FROM THE ANNUAL PLAN 2024-25	PROGRESS COMMENTS	RESPONSIBLE AREA	STATUS
Strategic Plan 2.9 Undertaking an audit and strategic review of council's buildings and community facilities to establish usage, condition, and compliance to standards, and assess to ensure they are fit for purpose to accommodate current and future community needs (continued)			
Construct an inclusive/all accessible toilet facility at the Cambridge Community Hall.	Works underway.	Infrastructure and Natural Assets	 IN PROGRESS
To fit out the existing disability access toilet at Kangaroo Bay with a changing places facility. This will increase the opportunity for those living with a disability to access our CBD area and open spaces.	Works underway.	Infrastructure and Natural Assets	 IN PROGRESS
Develop an Aquatic Facility Plan.	Consultant being briefed to prepare scope of work.	Infrastructure and Natural Assets	 IN PROGRESS
Strategic Plan 2.10 Ensuring quality civic architecture which is responsive to place and adaptable for the needs of the community			
Continue to provide and improve kayak access to Clarence's foreshore.	New kayak trail facilities at Rokeby Beach in advanced planning stages. Completion expected by end of 2025 calendar year.	Infrastructure and Natural Assets	 IN PROGRESS
Undertake works to repair vandalism and remove graffiti across the city.	Ongoing program.	Infrastructure and Natural Assets	 ONGOING
Construct the new pavilion at Clarendon Vale Oval.	Works underway. Completion due early 2026.	Infrastructure and Natural Assets	 IN PROGRESS
Complete Opossum Bay public toilet replacement.	Completed.	Infrastructure and Natural Assets	 COMPLETED
Undertake minor Disability Discrimination Act compliance works.	Ongoing program.	Infrastructure and Natural Assets	 ONGOING
Undertake energy efficiency building upgrades.	Ongoing program.	Infrastructure and Natural Assets	 ONGOING
Clarence Community Facilities Strategy.	Not yet started.	Infrastructure and Natural Assets	 NOT YET COMMENCED






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PRIORITY ACTIVITIES AND INITIATIVES FROM THE ANNUAL PLAN 2024-25	PROGRESS COMMENTS	RESPONSIBLE AREA	STATUS
Strategic Plan 2.11 In line with our Sport and Recreation Strategy, work with local clubs, state and regional organisations and other levels of government to meet the sport and recreation needs of our community			
Conduct sportsground maintenance.	Ongoing program.	Infrastructure and Natural Assets	 ONGOING
Undertake maintenance on parks, playgrounds and Tangara Trail, boat ramps and boardwalk, and beach pontoon management.	Ongoing program.	Infrastructure and Natural Assets	 ONGOING
Undertake preliminary planning to support State/Commonwealth Sport and Recreation Infrastructure Grant applications.	Ongoing program.	Infrastructure and Natural Assets	 ONGOING
Deliver nine hole disc golf course to be built in Clarence.	Final concrete pads to be installed in late June, all works expected to be completed by late 2025.	Infrastructure and Natural Assets	 IN PROGRESS
Clarence High School synthetic cricket nets installation.	Completed.	Infrastructure and Natural Assets	 COMPLETED
Dampier Street Sportsground (Warrior Park) minor works.	Completed.	Infrastructure and Natural Assets	 COMPLETED
Montagu Bay Primary School Oval minor upgrade works.	Completed.	Infrastructure and Natural Assets	 COMPLETED
Kangaroo Bay Oval – Continuation of boundary fence.	Completed.	Infrastructure and Natural Assets	 COMPLETED
Upgrade the netting on the Clarence High ball catching fence.	Completed.	Infrastructure and Natural Assets	 COMPLETED
Install new shade at the Risdon Vale Oval pavilion.	Completed.	Infrastructure and Natural Assets	 COMPLETED
Install new sportsground lighting at Clarendon Vale Oval.	Design and construction tender for new lights is going through final review. To be awarded in the first quarter of 2025-26.	Infrastructure and Natural Assets	 IN PROGRESS
Improve the accessibility of the Lauderdale Archery Centre by renewing the shooting lines and access paths.	Scoping underway with the club.	Infrastructure and Natural Assets	 IN PROGRESS


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PRIORITY ACTIVITIES AND INITIATIVES FROM THE ANNUAL PLAN 2024-25	PROGRESS COMMENTS	RESPONSIBLE AREA	STATUS
Strategic Plan 2.11 In line with our Sport and Recreation Strategy, work with local clubs, state and regional organisations and other levels of government to meet the sport and recreation needs of our community (continued)			
Implement Cambridge Oval Master Plan – Stage 1 – Cambridge Oval recreation grounds detail design.	Master plan adopted. Detailed design will commence, pending outcomes of DECYP lease agreements.	Infrastructure and Natural Assets	 IN PROGRESS
Oval irrigation controllers 5G upgrade.	Works underway.	Infrastructure and Natural Assets	 IN PROGRESS
Improve safety of the Clarence Squash Centre.	Completed.	Infrastructure and Natural Assets	 COMPLETED
Progress work on the Coastal Access Strategy.	Final draft prepared. Workshop with council planned for July 2026 and then community consultation.	Infrastructure and Natural Assets	 IN PROGRESS
Install a new senior exercise equipment demonstration site at Simmons Park.	Completed.	Infrastructure and Natural Assets	 COMPLETED
Playspace renewal and upgrades across the city.	Ongoing program.	Infrastructure and Natural Assets	 ONGOING
Skate park renewal and upgrades across the city.	Ongoing program.	Infrastructure and Natural Assets	 ONGOING
Strategic Plan 2.12 Undertaking best practice land use policy development and active participation in regional planning processes			
Participate in and contribute to state and regional strategic working groups such as that related to the Greater Hobart Plan, the review of the Southern Regional Land Use Strategy and Tasmanian Planning Policies.	Ongoing activities as available.	City Planning	 ONGOING
Participate in and contribute to state and regional planning initiatives and policy review.	Ongoing activities as available.	City Planning	 ONGOING
Review and update planning and development policy to contemporary standards.	Ongoing review based on any changes to legislation or regional/state policy.	City Planning	 ONGOING

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PRIORITY ACTIVITIES AND INITIATIVES FROM THE ANNUAL PLAN 2024-25	PROGRESS COMMENTS	RESPONSIBLE AREA	STATUS
Strategic Plan 2.12 Undertaking best practice land use policy development and active participation in regional planning processes (continued)			
Review and update the Local Provisions Schedule of the Tasmanian Planning Scheme – Clarence as necessary or as directed.	Ongoing as needs are identified or as directed by Tasmanian Planning Commission or Planning Minister. Review of LPS required to commence late 2026.	City Planning	 ONGOING
Strategic Plan 2.13 Enhancing natural and built amenities to create vibrant, accessible activity centres and community hubs through quality urban design			
Review the Clarence Activity Centre Strategy 2013 in line with the principles and outcomes of the City Heart Project.	This project will be put forward for funding in the 2026-27 financial year budget.	City Planning	 NOT YET COMMENCED
Continue to contribute to a well-planned liveable city through the distribution, and continuous improvement of the Access and Inclusion Toolkit.	The Access and Inclusion Toolkit remains available on City of Clarence website. It has been shared with the City Culture team as a reference to support improvements in accessible venue planning. The toolkit will also be used as a key reference in the upcoming Clarence Tracks and Trails Accessibility Audit Project.	Community and Culture	 COMPLETED
Strategic Plan 2.14 Planning for a diverse range of housing to meet the needs of a wide demographic			
Review densification opportunities aligned with activity centres and transport corridors.	Clarence Housing Strategy has been funded in the 2025-26 budget. This strategy will include consideration of densification opportunities to align with the Greater Hobart Plan and STRLUS.	City Planning	 NOT YET COMMENCED
Undertake the Warrane Neighbourhood Structure Plan project to consider opportunities for improved options for diversity of housing typology and urban design outcomes.	Warrane Urban Renewal Plan has been funded in the 2025-26 budget. This work is dependent upon the finalisation of the City Heart Plan.	City Planning	 NOT YET COMMENCED
Undertake the Geilston Bay / Risdon Vale Structure Plan to provide a framework and implementation framework for the consolidation of urban development and opportunities for diversity of housing typologies.	This work has not been fully funded and is earmarked for 2026-27. Further investigation work will be undertaken in 2025-26 as to the scope of a structure plan given the changes to the Section 8A Guidelines by the Tasmanian Planning Commission in May this year.	City Planning	 NOT YET COMMENCED

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PRIORITY ACTIVITIES AND INITIATIVES FROM THE ANNUAL PLAN 2024-25	PROGRESS COMMENTS	RESPONSIBLE AREA	STATUS
Strategic Plan 2.15 Ensuring neighbourhoods have pleasant streetscapes and access to recreational spaces and appropriate neighbourhood facilities			
Undertake the Droughty Peninsula Structure Plan to provide a framework and implementation framework for the expansion of urban development.	Project commenced in June 2024 with completion expected late 2025.	City Planning	 IN PROGRESS
Finalise implementation of Seven Mile Beach Local Area Plan.	To be implemented as part of statutory LPS review commencing in late 2026.	City Planning	 DEFERRED
Install new park furniture such as seats and BBQs across the municipality as required.	Ongoing program.	Infrastructure and Natural Assets	 ONGOING
Design and upgrade Bayview Park playground in Lauderdale.	Concept plans underway. Community consultation expected in the first quarter of the new financial year.	Infrastructure and Natural Assets	 IN PROGRESS
Design the renewal and upgrade of Epping Park playground in Lauderdale.	Design Process – on hold until Public Open Space Strategy adopted.	Infrastructure and Natural Assets	 DEFERRED
Design and implement renewal of the Clarendon Vale Youth Space upgrade.	Scope of works developed to engage consultant to develop concept plan and undertake community consultation.	Infrastructure and Natural Assets	 IN PROGRESS
Develop design for the renewal of the Richmond Village Green playspace.	Not yet started, awaiting adoption of master plan.	Infrastructure and Natural Assets	 NOT YET COMMENCED
South Arm Playground – new shade structure.	Works underway.	Infrastructure and Natural Assets	 IN PROGRESS
Strategic Plan 2.16 Planning for the supply of industrial and commercial land, taking advantage of the city's unique locational advantages			
Aligned with strategic work being undertaken at a state level, undertake a detailed review of the supply of industrial areas within Clarence and demand considering market segmentation.	To be put forward as part of 2026-27 budget dependent upon the finalisation of the STRLUS review, which has been significantly delayed.	City Planning	 NOT YET COMMENCED
Identify key areas for investigation of opportunities and constraints for future residential, commercial or industrial development.	Ongoing work to inform a future Settlement Strategy.	City Planning	 ONGOING

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PRIORITY ACTIVITIES AND INITIATIVES FROM THE ANNUAL PLAN 2024-25	PROGRESS COMMENTS	RESPONSIBLE AREA	STATUS
Strategic Plan 2.17 Ensuring heritage values of historic places and precincts are protected			
Continue to provide heritage and planning feedback through a free preliminary assessment process.	Applicants encouraged to make use of service.	City Planning	● ● ● ● ONGOING
Continue to monitor the need for inclusion of heritage places in to the Local Provision Schedule of the Tasmanian Planning Scheme – Clarence.	Review as sites identified.	City Planning	● ● ● ● ONGOING
Manage and maintain war memorials in collaboration with the RSL.	Ongoing program.	Infrastructure and Natural Assets	● ● ● ● ONGOING
Deliver interpretation signage at key sites including Richmond and Shag Bay.	Interpretive signage project in Richmond is ongoing. New project has commenced for interpretive signage at Astor Park in the area and which will highlight the history of Geilston Bay, and spotlight the historic literary works of former local resident, Marie Bjelke-Petersen. Astor Park aims to be completed in the first quarter of 2025-26.	Community and Culture	● ● ● ● ONGOING
Strategic Plan 2.18 Encouraging the expansion of intensive agriculture and associated activities			
Continue to ensure viable agricultural land is appropriately developed through planning controls.	Ongoing work to inform a future Settlement Strategy.	City Planning	● ● ● ● ONGOING
Strategic Plan 2.19 Applying land use techniques to identify and protect important natural values within the city			
Ensure that areas of high environmental or biodiversity value are appropriately identified and protected within the Tasmanian Planning Scheme – Clarence.	Ongoing work to inform a future Settlement Strategy.	City Planning	● ● ● ● ONGOING
Retain a natural assets inventory as natural asset plans are submitted with planning applications.	Ongoing program.	Infrastructure and Natural Assets	● ● ● ● ONGOING

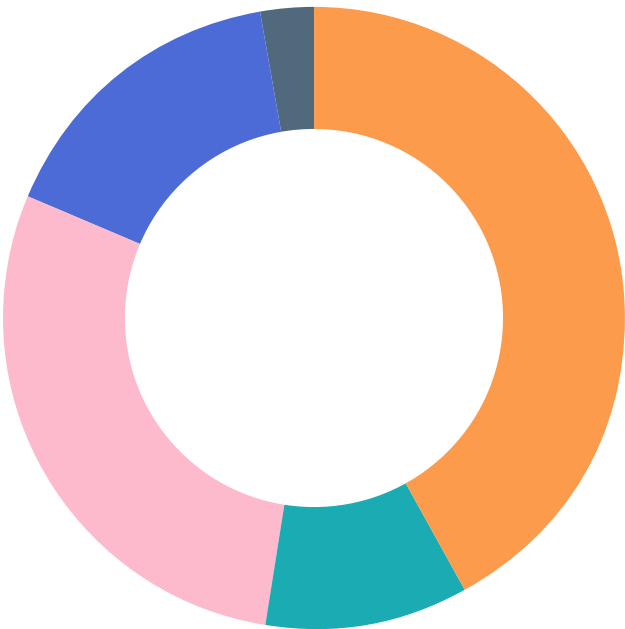


■ Shopping district in Lauderdale.

A prosperous and creative city

GOAL: Clarence encourages creativity, innovation and enterprise and will develop the local economy by enabling opportunities for all people.

Progress this quarter:



16	4	11	1	0	6	0
ONGOING	COMPLETED	IN PROGRESS	DEFERRED	OFF TRACK	NOT YET COMMENCED	REPLACED

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PRIORITY ACTIVITIES AND INITIATIVES FROM THE ANNUAL PLAN 2024-25	PROGRESS COMMENTS	RESPONSIBLE AREA	STATUS
Strategic Plan 3.1 Reviewing and implementing the Economic Development Plan to encourage and facilitate business enterprise through economic development, land use planning, and cultural development strategies			
Grow income from Rosny Barn hires.	Income generation opportunities from Rosny Barn hires continue to be challenged by additional requirements of security guard engagement to ensure staff and patron safety. Funds have been allocated in the 2025-26 financial year budget to develop a venue strategy to further explore income opportunities within the site.	Community and Culture	 ONGOING
Develop an economic development implementation plan in response to City Development Strategy.	The City Development Strategy is still being developed. When this is finalised and endorsed, development of the implementation will commence.	Strategic Development, Communications and Engagement	 NOT YET COMMENCED
Strategic Plan 3.2 Working together with the Greater Hobart councils and other levels of government, under the Hobart City Deal, to leverage Hobart's natural amenity and build on its position as a vibrant, liveable, and connected global city			
Continue to evaluate, collaborate on, and promote opportunities to progress the adoption and delivery of shared digital resources within our region.	Discussions with external organisations are continuing to explore options for the delivery of aligned and shared digital resources.	Information and Data	 IN PROGRESS
Following adoption of City Development Strategy commence the Clarence City Strategy to reflect spatial application of Southern Tasmanian Regional Land Use Strategy, and the outcomes of the Clarence Strategic Plan and associated strategies.	Clarence Housing Strategy is funded for the 2025-26 financial year. A citywide Settlement Strategy will collate this strategy and other associated strategies arising from the Strategic Plan, the finalisation of the City Future Strategy and the Southern Tasmania. Regional Land Use Strategy (STRLUS) review.	City Planning	 NOT YET COMMENCED
Continue to participate in inter-council planning initiatives, working groups and wider planning forums.	We will continue to participate in these important initiatives when opportunities arise.	City Planning	 ONGOING

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PRIORITY ACTIVITIES AND INITIATIVES FROM THE ANNUAL PLAN 2024-25	PROGRESS COMMENTS	RESPONSIBLE AREA	STATUS
Strategic Plan 3.3 Developing and implementing initiatives aimed at addressing the areas of significant socio-economic disadvantage within the city			
Develop and continue youth programs across the city.	During the fourth quarter of 2025-26, Youth Services successfully recommenced after-school programs at the new Rokeby Youth Centre following venue relocation during the third quarter. Sessions run four afternoons per week, offering a range of activities including arts, gaming, sports, and cooking. A healthy meal is provided each day, with an average of 21 young people attending each session. Outreach services are planned for recommencement in the first quarter of 2025-26 as recruitment of vacant staff roles are fulfilled.	Community and Culture	 ONGOING
Work in partnership with organisations, schools and services to support programs and activities for youth across the city.	Partnerships with Bayview Secondary College have grown through individual and group wellbeing supports for students during this period. Youth Services officers have attended Rokeby Primary School for support in BBQs, sports and lawn activities for special school events.	Community and Culture	 ONGOING
Identify a suitable location for a safe space for youth.	Our Youth Services program was relocated to Tollard Drive, Rokeby, providing a safe, inclusive, and welcoming environment for young people. The centre operates four afternoons per week and is designed to support the diverse needs of youth in the local community. It offers a range of activities and services, including indoor sports, health and wellbeing supports, and access to nutritious meals. Youth Services is continuing to explore opportunities for youth engagement through the former Rosny Golf Club site, in partnership with community organisations.	Community and Culture	 IN PROGRESS
Support and enable the One Community Together initiative in Clarence Plains.	Community Development officers continue to attend monthly One Community Together meetings, to support the sustainability of the One Community Together Community Awards. We provide sponsorship this quarter as a contribution towards Acknowledgement of Country/Welcome to Country fees, marketing and printing costs, photography fees, artist fees, and prizes.	Community and Culture	 ONGOING


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PRIORITY ACTIVITIES AND INITIATIVES FROM THE ANNUAL PLAN 2024-25	PROGRESS COMMENTS	RESPONSIBLE AREA	STATUS
Strategic Plan 3.4 Communicating our city brand and benefits through the promotion of our attributes, opportunities and visitor attractions			
Undertake review and update of council's Tracks and Trails brochure.	Completed.	Infrastructure and Natural Assets	 COMPLETED
Continue to develop a database of stock images for use in city promotion.	An extensive photoshoot was undertaken last quarter to update our image library. Images and videos have also been collected of major events and projects.	Strategic Development, Communications and Engagement	 COMPLETED
Complete strategic rebrand of Clarence Arts & Events, including delivery of new website.	Rebrand project for 'Clarence Arts & Events' has been completed, with assets delivered and signed off on. New website is still in progress, slated for delivery early in the first quarter.	Community and Culture	 IN PROGRESS
Strategic Plan 3.5 Building and facilitating productive networks and relationships based on common interests with business groups, regional bodies, other councils, and other levels of government			
Support and collaborate with Coal River Valley Tasmania Tourism Association and support the annual Crave Harvest Festival	Council officers have continued to engage and support the Coal River Valley Tasmania Tourism Association (CRVTTA) throughout this quarter. During this quarter, the second Crave Harvest Festival was held on 4-5 April 2025. While the festival didn't attract the anticipated numbers of attendees, it was a great celebration of the Coal River Valley, its produce and products.	Strategic Development, Communications and Engagement	 ONGOING
Engage with the broader Clarence and Greater Hobart business community.	Council officers have continued to work with both established local businesses and potential new businesses looking to set up in Clarence. This quarter the Economic Development officer has worked with a local business to provide data and impact modelling to help support a grant application. We have also engaged an organisation to set up a business development database to support engagement activities with the Clarence business sector going forward. It is anticipated that this will be up and running in the first quarter of the 2025-26 financial year. The Economic Development team organised and facilitated the inaugural City of Clarence Budget Breakfast held following the adoption of the 2025-26 budget, rates and Annual Plan by Council. The breakfast was attended by 45 stakeholders from across the business sector, peak bodies, and local and State Government.	Strategic Development, Communications and Engagement	 ONGOING








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PRIORITY ACTIVITIES AND INITIATIVES FROM THE ANNUAL PLAN 2024-25	PROGRESS COMMENTS	RESPONSIBLE AREA	STATUS
Strategic Plan 3.5 Building and facilitating productive networks and relationships based on common interests with business groups, regional bodies, other councils, and other levels of government (continued)			
Support key stakeholders across the city to activate council land, including market and event activations.	Council officers continued to work with private market and event operators to undertake markets and events within Clarence to activate council land throughout this quarter.	Strategic Development, Communications and Engagement	● ● ● ● ONGOING
Work with our Sister City and schools within the city to support a student exchange program.	This quarter the annual sponsorship program to support Clarence schools to visit Akkeshi closed with one application being received. This has been assessed, with support granted to 23 students from Rose Bay High School and Rosny College to visit Akkeshi together in September 2025.	Strategic Development, Communications and Engagement	● ● ● ● ONGOING
Strategic Plan 3.6 Facilitating and/or directly investing in foundation projects and infrastructure aimed at driving further investment and growth			
Develop a Data and Spatial Strategy.	Work is continuing toward a baseline and roadmap for delivery of a number of pilot initiatives.	Information and Data	 IN PROGRESS
Deliver Cultural Creative Grants program.	The February grant round was assessed and awarded in the third quarter. This round received the highest ever submission rate, with 11 projects assessed, and six approved for funding. Successful projects include a series of creative workshops for young people run by DRILL Performance Company, creation of new theatre works by a local playwright, a project of archive digitisation from Hunter Island Press, and further development of theatre piece Wallpaper Bandit, celebrating the life of Florence Broadhurst.	Community and Culture	● ● ● ● ONGOING
Strategic Plan 3.7 Developing a Cultural and Creative Strategy			
Deliver new Public Art Policy.	Consultant Overton Creative was engaged in the fourth quarter to assist with delivery of a new public art policy. So far, the consultants have completed a series of internal and external workshops that sought to understand values, context and policy direction. New draft policy will be delivered in the first quarter of 2025-26.	Community and Culture	 IN PROGRESS
Review and update plans including the Cultural Arts Plan, Events Plan and Cultural History Plans, in-line with Cultural Creative Strategy.	Funds in 2025-26 budget to deliver a venue strategy. Aim to visit other plans as part of this project and update accordingly.	Community and Culture	 IN PROGRESS




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PRIORITY ACTIVITIES AND INITIATIVES FROM THE ANNUAL PLAN 2024–25	PROGRESS COMMENTS	RESPONSIBLE AREA	STATUS
Strategic Plan 3.8 Delivering a diverse program of cultural events to increase access, participation and excellence in arts and cultural activities			
Deliver SITE Richmond project.	Project was completed in the second quarter of 2024.	Community and Culture	 COMPLETED
Deliver project commemorating the Tasman Bridge disaster.	Project was completed in the third quarter of 2025.	Community and Culture	 COMPLETED
Deliver annual program of creative and cultural workshops.	School holiday workshop program is ongoing, with current program focusing on food/cooking workshops from culturally diverse practitioners.	Community and Culture	 ONGOING
Deliver biennial Clarence Prize.	2025 Clarence Prize is underway. This edition saw the highest number of entries ever, with 48. Sixteen designer/makers were selected, with exhibition and prize to be delivered in September 2025.	Community and Culture	 IN PROGRESS
Launch a new series of satellite arts programs throughout the municipality using our mobile art container.	Art container satellite program is being developed with a delay in resourcing and investigations of appropriate sites around the city. Aim to deliver a program model in the first quarter. In the meantime, we have presented a program of exhibitions in the container on-site at Rosny Farm, with artists Tuli Morris-Merkel and Tilly Fergusson presenting works in the fourth quarter.	Community and Culture	 IN PROGRESS
Complete strategic review of council's keynote events portfolio, including the Clarence Jazz Festival as council's premier event, Dogs Day Out and Christmas event.	Review was completed and reported in the second quarter, 2024.	Community and Culture	 COMPLETED
Conduct and support complementary events including, Christmas Community Concerts, youth events and community festivals.	The City Culture team is working on a number of complementary events for delivery in the second quarter, including Mental Health Week Walk (September) and IGNITE — youth music event in partnership with Music Tasmania, Moonah Arts Centre and Youth ARC (December).	Community and Culture	 ONGOING
Grow and develop the exhibition program and associated public programs in the Schoolhouse Gallery and Rosny Barn.	Exhibitions delivered in the fourth quarter at Schoolhouse Gallery from Andrew Harper, Zara Sully, Peter Maarseveen and Nicole O'Loughlin, Lou-anne Barker, Sophie Witter and the nowhere print collective. Also delivered a major exhibition in partnership with Dark Mofo, 'Nexus: Totality' by Wona Bae and Charlie Lawlor. The fourth quarter saw a total of 4,440 visitors to Rosny Farm.	Community and Culture	 ONGOING

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PRIORITY ACTIVITIES AND INITIATIVES FROM THE ANNUAL PLAN 2024-25	PROGRESS COMMENTS	RESPONSIBLE AREA	STATUS
Strategic Plan 3.9 Enhancing our cultural identity by encouraging the creation and installation of public art			
Ensure that public art contributions associated with new developments in activity centres are applied in a timely manner to enhance the precinct's sense of place.	This is on hold until delivery of new Public Art Policy in the first quarter of 2025-26.	Community and Culture	 NOT YET COMMENCED
Deliver public art projects in Bellerive and Richmond.	This is on hold until delivery of new Public Art Policy in the first quarter of 2025-26.	Community and Culture	 NOT YET COMMENCED
Identify and develop opportunities for the acquisition and installation of public art within the city and incorporate public art into the city's master plans.	This is on hold until delivery of new Public Art Policy in the first quarter of 2025-26.	Community and Culture	 NOT YET COMMENCED
Strategic Plan 3.10 Examining options for the establishment of a civic centre or performance and exhibition centre			
Progress the concept designs for Rosny Farm and surrounding parkland, in the context of the City Heart Plan and AFL/AFLW High Performance Centre.	Council still waiting on outcome of the third quarter funding submission to the urban Precincts Partnerships Program. In the fourth quarter, team members travelled to Devonport and Burnie to meet with council representatives to discuss their Devonport Living City and Burnie Arts Precinct strategies, with a view towards taking learnings from these projects into next phase.	Community and Culture	 ONGOING
Strategic Plan 3.11 Reviewing and implementing the Cultural History Plan for Clarence to preserve and promote the city's unique cultural history			
Conduct historical walks across the city.	No walks delivered in the fourth quarter.	Community and Culture	 ONGOING
Create QR codes for all historical interpretation signage.	QR Codes delivered on signage in South Arm in the fourth quarter.	Community and Culture	 ONGOING
Manage council's heritage buildings through renewing the Conservation Management Plans for the Richmond Courthouse and Rosny Barn.	Not yet started.	Infrastructure and Natural Assets	 NOT YET COMMENCED

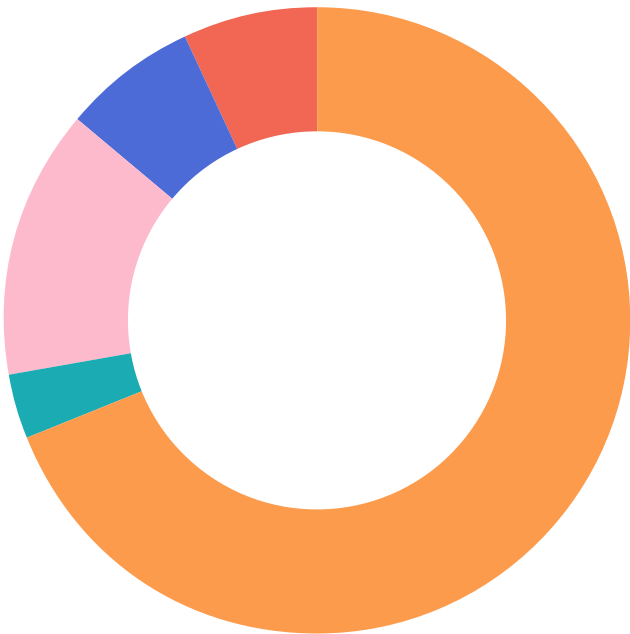
A prosperous and creative city

PRIORITY ACTIVITIES AND INITIATIVES FROM THE ANNUAL PLAN 2024-25	PROGRESS COMMENTS	RESPONSIBLE AREA	STATUS
Strategic Plan 3.11 Reviewing and implementing the Cultural History Plan for Clarence to preserve and promote the city's unique cultural history (continued)			
Shag Bay Cultural Heritage Interpretation Trail – Stage 2.	Shag Bay project is underway, with track works completed in the third quarter. Interpretation signs have been contracted, with designer Alex Miles producing the physical interpretation panels, artist Jonny Scholes delivering the augmented reality component of the project, and Sharnie Read providing Palawa context and cultural consultancy. Interpretation and designs are progressing, slated for delivery in the second quarter.	Community and Culture	 IN PROGRESS
Strategic Plan 3.12 Enhancing Sister City relationships and international linkages as a mechanism to foster and deliver cultural benefits			
Continue to identify opportunities to build better linkages and cultural connections with other cities and international communities.	Council officers continues to explore opportunities to build linkages and connections with other cities and international communities.	Strategic Development, Communications and Engagement	 ONGOING
Strategic Plan 3.13 Undertaking the development of a Digital Strategy			
Develop a Digital Strategy Implementation Plan.	Resourcing is being addressed to assist with analysis and prioritisation phase. Resourcing expected to be available by December 2025.	Information and Data	 IN PROGRESS
Strategic Plan 3.14 Adopting policies and strategies to enhance the quality of life by using emerging technology to improve the efficiency of city infrastructure and services for the benefit of the community, business and visitors			
Progress the Replacement Facilities Access System Project. Research, scope and identify options to replace and improve current access systems (including CCTV, key, electronic swipe cards, pin) to council's facilities, buildings, ovals, halls and centres.	On hold due to resourcing constraints and reprioritisation. Resourcing currently being addressed and prioritisation work has commenced.	Information and Data	 DEFERRED
Continually improve online availability and processes across the business including recruitment and procurement processes.	Work is continuing on customer facing services and enhancing related business processes resulting in improved service levels and staff efficiencies.	Information and Data	 IN PROGRESS

An environmentally responsible city

GOAL: Clarence is environmentally responsible, valuing and protecting the natural environment for a sustainable and liveable future.

Progress this quarter:



20	1	4	0	2	2	0
ONGOING	COMPLETED	IN PROGRESS	DEFERRED	OFF TRACK	NOT YET COMMENCED	REPLACED

An environmentally responsible city

PRIORITY ACTIVITIES AND INITIATIVES FROM THE ANNUAL PLAN 2024-25	PROGRESS COMMENTS	RESPONSIBLE AREA	STATUS
Strategic Plan 4.1 Protecting natural assets within council-managed land through the development and review of strategies in relation to bushfire, weed, land and coastal management			
Renew council's Natural Areas Strategy.	Adopted December 2024.	Infrastructure and Natural Assets	 COMPLETED
Implement Council's Bushfire Mitigation Strategy and associated Reserve Bushfire Management Plans.	Ongoing program.	Infrastructure and Natural Assets	 ONGOING
Undertake fire management activities in selected bushland and coastal reserves.	Ongoing program.	Infrastructure and Natural Assets	 ONGOING
Develop and implement an Urban Tree Strategy for Clarence.	Canopy mapping in progress. Development of draft Urban Forest Strategy to commence once this is complete, anticipated to be in the fourth quarter.	Infrastructure and Natural Assets	 IN PROGRESS
Undertake effective management of council trees, including maintenance, replacement and new planting.	Ongoing program.	Infrastructure and Natural Assets	 ONGOING
Undertake pest control activities as required.	Ongoing program.	Infrastructure and Natural Assets	 ONGOING
Undertake maintenance and management of bushland and coastal reserves.	Ongoing program.	Infrastructure and Natural Assets	 ONGOING
Undertake weed management across the municipality.	Ongoing program.	Infrastructure and Natural Assets	 ONGOING
Develop a Pipeclay Lagoon Coastal Management Plan.	Draft requiring further internal review	Infrastructure and Natural Assets	 OFF TRACK
Develop a Roches Beach Coastal Management Plan.	Draft requiring further internal review	Infrastructure and Natural Assets	 OFF TRACK
Undertake landscaping in priority bushland and coastal reserves.	Ongoing program.	Infrastructure and Natural Assets	 ONGOING

An environmentally responsible city

PRIORITY ACTIVITIES AND INITIATIVES FROM THE ANNUAL PLAN 2024-25	PROGRESS COMMENTS	RESPONSIBLE AREA	STATUS
Strategic Plan 4.1 Protecting natural assets within council-managed land through the development and review of strategies in relation to bushfire, weed, land and coastal management (continued)			
Install total fire ban signage in identified priority bushland reserves.	Signs being fabricated and planning for install early 2025-26.	Infrastructure and Natural Assets	 IN PROGRESS
Undertake environmental health sampling and monitoring.	No environmental sampling undertaken between April-June.	Regulatory Services	 ONGOING
Strategic Plan 4.2 Developing activity plans for natural reserve areas and continuing to work with bushcare, landcare, coastcare and other volunteer groups to implement plans and initiatives			
Continue to develop and implement reserve management plans (previously Reserve Activity Plans) for Clarence's bushland and coastal reserves.	Ongoing program.	Infrastructure and Natural Assets	 ONGOING
Implement the Clarence Natural Area Strategy.	Ongoing program.	Infrastructure and Natural Assets	 ONGOING
Strategic Plan 4.3 Working collaboratively with relevant agencies to enhance and protect the natural environment			
Develop and implement Environment and Biodiversity Engagement Program.	Ongoing program.	Infrastructure and Natural Assets	 ONGOING
Provide support to the Derwent Estuary Program.	Ongoing program.	Infrastructure and Natural Assets	 ONGOING
Facilitate and support land and coastcare volunteer groups.	Ongoing program.	Infrastructure and Natural Assets	 ONGOING
Provide support to the Derwent Estuary Program.	Council officers have been conducting monthly rivulet sampling along with the DEP with focus on Kangaroo Bay Rivulet and Clarence Plains Rivulet.	Regulatory Services	 ONGOING

An environmentally responsible city

PRIORITY ACTIVITIES AND INITIATIVES FROM THE ANNUAL PLAN 2024–25	PROGRESS COMMENTS	RESPONSIBLE AREA	STATUS
Strategic Plan 4.4 Encouraging energy conservation and sustainable use of resources through promotion of water and energy conservation initiatives to the community and industry, as well as considering opportunities in relation to emerging or alternative technologies, including energy efficient transport options			
Facilitate and subscribe to digital Corporate Carbon Accounting software.	Ongoing program.	Infrastructure and Natural Assets	 ONGOING
Investigate EV charging infrastructure install at Chambers.	Design nearing completion.	Infrastructure and Natural Assets	 IN PROGRESS
Strategic Plan 4.5 Undertaking the development of an Environmental Sustainability Strategy			
Waste and Resource Recovery Strategy	Not yet started.	Infrastructure and Natural Assets	 NOT YET COMMENCED
Develop Environmental, Social and Governance (ESG) Guidelines.	Works underway.	Infrastructure and Natural Assets	 IN PROGRESS
Strategic Plan 4.6 Developing and implementing local and regional waste management strategies that consider all forms of waste			
Continue to undertake kerbside waste, recycling and green waste collection services.	Ongoing program.	Infrastructure and Natural Assets	 ONGOING
Continue to deliver community services obligations at Mornington Waste Transfer Station.	Ongoing program.	Infrastructure and Natural Assets	 ONGOING
Continue to undertake waste collection from parks, sportsgrounds and roadside litter.	Ongoing program.	Infrastructure and Natural Assets	 ONGOING
Carry out maintenance of the Lauderdale Rehabilitated Landfill.	Ongoing program.	Infrastructure and Natural Assets	 ONGOING
Facilitate the installation of Difficult to recycle stations.	Not yet started.	Infrastructure and Natural Assets	 NOT YET COMMENCED

An environmentally responsible city

PRIORITY ACTIVITIES AND INITIATIVES FROM THE ANNUAL PLAN 2024–25	PROGRESS COMMENTS	RESPONSIBLE AREA	STATUS
Strategic Plan 4.7 Continuing to provide opportunities for involvement and increased awareness for the care of the local environment			
Facilitate the delivery of community sustainability programs.	Ongoing program.	Infrastructure and Natural Assets	<div> <div></div> <div></div> <div></div> <div></div> </div> ONGOING



City of Clarence outdoor officers at Montagu Bay.

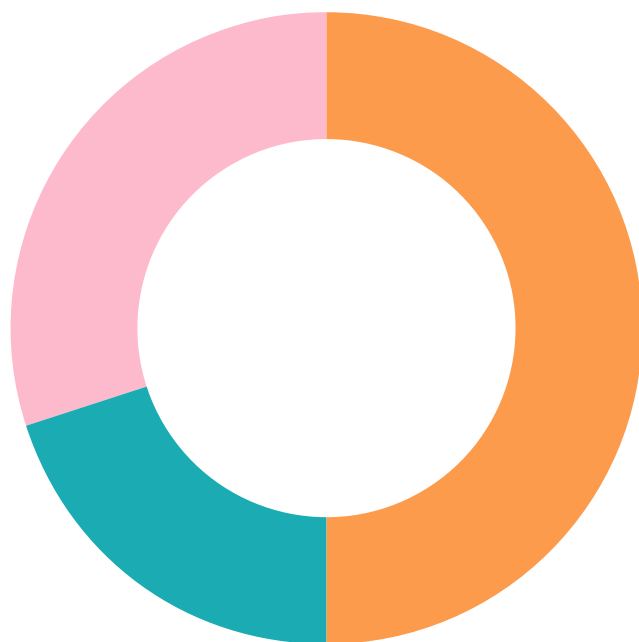


■ Green Rosella in Mount Rumney.

Governance and leadership




GOAL: To provide leadership and accessible, responsive, transparent and accountable governance of the city.

Progress this quarter:



5	2	3	0	0	0	0
ONGOING	COMPLETED	IN PROGRESS	DEFERRED	OFF TRACK	NOT YET COMMENCED	REPLACED

Governance and leadership

PRIORITY ACTIVITIES AND INITIATIVES FROM THE ANNUAL PLAN 2024-25	PROGRESS COMMENTS	RESPONSIBLE AREA	STATUS
Strategic Plan 5.1 Responding to the changing needs of the community through leadership, advocacy and best practice governance			
Work with the Youth Network Advisory Group (YNAG) and the Youth Working Group as part of the Community Wellbeing Advisory Committee.	City of Clarence's Youth Working Group met 27 May to discuss a range of matters inclusive of public safety issues, feedback to Metro regarding weekends services, consideration of a member of The Youth Network Advisory Group (YNAG) to join the CWAC and the YWG Terms of Reference. YNAG continues to meet fortnightly feeding information into the working group.	Community and Culture	 ONGOING
Work with the Positive Ageing Working Group as part of the Community Wellbeing Advisory Committee.	No working group meeting held in the fourth quarter.	Community and Culture	 ONGOING
Continue to work with the Access and Inclusion Working Group as part of the City Development Advisory Committee.	<p>A working group meeting was held on 17 June, with key project updates provided in response to previous discussions:</p> <ol style="list-style-type: none"> 1. Disability Awareness Training: Following a working group proposal in December 2024 and the deliverable listed on Access and Inclusion Plan 2021-25, training was developed in collaboration with A Fairer World for Councillors, staff, volunteers, and group members. Two sessions were held in the fourth quarter with 58 attendees; a third is scheduled for 22 July with 35 registered. 2. Tracks and Trails Accessibility Audit: In response to concerns about information consistency in trail materials, the Clarence Tracks and Trails Accessibility Audit Project commenced in June 2025, delivered by Disability Voices Tasmania. An introductory session was presented at the fourth quarter meeting. 3. Council Property Accessibility: External consultants presented the consultation findings from the Universal Information and Hearing & Visual Augmentation Project addressing workplace and facility accessibility improvements. 4. Group Membership: The group discussed two expressions of interest (EOIs) for joining the working group. 	Community and Culture	 ONGOING

Governance and leadership

PRIORITY ACTIVITIES AND INITIATIVES FROM THE ANNUAL PLAN 2024-25	PROGRESS COMMENTS	RESPONSIBLE AREA	STATUS
Strategic Plan 5.1 Responding to the changing needs of the community through leadership, advocacy and best practice governance (continued)			
Continue to work with services and organisations by facilitating the Positive Ageing and Disability Access and Inclusion Network Forums.	<p>The Clarence Access and Inclusion Network (CAIN) meeting was held on 11 June with 10 external attendees representing Disability Voices Tasmania/ Tasmanian University Student Association, Young Leaders of Tasmania, the Office of the Anti-Discrimination Commissioner, Multicap Tasmania, Rosny Library, STEPS, The Shepherd Centre, the Department of Health, Southern Support School, and APM Employment Services. Co-hosted by the Community Development and City Culture teams at Rosny Farm, the visit responded to a third quarter meeting discussion to improve event accessibility and establish pathways for service providers to access and share inclusive event information with their clients.</p> <p>The Clarence Positive Ageing Network (PAN) met 8 May, hosted at TasTAFE Warrane campus with 12 members. The meeting focused on attraction, training and retention of people into the aged care sector and concluded with a tour of the Warrane campus.</p>	Community and Culture	 ONGOING
Strategic review of council's procurement procedures and policies.	City of Clarence's Governance group has continued its internal review of existing procurement procedures and policies with draft documents to be circulated for internal feedback in the next quarter.	Governance	 IN PROGRESS
Strategic Plan 5.2 Formulating and maintaining a suite of policies to provide a framework for the establishment and implementation of council's plans, strategies, programs, and services			
Adopt Customer Experience Strategy and develop an Implementation Plan.	Council officers are progressing the Customer Experience Strategy Implementation Plan, which is now pending finalisation. Some key initiatives of the strategy are now underway.	Strategic Development, Communications and Engagement	 IN PROGRESS
Finalise development of, and develop an implementation plan for the City Development Strategy.	Council officers have continued to work on the City Development Strategy.	Strategic Development, Communications and Engagement	 IN PROGRESS





Governance and leadership

PRIORITY ACTIVITIES AND INITIATIVES FROM THE ANNUAL PLAN 2024-25	PROGRESS COMMENTS	RESPONSIBLE AREA	STATUS
Strategic Plan 5.2 Formulating and maintaining a suite of policies to provide a framework for the establishment and implementation of council's plans, strategies, programs, and services (continued)			
Continual review of council's policies and procedures to ensure that council responds to the changing needs of the community.	This is an ongoing project.	Strategic Development, Communications and Engagement	 ONGOING
Strategic Plan 5.3 Continuing to focus on providing transparency in our decision-making processes			
Finalise development of, and implement the Communications, Media and Marketing Strategy.	Finalisation of the Communications, Media and Marketing Strategy has been paused while the Stakeholder and Community Engagement Framework is developed to ensure harmonious collaboration between the two.	Strategic Development, Communications and Engagement	 IN PROGRESS
Continue to provide informed, evidenced-based decision-making, in line with council's adopted delegations, to fulfill our statutory responsibilities in a timely manner	Dependent upon external applications – review process as legislative changes occur.	City Planning	 ONGOING
Strategic Plan 5.4 Communicating with our community about what we do			
Undertake a major website upgrade.	Complete.	Strategic Development, Communications and Engagement	 COMPLETED
Continue to provide timely and relevant information via council's website, council newsletter, print and digital media, and various special interest publications.	The Communication and Marketing team has continued to provide timely and relevant information via City of Clarence's website, council newsletter, print and digital media, and various special interest publications.	Strategic Development, Communications and Engagement	 ONGOING

Governance and leadership

PRIORITY ACTIVITIES AND INITIATIVES FROM THE ANNUAL PLAN 2024-25	PROGRESS COMMENTS	RESPONSIBLE AREA	STATUS
Strategic Plan 5.5 Engaging with our community and stakeholders through the continued implementation of our Community Engagement Policy			
Undertake a competitive review of our provider for council's Your Say engagement platform to ensure we have the best tools to keep refining and enhancing our practice.	Complete.	Strategic Development, Communications and Engagement	 COMPLETED
Investigate registration for council's Your Say platform. Evaluate the role of registration as an enabler of a Your Say email, newsletters for engagement awareness and for participation.	Investigation into, and consideration of, need to register to engage in community consultation is continuing. This will also be considered through the development of the Stakeholder and Community Engagement Framework and Communications, Media and Marketing Strategy.	Strategic Development, Communications and Engagement	 IN PROGRESS
Develop an evaluation framework for engagement, including individual projects and overall practice.	Consultant availability has meant the framework is yet to be finalised but is likely to be next quarter.	Strategic Development, Communications and Engagement	 IN PROGRESS
Continue to engage in community consultation on major policy issues and projects.	In the fourth quarter consultations on Liberty Swing replacement, Lindisfarne and Opossum Bay Park upgrade. Both the Open Space Strategy and Droughty Peninsula Structure Plan also opened in the fourth quarter and are open into the first quarter of 2025-26.	Strategic Development, Communications and Engagement	 ONGOING
Refine and enhance best-practice community consultation across the organisation.	Tools in the engagement platform have been utilised to best engage the community during consultations. Council officers have continued to explore and use varied options to communicate engagement opportunities to the community, and met with members of the community to discuss engagement practices.	Strategic Development, Communications and Engagement	 IN PROGRESS
Undertake community and business research to track key success and sentiment metrics to be utilised in various strategies and plans across the organisation.	An intelligence organisation was awarded the Community Research Project this quarter, with the commencement meeting held late June.	Strategic Development, Communications and Engagement	 ONGOING

Governance and leadership

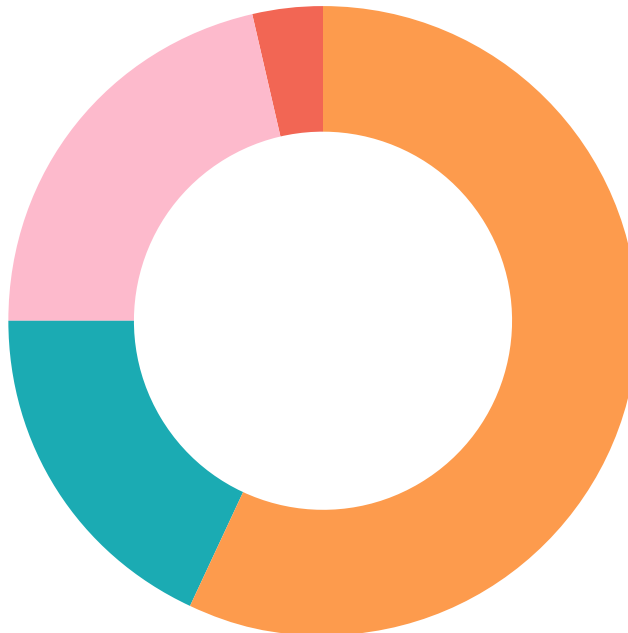
PRIORITY ACTIVITIES AND INITIATIVES FROM THE ANNUAL PLAN 2024-25	PROGRESS COMMENTS	RESPONSIBLE AREA	STATUS
Strategic Plan 5.6 Establishing strategic partnerships to facilitate greater opportunities			
Continue relationships with Ten Days on the Island, Dark Mofo and Cygnet Folk Festival.	The fourth quarter saw delivery of major partnership with Dark Mofo – 'Nexus: Totality' by Wona Bae and Charlie Lawlor, delivered at Rosny Barn. Exhibition saw almost 2,000 visitors to Rosny Farm over the two-week exhibition. Planning is underway for the next iteration of partnership with Melbourne International Jazz Festival, to bring a run of international artists to the Barn in the second quarter.	Community and Culture	 ONGOING
Strategic Plan 5.7 Providing equitable access to programs and services			
Deliver the Universal Accessible Information Project.	This project is nearing completion with a final report to be prepared in the first quarter of 2025-26. Plans to socialise the findings of the report with relevant council business units next quarter.	Community and Culture	 IN PROGRESS
Strategic Plan 5.8 Maintaining and continuously reviewing performance monitoring frameworks to ensure identified strategic goals are achieved			
Produce and review council performance reports.	Council officers produced the Jan-Mar Quarterly Report during the third quarter.	Strategic Development, Communications and Engagement	 ONGOING
Strategic Plan 5.9 Providing, and representing the community at, civic and ceremonial functions			
Provide, and represent the community at civic and ceremonial functions.	Two citizenship ceremonies were held this quarter on 30 April 2025 with 38 conferees attending and 19 June 2025 with 57 conferees attending.	Strategic Development, Communications and Engagement	 ONGOING








Assets and resources

GOAL:



To efficiently and effectively manage our financial, human and property resources to attain strategic goals and meet statutory obligations.

Progress this quarter:



16	5	6	0	1	0	0
						
ONGOING	COMPLETED	IN PROGRESS	DEFERRED	OFF TRACK	NOT YET COMMENCED	REPLACED

Assets and resources

PRIORITY ACTIVITIES AND INITIATIVES FROM THE ANNUAL PLAN 2024-25	PROGRESS COMMENTS	RESPONSIBLE AREA	STATUS
Strategic Plan 6.1 Maintaining a financially sustainable organisation			
Implement Debt Recovery Policy for Debt and Infringement (non-Rates).	Policy adopted June 2025.	Financial Management	 COMPLETED
Undertake yearly review of council's 10-Year Financial Management Plan.	10 Year Financial Plan adopted June 2025.	Financial Management	 COMPLETED
Undertake detailed review and revaluation of council's stormwater infrastructure asset class.	Will be completed when annual accounts completed in August 2025.	Financial Management	 IN PROGRESS
Strategic Plan 6.2 Maintaining council in a sound financial position			
Review KPIs to ensure they remain relevant and enable oversight of key strategic issues and risks.	Will be completed when annual accounts completed in August 2025.	Financial Management	 IN PROGRESS
Strategic Plan 6.3 Making affordable and equitable rates and charges			
Undertake an ongoing review of council's fees and charges to optimise council's extensive fee structure – in particular miscellaneous fees	Fees and Charges Schedule for 2025-26 adopted in June 2025.	Financial Management	 COMPLETED
Continual review of council's rating structure in particular Land Use codes L and Vacant Land in non-residential areas.	Changes to some vacant land use codes and short stay accommodation land use code amended as part of the Rates and Charges for 2025-26 adopted in June 2025.	Financial Management	 COMPLETED
Strategic Plan 6.4 Having effective control of financial risk			
Implement findings from an external review of changes in contractor responsibilities for superannuation	Requires changes to Tech One – awaiting their time and staff time to implement – happy with our current process until the improved process can be implemented.	Financial Management	 IN PROGRESS
Undertake internal audit reviews as required by Audit Panel and implement initiatives as identified.	Projects span more than one year so are ongoing.	Financial Management	 IN PROGRESS
Continue with the ongoing program of insurance reviews for council infrastructure.	New insurance program accepted by City of Clarence in June 2025.	Financial Management	 COMPLETED









Assets and resources

PRIORITY ACTIVITIES AND INITIATIVES FROM THE ANNUAL PLAN 2024-25	PROGRESS COMMENTS	RESPONSIBLE AREA	STATUS
Strategic Plan 6.5 Developing and implementing a Workforce Development Plan to ensure we have the right people in the right place at the right time			
Implement and carry out activities identified in the Workforce Plan.	The Workforce Plan has been released, and the formal introduction and implementation across the business will commence. Activities have already been initiated and are progressing.	People, Safety and Culture	● ● ● ● ONGOING
Strategic Plan 6.6 Maintaining a positive, values-based work environment			
Collaborate with Workplace Improvement Committees to identify strategies and opportunities to improve workplace culture aligned to the Workforce Plan.	City of Clarence collaborates with the Workplace Improvement Committees and encourages members to identify opportunities for improvement. The Workforce Plan has been released, and the formal implementation is underway, with many actions already having commenced and progressing. We will work with the Workplace Improvement Committees to identify opportunities to align workplace culture to the objectives identified in the Workforce Plan.	People, Safety and Culture	● ● ● ● ONGOING
Strategic Plan 6.7 Providing an equal opportunity workplace			
Continue to educate managers and employees on discrimination and conflict of interest matters in particular in recruitment and performance management activities.	As part of the recruitment process, panel members and managers are all educated on merit selection, conflicts of interest and individual biases. Conflict of interest is considered for every recruitment process and during performance management activities.	People, Safety and Culture	● ● ● ● ONGOING
Strategic Plan 6.8 Fostering an environment that encourages staff development and continuous learning to strengthen workforce capabilities			
Provide Tasmanian Aboriginal cultural awareness training to all staff.	The Workforce Plan has been released and Tasmanian Aboriginal cultural awareness training will be scheduled as per the plan.	People, Safety and Culture	● ● ● ● ONGOING
Strategic Plan 6.9 Fostering a culture of creativity and innovation in expressing and realising ideas			
Engage employees in strategic processes. Encourage staff participation in consultative committees to provide enhanced opportunities for expressing ideas.	Collaboration continues between the Workplace Improvement Committees and People, Safety and Culture. The Workforce Plan has been released, and the formal implementation is underway, with many actions already having commenced and progressing. We will work with the Workplace Improvement Committees to identify opportunities to align workplace culture to the objectives identified in the Workforce Plan.	People, Safety and Culture	● ● ● ● ONGOING

Assets and resources

PRIORITY ACTIVITIES AND INITIATIVES FROM THE ANNUAL PLAN 2024-25	PROGRESS COMMENTS	RESPONSIBLE AREA	STATUS
Strategic Plan 6.10 Providing safe and healthy workplaces			
Continue to review and assess council's work health and safety hazards and risks environment and take appropriate action and education to ensure best-practice, and maintain council's ISO 45001:2018 accreditation. Increase the audit program of monitoring compliance and effectiveness for improvement opportunities.	City of Clarence continues to review and assess our WHS risk environment ensuring a pro-active approach to safety across the organisation and workers are well informed and equipped to follow best practice. Compliance with ISO 45001:2018 accreditation requirements have been maintained through ongoing audits and regular reviews of our safety management systems that focus on the effectiveness of current safety measures in place and identifying areas for improvement. Continuous evaluation and improvement ensures the organisation is aligned with both industry standards and council goals for a safe and compliant work environment. We completed the annual BSI audit in April and remains certified against the ISO standard. Only minor improvements were identified for action. No non-conformances were reported.	People, Safety and Culture	 ONGOING
Strategic Plan 6.11 Effectively administering compliance with statutory obligations, legal responsibilities and governance standards			
Continue to enforce compliance with the requirements of the Tasmanian Planning Scheme – Clarence in fulfillment of our statutory obligations	Dependent upon external applications – review process as legislative changes occur.	City Planning	 ONGOING
Continue to undertake assessment of statutory applications for planning scheme amendments, subdivision, development and use, and associated sealing of final plans and issuing of certificates	Dependent upon external applications – review process as legislative changes occur.	City Planning	 ONGOING
Continue to defend council's decision in appeals and matters before the Tasmanian Civil and Administrative Tribunal	Dependent upon external applications – review process as legislative changes occur.	City Planning	 ONGOING
Continue to represent council in matters before the Tasmanian Planning Commission and other assessment panels	Dependent upon external applications – review process as legislative changes occur.	City Planning	 ONGOING

Assets and resources

PRIORITY ACTIVITIES AND INITIATIVES FROM THE ANNUAL PLAN 2024-25	PROGRESS COMMENTS	RESPONSIBLE AREA	STATUS
Strategic Plan 6.11 Effectively administering compliance with statutory obligations, legal responsibilities and governance standards (continued)			
Review and implement amendments to the Dog Management Policy.	Approval was given by elected members to commence a full review of the Dog Management Policy in the 2025-26 year. Areas to be included in the review are declared areas, other matters, and the fee schedule, with a view to including assistance dogs.	Regulatory Services	 IN PROGRESS
Develop a Cat Management Policy.	Funding for a Cat Management Officer position (0.5FTE) was approved in the 2025-26 budget. The purpose of this position is to work collaboratively between City of Clarence, Ten Lives, Tassie Cat and the community to develop a cat management plan to address cat management issues in the municipal area.	Regulatory Services	 IN PROGRESS
Continue rollout of parking sensors in the city.	All sensors delayed due to roadworks have been installed as per the contract variation. Project to install parking sensors is now complete.	Regulatory Services	 IN PROGRESS
Act as permit authority through issuing permits, certificates, notices and orders; and by maintaining building/plumbing registers.	This is an ongoing activity throughout the financial year ensuring that the Customer Service Charter is followed for timeframes.	Regulatory Services	 ONGOING
Provide information, assistance and support regarding building/plumbing matters.	This is ongoing throughout the financial year ensuring that the Customer Service Charter is followed and updated where required.	Regulatory Services	 ONGOING
Ensure compliance so buildings are safe, energy efficient and meet permit conditions and relevant standards.	This is an ongoing activity throughout the financial year ensuring that all legislation is monitored and updated as required.	Regulatory Services	 ONGOING
Review work processes and improve system performance for regulatory groups.	This is an ongoing activity throughout the financial year by promoting continuous improvement of work processes.	Regulatory Services	 ONGOING
Bring outstanding building and plumbing permits to completion.	This is an ongoing activity throughout the financial year by promoting continuous improvement of work processes.	Regulatory Services	 ONGOING

Assets and resources

PRIORITY ACTIVITIES AND INITIATIVES FROM THE ANNUAL PLAN 2024-25	PROGRESS COMMENTS	RESPONSIBLE AREA	STATUS
Strategic Plan 6.12 Ensuring appropriate management of risk to reduce exposure associated with council's operations and activities			
Replace council analogue radio fleet.	Awaiting final audit of current equipment to specify replacement hardware. Discussions on potential solutions and possible partnerships are continuing.	Information and Data	 IN PROGRESS
Continual review of council's Business Continuity Plan and undertaking of exercises to test the BCP.	As part of council's continual review of its BCP, Governance has reviewed and updated Provisional Planning lists and optimal timelines for recovery for key business activities.	Governance	 ONGOING
Continual review of council's risk registers to ensure council is responding to emerging and existing risks.	The Strategic Risk Register was recently reviewed by the Executive Leadership team. City of Clarence continues to carefully monitor and review its risk registers and provides quarterly updates to the Audit Panel on emerging or changing risks.	Governance	 ONGOING
Cyber Security Risk Management.	Service evaluation is underway. Service continuation and enhancement options are being reviewed.	Information and Data	 IN PROGRESS
Digitise council records.	Resourcing constraints and the need to replace some source data has impacted on further work being able to continue at this time. Resourcing is being addressed to recommence this project in the next quarter. Investigation into further physical record volumes requiring digitisation has continued with some having been addressed in this quarter already.	Information and Data	 OFF TRACK
Strategic Plan 6.13 Delivering a range of regulatory services in relation to environmental health, development assessment and approval, building and plumbing compliance, environmental and public health, animal control, parking and public places			
Continue to deliver regulatory programs, including identifying and implementing opportunities to improve customer accessibility to information and online lodgement options.	This is an ongoing activity throughout the financial year by promoting continuous improvement of work processes.	Regulatory Services	 ONGOING



Reports

Statement of Financial Position as at 30 June 2025

	30 JUNE 2025 \$'000	30 JUNE 2024 \$'000
Cash and investments	81,582	92,137
Debtors	3,296	5,830
Prepayments	827	146
Other current assets	1,953	1,281
Total current assets	87,658	99,394
Land	156,075	156,047
Land under roads	414,269	414,269
Buildings	70,880	43,066
Roads	334,196	331,367
Waste management	1,412	1,414
Drainage	256,480	212,381
Plant and equipment	2,860	2,625
Parks equipment	34,791	32,358
Work in progress	28,871	30,090
Right of use assets	3,595	2,078
Receivables	1,140	1,283
Ownership interest in associates	17,154	16,507
Investment in TasWater	180,065	180,065
Total non-current assets	1,501,788	1,423,550
Total assets	1,589,446	1,522,944
Payables	5,330	3,269
Trust funds and deposits	2,801	4,619
Contract liabilities	1,866	1,866
Lease liabilities	933	933
Provisions	3,940	4,054
Total current liabilities	14,870	14,741
Interest bearing loans	10,010	9,064
Leases	2,783	1,274
Provisions	1,108	931
Total non-current liabilities	13,901	11,269
Total liabilities	28,771	26,010
Total net assets	1,560,675	1,496,934
Accumulated surplus	702,013	676,731
Reserves	858,662	820,203
Total equity	1,560,675	1,496,934

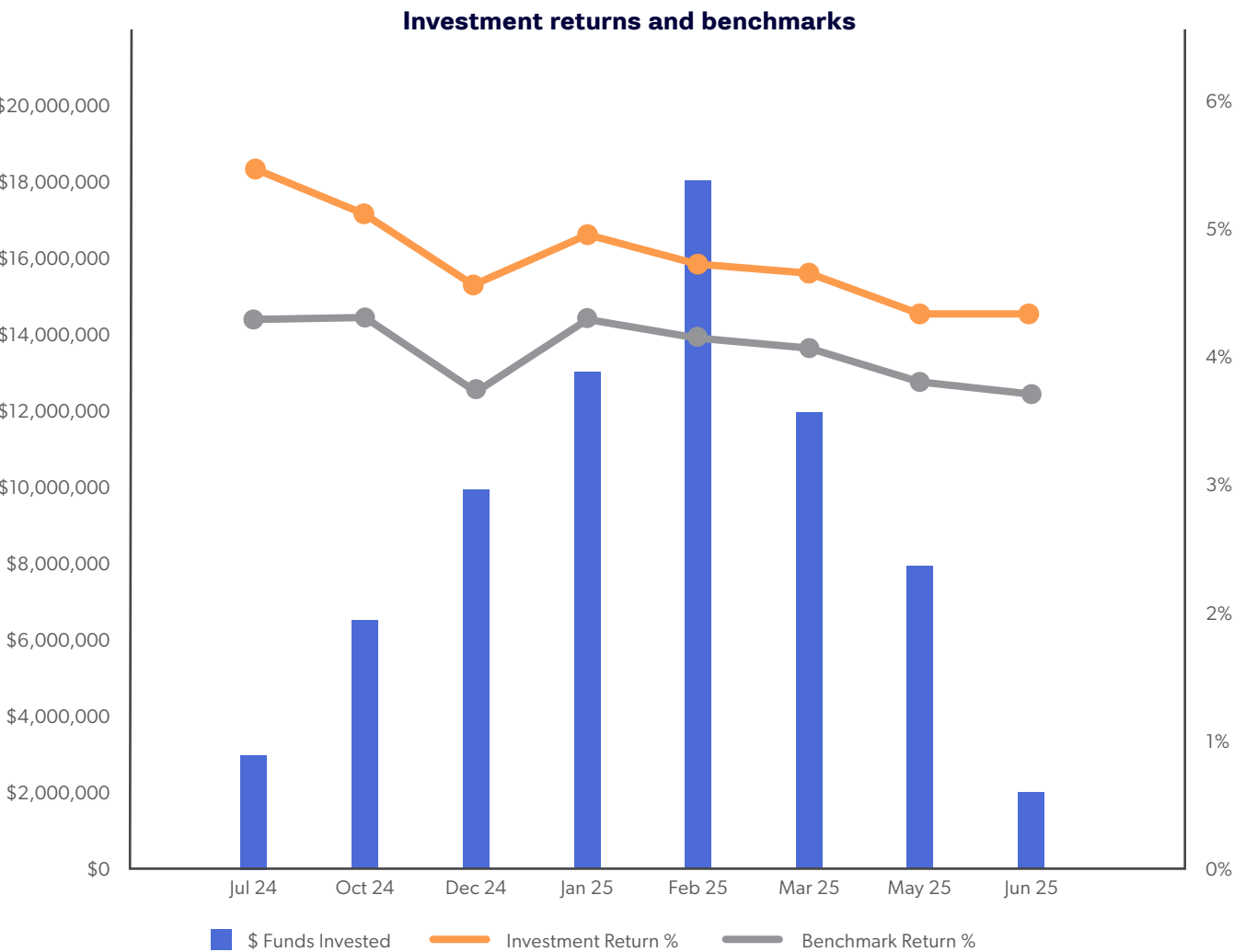
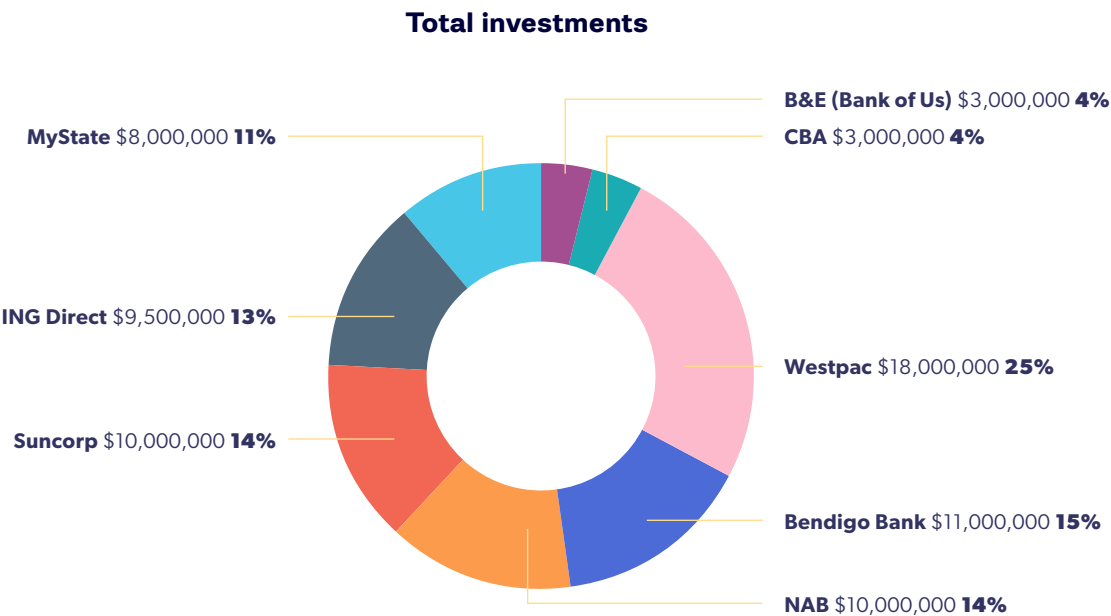
Note: This Statement of Financial Position has been prepared for management information only and is not intended to reflect the full requirements of applicable accounting standards.

Summary of Program Performance Recurrent Expenditure and Income

1 July 2024 to 30 June 2025

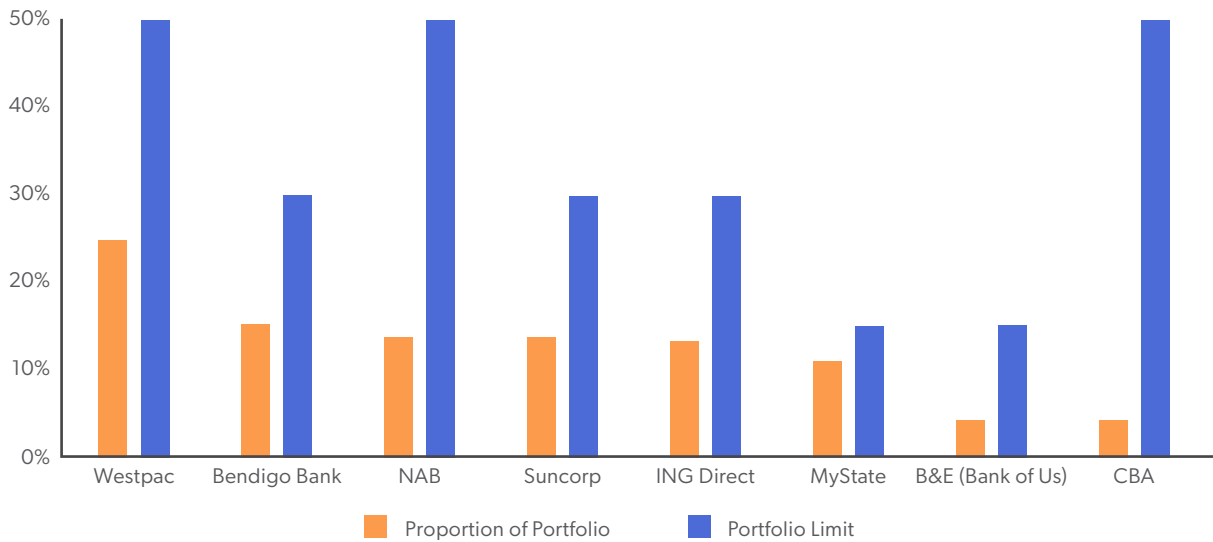
	BUDGET \$'000	ACTUAL \$'000	VARIANCE \$'000
Revenues			
Rates	66,632	66,495	(137)
Fire Rates	7,250	7,254	4
Fees & Charges	7,754	8,166	412
Interest	3,549	5,214	1,665
Government Subsidies	4,473	5,066	593
Grants	4,019	4,019	-
Dividends	3,014	3,014	-
Contributions of Capital	473	380	(93)
Capital Grants	4,491	4,491	-
Other Revenue	1,241	1,466	225
Total Revenues	102,896	105,565	2,669
Expenses			
Employee Costs	32,758	30,184	2,574
Depreciation	9,538	9,538	-
Materials	1,654	1,497	157
Contracts	14,714	14,411	303
Operating Lease	2,442	2,279	163
Electricity	1,258	920	338
Other Expenses	18,601	18,728	(127)
State Government Charges & Levies	8,395	8,451	(56)
Insurance	947	1,026	(79)
Total Expenses	90,307	87,034	3,273
Net Total	12,589	18,531	5,942

Investment Performance as at 30 June 2025

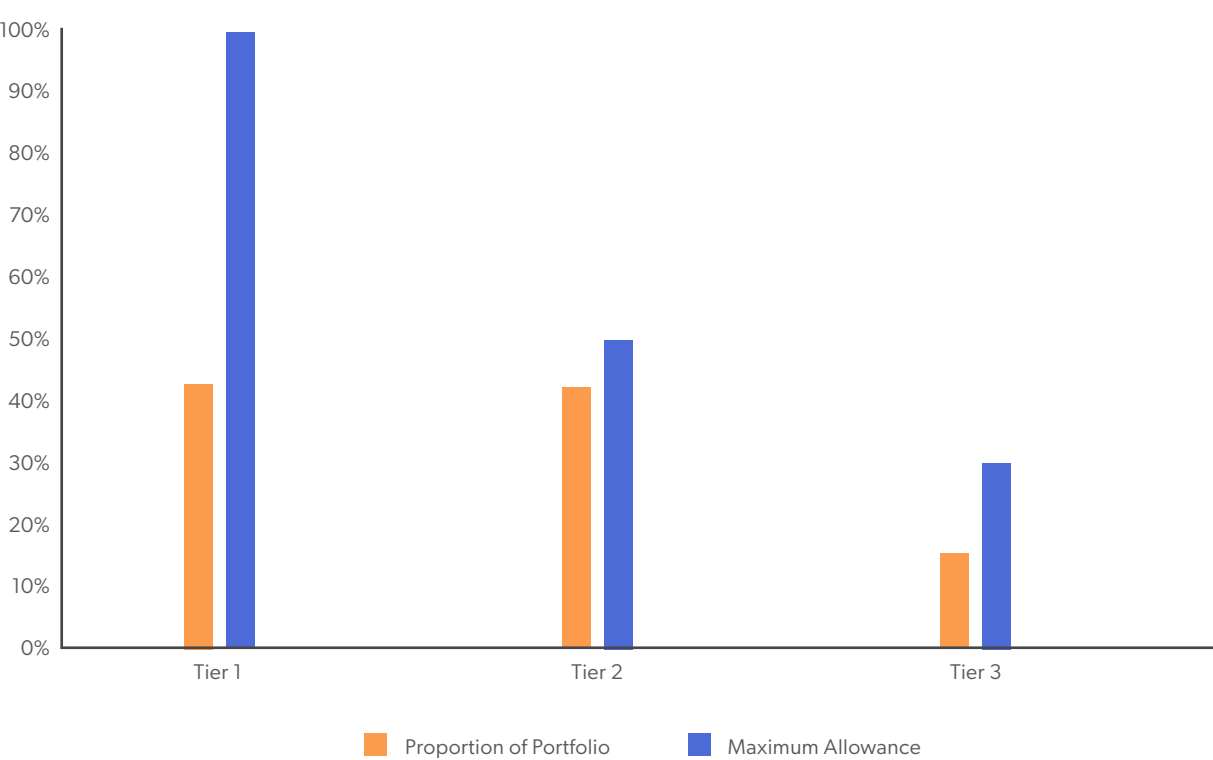


Investment Performance
as at 30 June 2025 (continued)

Actual holdings to maximum holdings by institution



Actual holdings to maximum holdings by investment category



Councillor Attendance

1 April to 30 June 2025

The following is a statement of the attendance of Councillors at Meetings of Council during the first quarter – April to 30 June 2025.

	Meetings held	Meetings attended
Councillor/Mayor Blomeley	5	5
Councillor Chong	5	4
Councillor Darko	5	5
Councillor Goyne	5	4
Councillor Hulme	5	5
Councillor Hunter	5	4
Councillor James	5	4
Councillor Kennedy	5	4
Councillor Mulder	5	5
Councillor Ritchie ¹	5	3
Councillor Walker	5	4
Councillor Warren ²	5	5

Leave of Absence approved

1. Leave of Absence granted for the period 17 March to 24 May 2025.
2. Leave of Absence granted for the period 9 April to 29 April 2025.

Councillors' Professional Development

Nil

Working with Vulnerable People Registration

At Council's Meeting of 25 July 2022, the Council resolved to establish a voluntary register of Councillors who have supplied details of a current Working with Vulnerable People ID Card with the names of those Councillors published in both quarterly and annual reports.

The following Councillors are included on the "Working with Vulnerable People" Register.

- Cr Brendan Blomeley, Mayor
- Cr Allison Ritchie, Deputy Mayor
- Cr Heather Chong
- Cr Daniel Hulme
- Cr Bree Hunter
- Cr James Walker

Councillor Allowances and Entitlements

1 April to 30 June 2025

	CR BLOMELEY		CR CHONG		CR DARKO		CR GOYNE	
	QUARTER	YTD	QUARTER	YTD	QUARTER	YTD	QUARTER	YTD
Allowances – Councillors	8,174.52	32,138.56	8,174.52	32,138.56	8,174.52	32,138.56	8,174.52	32,138.56
Allowances – Mayor	20,435.10	80,342.05						
Allowances – Deputy Mayor								
Mayoral Vehicle	4,675.94	18,592.50						
Total Allowances	33,285.56	131,073.11	8,174.52	32,138.56	8,174.52	32,138.56	8,174.52	32,138.56
Consumables		977.75						
LGAT/Conferences/ Professional Development Training		454.00						
Conferences/Training/ Functions/Study Tours		1,743.69						
Significant Professional Development Programme								
Memberships/ Subscriptions	555.00	1,574.00						
IT and Communications Equipment								
Telephone and Internet	843.24	3,184.58						
Travelling Expenses (Private Vehicle, Uber and Taxi Fares)	354.09	2,066.59		1,512.01				1,771.70
Carer Support								
Total Entitlements	1,752.33	10,000.61	-	1,512.01	-	-	-	1,771.70
Total	35,037.89	141,073.72	8,174.52	33,650.57	8,174.52	32,138.56	8,174.52	33,910.26

	CR HULME		CR HUNTER		CR JAMES		CR KENNEDY	
	QUARTER	YTD	QUARTER	YTD	QUARTER	YTD	QUARTER	YTD
Allowances – Councillors	8,174.52	32,138.56	8,174.52	32,138.56	8,174.52	32,138.56	8,174.52	32,138.56
Allowances – Mayor								
Allowances – Deputy Mayor								
Mayoral Vehicle								
Total Allowances	8,174.52	32,138.56	8,174.52	32,138.56	8,174.52	32,138.56	8,174.52	32,138.56
Consumables								50.00
LGAT/Conferences/ Professional Development Training				440.00				
Conferences/Training/ Functions/Study Tours								
Significant Professional Development Programme								
Memberships/ Subscriptions				725.00				
IT and Communications Equipment								
Telephone and Internet	34.64	257.85	65.00	1,023.79	182.48	1,471.81		
Travelling Expenses (Private Vehicle, Uber and Taxi Fares)	172.48	1,025.08	160.52	1,229.40				374.36
Carer Support								
Total Entitlements	207.12	1,282.93	225.52	3,418.19	182.48	1,471.81	-	424.36
Total	8,381.64	33,421.49	8,400.04	35,556.75	8,357.00	33,610.37	8,174.52	32,562.92

Councillor Allowances and Entitlements

1 April to 30 June 2025 (continued)

	CR MULDER		CR RITCHIE		CR WALKER		CR WARREN	
	QUARTER	YTD	QUARTER	YTD	QUARTER	YTD	QUARTER	YTD
Allowances – Councillors	8,174.52	32,138.56	3,323.71	27,287.75	8,174.52	32,138.56	8,174.52	32,138.56
Allowances – Mayor								
Allowances – Deputy Mayor			1,294.45	17,945.57				
Mayoral Vehicle								
Total Allowances	8,174.52	32,138.56	4,618.16	45,233.32	8,174.52	32,138.56	8,174.52	32,138.56
Consumables	310.00	659.04				629.00		
LGAT/Conferences/ Professional Development Training				423.61				
Conferences/Training/ Functions/Study Tours				153.83				
Significant Professional Development Programme								
Memberships/ Subscriptions					945.00	945.00		
IT and Communications Equipment								
Telephone and Internet	780.00	2,398.85			312.50	1,401.98		588.00
Travelling Expenses (Private Vehicle, Uber and Taxi Fares)	800.66	2,191.71	3,447.78	14,393.00	245.57	695.65		81.81
Carer Support								
Total Entitlements	1,890.66	5,249.60	3,447.78	14,970.44	1,503.07	3,671.63	-	669.81
Total	10,065.18	37,388.16	8,065.94	60,203.76	9,677.59	35,810.19	8,174.52	32,808.37

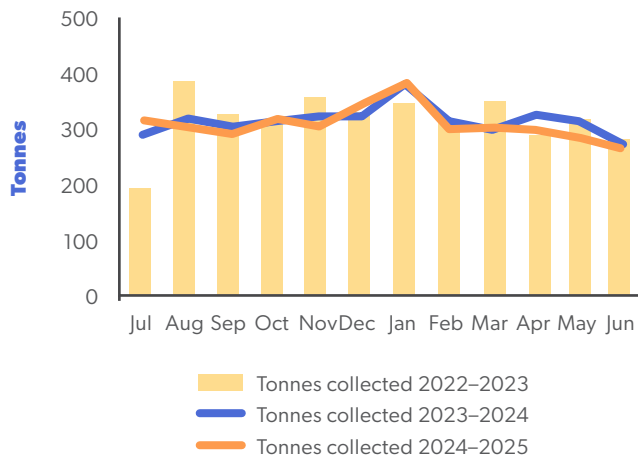
	TOTAL	
	QUARTER	YTD
Allowances – Councillors	93,243.43	380,811.91
Allowances – Mayor	20,435.10	80,342.05
Allowances – Deputy Mayor	1,294.45	17,945.57
Mayoral Vehicle	4,675.94	18,592.50
Total Allowances	119,648.92	497,692.03
Consumables	310.00	2,315.79
LGAT/Conferences/ Professional Development Training	-	1,317.61
Conferences/Training/ Functions/Study Tours	-	1,897.52
Significant Professional Development Programme		
Memberships/ Subscriptions		
IT and Communications Equipment	-	-
Telephone and Internet	2,217.86	10,326.86
Travelling Expenses (Private Vehicle, Uber and Taxi Fares)	5,181.10	25,341.31
Carer Support	-	-
Total Entitlements	7,708.96	41,199.09
Total	128,857.88	542,135.12

■ Surfer at Clifton Beach.



KEY METRICS

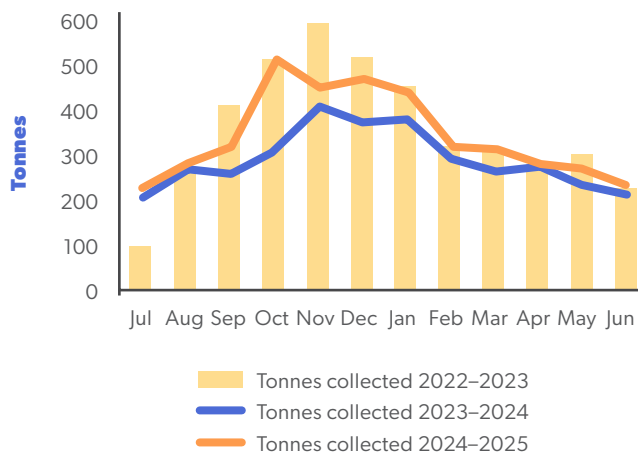
Kerbside recycling



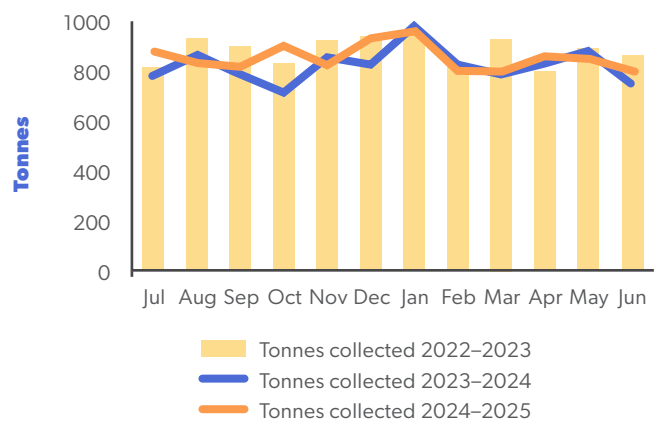
Tree removals and approvals



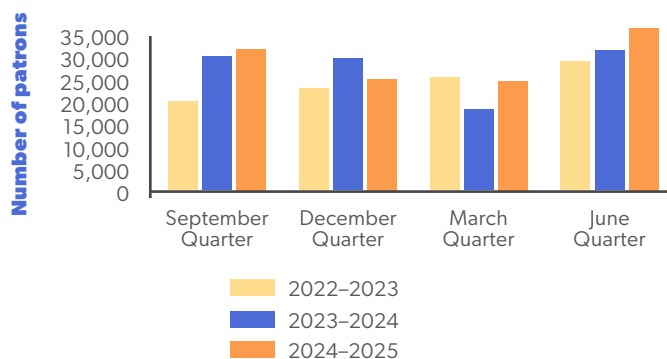
Kerbside green waste



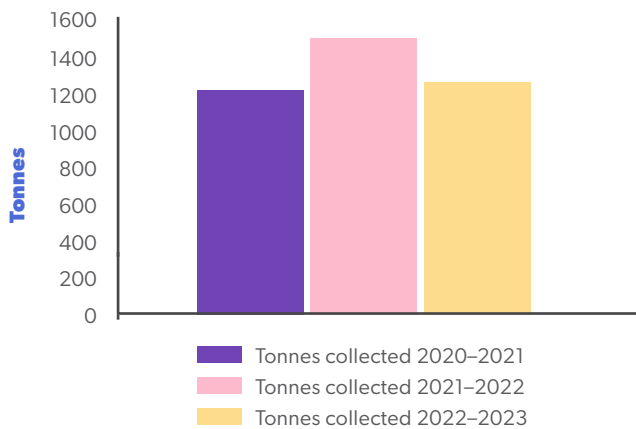
Kerbside garbage



Aquatic Centre patronage

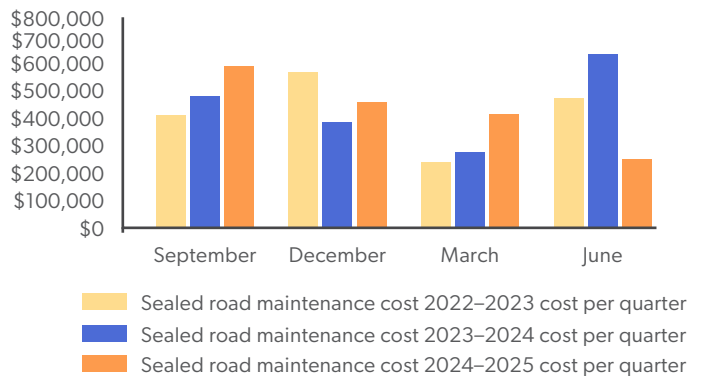


Kerbside hard waste collection

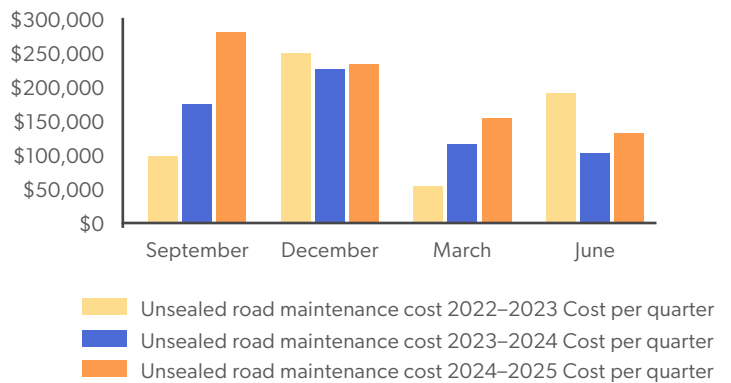


COMMENTS: Hard Waste is no longer being run per budget decisions. The figures above are from 2020-21, 2021-22, and 2022-23 financial years.

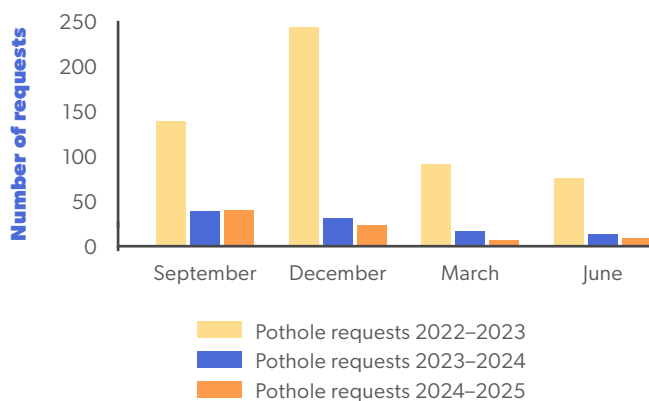
Sealed road maintenance cost



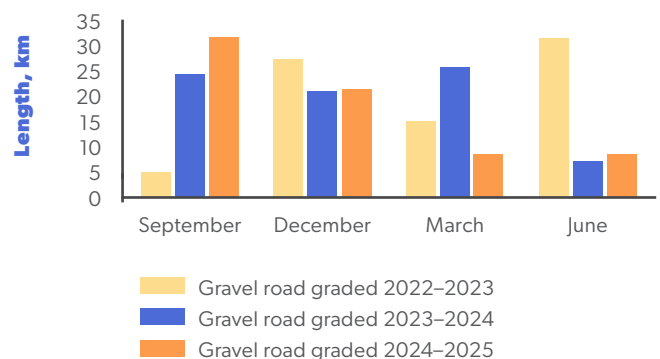
Unsealed road maintenance cost



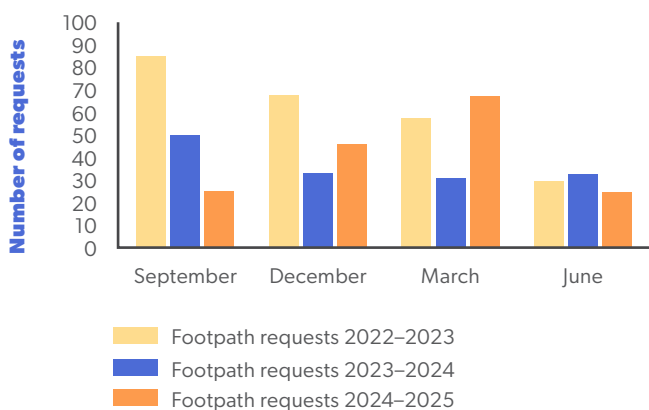
Pothole maintenance requests



Unsealed length of road graded



Footpath maintenance requests



Comments: Gravel road grading determined on condition and inspection. Not all roads are graded within the same period.

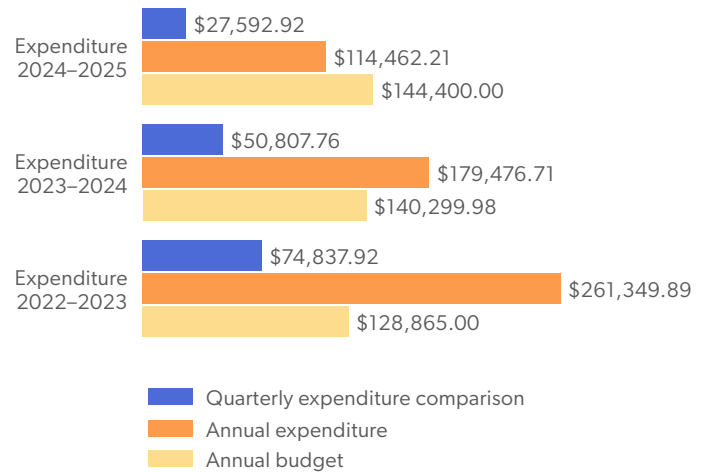
Comments: Footpath requests are inspected in accordance with council's adopted risk assessment for footpath trip hazards.

Unsealed maintenance cost per km of road graded

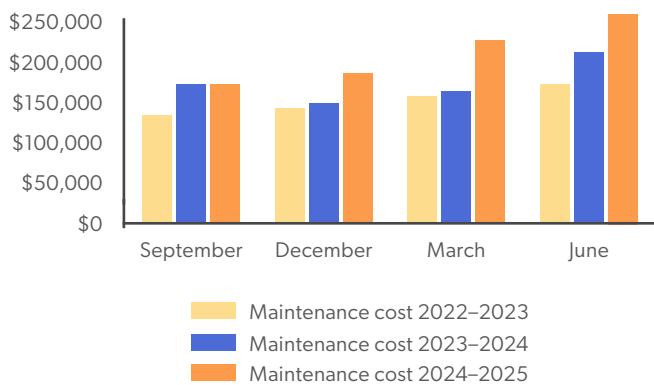


Comments: Outstanding table drain issues for September 2022 quarter.

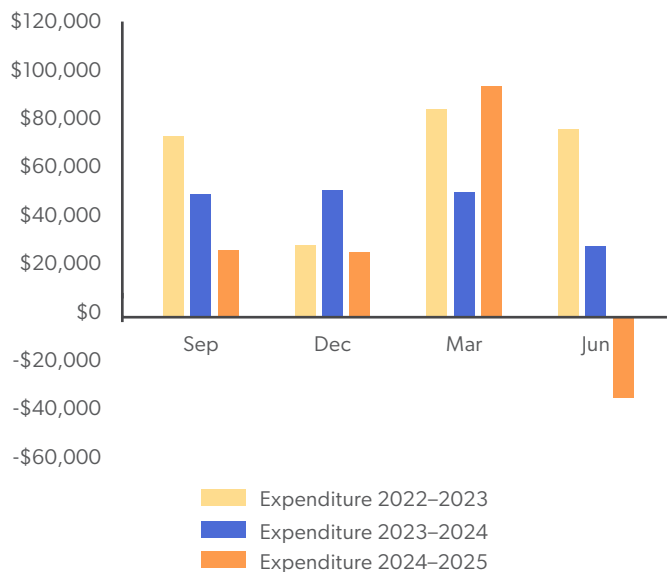
Vandalism and graffiti expenditure comparison



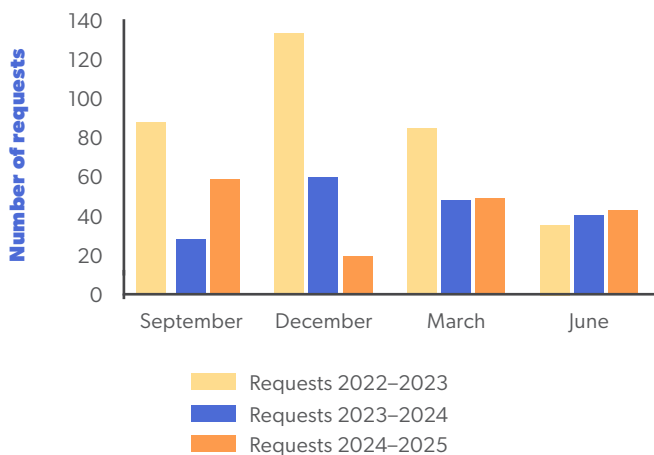
Stormwater maintenance costs



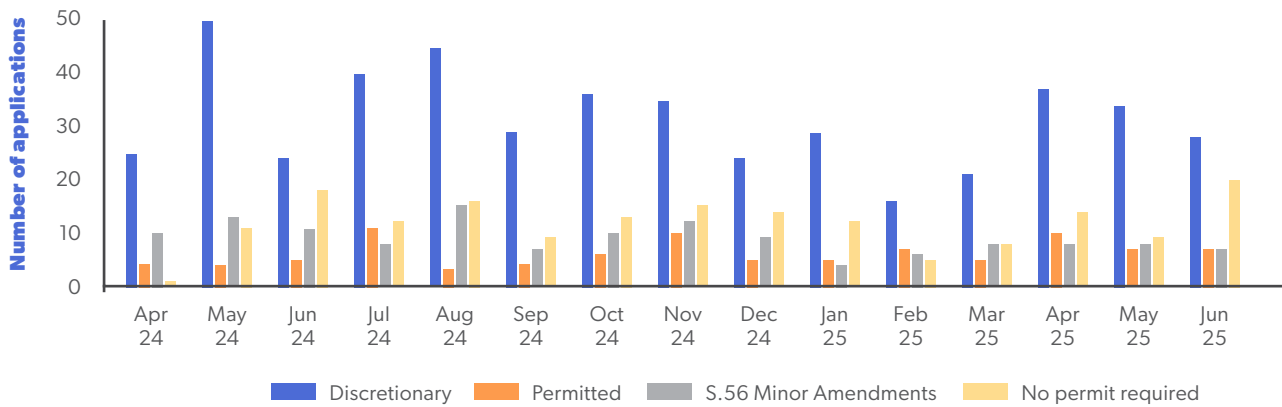
Vandalism and graffiti costs per quarter



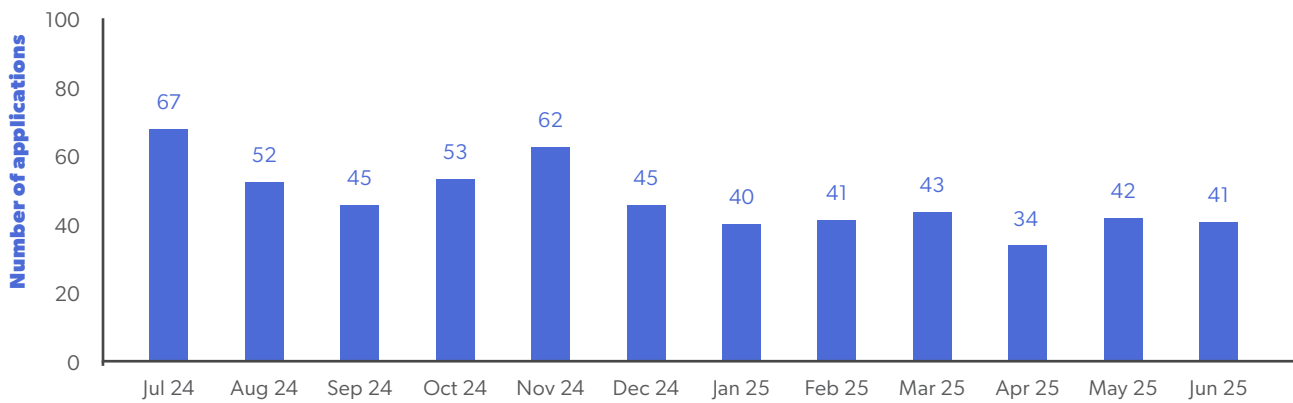
Stormwater requests



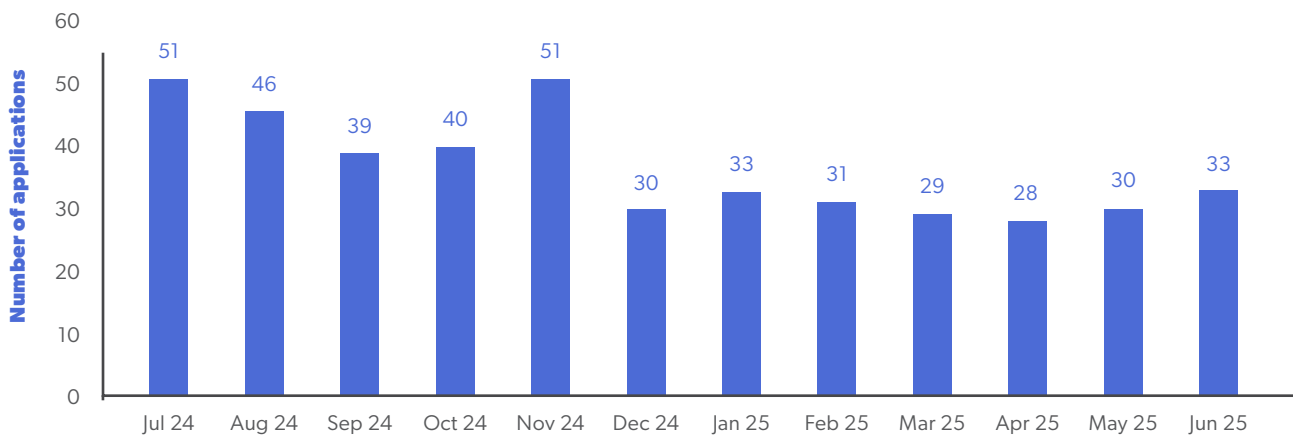
Planning, subdivision and S.56 minor amendments approvals



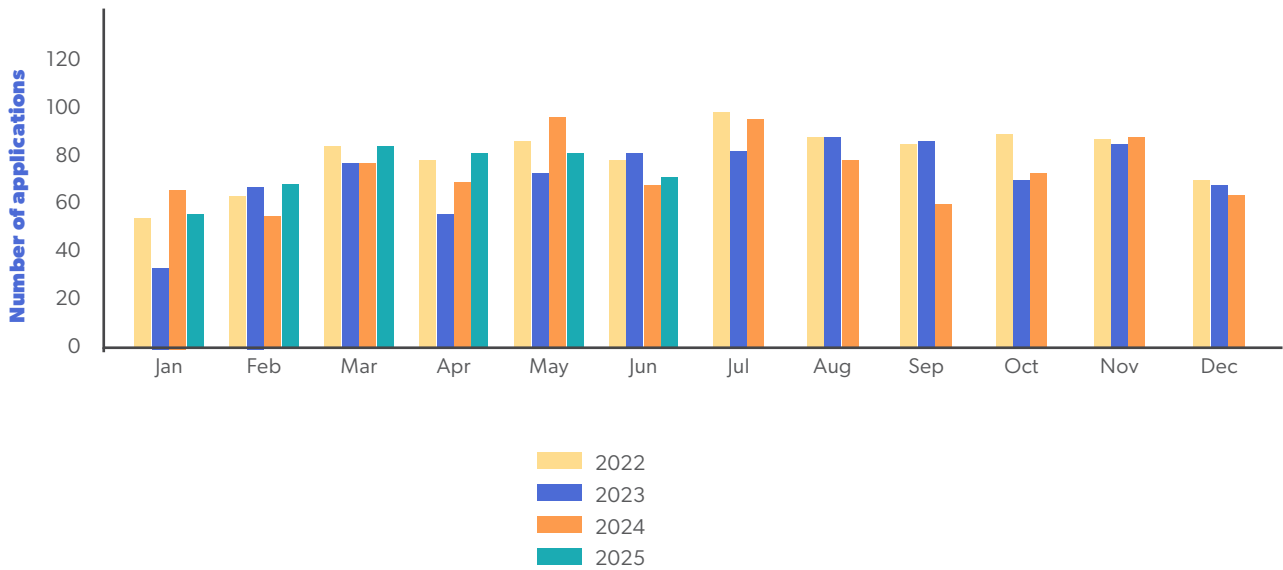
Building applications and notifications



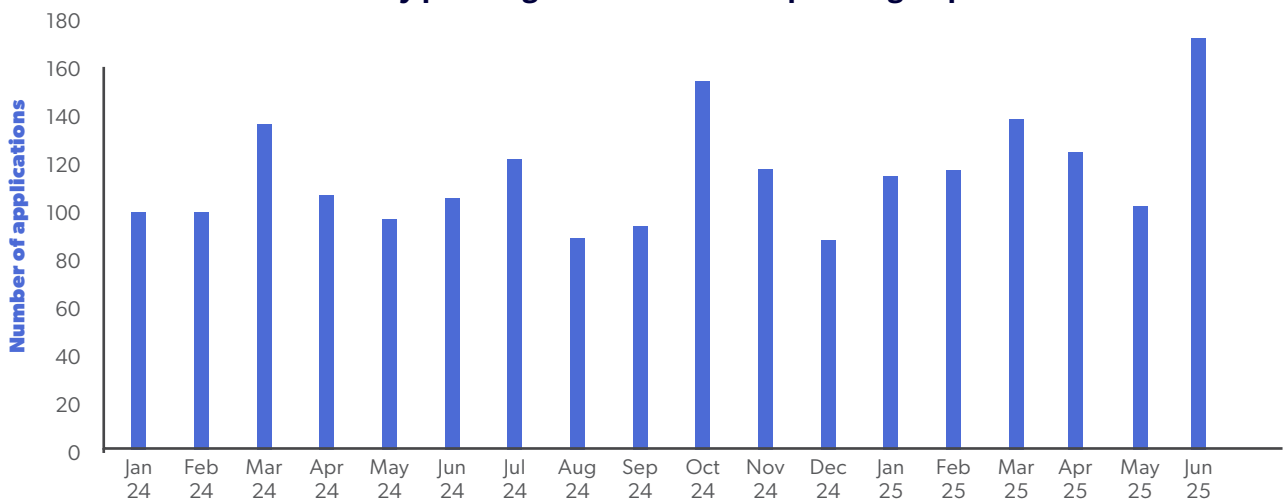
Plumbing applications



Planning, subdivision and S.56 minor amendment lodgements



Preliminary planning assessments and planning requests



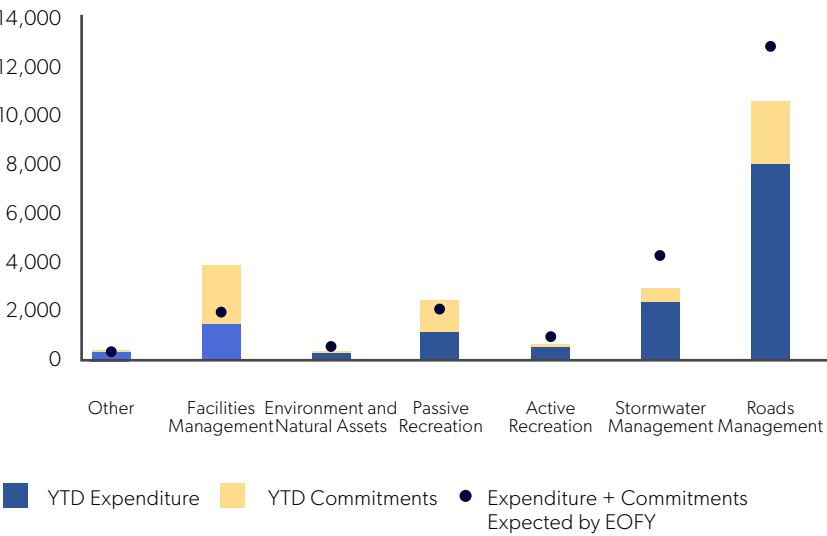
Capital works • June 2025 Quarter

Breakdown of Capital Works budget 2024-25	\$'000
Adopted budget 2024-25	21,641
Carryovers and adjustments	41,136
Total capital budget 2024-25	62,776
Less Section A – Projects currently deferred	-2,265
Less Section B – Budget scheduled for expenditure in future years	-1,459
Section C – Projects in progress during 2024-25	59,051

Breakdown of planned expenditure + commitments 2024-25	\$'000
Projects expected to be completed by EOFY 2024-25	12,960
Projects expected to be underway by EOFY 2024-25	9,702
Expenditure + commitments expected by EOFY 2024-25	22,662
Expected rolling 2-3 year capital budget to be carried forward	36,390
Section C – Projects in progress during 2024-25	59,051

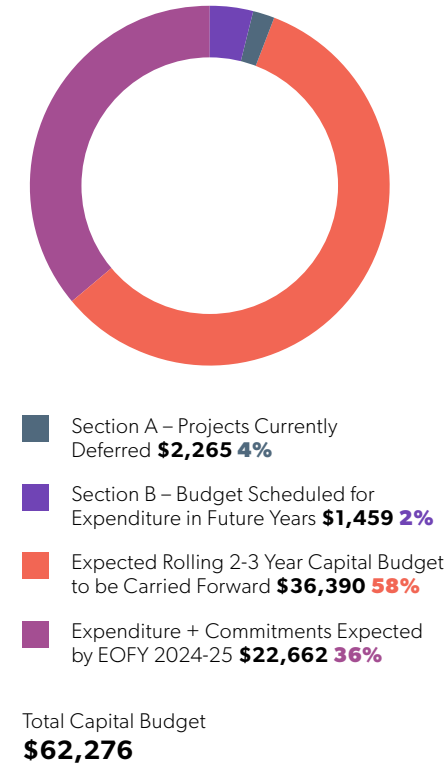
YTD activity at reporting date	\$'000
Expenditure YTD	14,413
Costs committed YTD	6,850
YTD expenditure + commitments at reporting date	21,263

Capital Works • Expenditure + Commitments YTD vs Expenditure + Commitments Expected by EOFY \$'000



YTD Expenditure + Commitments **\$21,263**
Expenditure + Commitments Expected by EOFY **\$22,662**

Capital Works • Total Capital Budget 2024-25 by Category \$'000



Capital works • June 2025 Quarter

SECTION A – PROJECTS CURRENTLY DEFERRED

Project	Budget 24–25 (includes carry-overs)	Total costs plus orders placed YTD	% Complete	Estimated completion date	Comment
Roads Management					
500134 – Kangaroo Bay Works	462,000	0	0%		Kangaroo Bay precinct car parking allocation.
500134 – Kangaroo Bay Promenade	1,594,000	0	0%		Dependent on the program of the Kangaroo Bay hotel development.
Facilities Management					
500170 – Alma Street Community Centre	209,271	0	0%		This project is currently on hold, subject to further discussion with council on future of Centre.
Total Currently Deferred	2,265,271	0			

SECTION B – FUTURE EXPENDITURE

Project	Budget 24–25 (includes carry-overs)	Total costs plus orders placed YTD	% Complete	Estimated year to commence	Comment
Roads Management					
500123 – Major Digouts Bridge Street	506,900	0	0%	2025-26	Pending development of the Richmond master plan.
500141 – Conara Road Multi User Access Path	9,500	0	0%	2025-26	Reviewing design work to consider readiness for this to be undertaken with other work in the area in 2024-25.
500143 – 138 East Derwent Highway Carpark	180,000	0	0%	2025-26	Reviewing internal capacity for design work to be undertaken in 2024-25. Consider outsourcing design.
500542 – Woodhurst Road Reconstruction (design only)	111,816	940	0%	2026-27	Design review not yet commenced – awaiting assessment of future stormwater management options.
500615 – Cambridge Oval Parking Detailed Design (design only)	50,000	0	0%	2025-26	Consider outsourcing the design.
500616 – Hanslows Rd – Road Safety Review & Design	50,000	0	0%	2025-26	Consider outsourcing the design.
500617 – Wilga Rd/Tecoma Rd – Intersection Works	70,000	0	0%	2025-26	Consider outsourcing the design.
Active Recreation					
500317 – Active Recreation Master Plan Geilston Bay	100,826	0	0%	2025-26	Master plan on hold until sports facilities strategic plan is finished.
Passive Recreation					
500249 – Meehan Range Strategic MTB Plan	102,686	0	0%	2025-26	Awaiting advice from Crown Land Services regarding lease arrangements. Upgrade of skills park completed with grant funding. Community consulted on what they want from the MTB park into the future.
500253 – Bellerive Beach Park Public Art	50,000	0	0%	2025-26	Funds for use in revised master plan implementation. Project to review Bellerive Beach master plan is underway. The revised master plan is to be finalised in 2025.
Environment & Natural Assets					
500362 – Street and Park Trees Strategy	63,100	0	0%	2025-26	Funding for development of an Urban Forest Strategy. Scope being developed for a canopy cover assessment to inform the strategy. Seven Mile Beach Tree Strategy is underway and will inform the development of the Urban Forest Strategy.
Facilities Management					
500159 – Edgeworth Street Pavilion Upgrade	164,600	0	0%	2025-26	Future direction to be informed by Sports Facilities Strategic Plan.
Total Future Expenditure	1,459,428	940			

SECTION C – PROJECTS IN PROGRESS THIS FINANCIAL YEAR

Project	Budget 24–25 (includes carry-overs)	Total costs plus orders placed YTD	% Complete	Estimated completion date	Comment
Roads Management					
500116 – Prossers Road Shoulder Sealing and Path (design only project)	34,000	0	0%	Dec-25	Engineering survey was completed in 2024. Design work not yet commenced.
500123 – Major Digouts	5,283,332	731,359	14%	Dec-25	Scoping: Norma Street – to commence the first quarter of 2025-26. Under design: Fairfield Road. Works completed: Glenelg Street, Derinya Street. Scope of further road upgrades being refined.
500124 – Renewal – Road Resealing	8,490,077	3,180,115	35%	Dec-25	Going to tender: Asphalt general in the fourth quarter, spray seal in 2025-26. Work scheduled: Slurry seal tender awarded Dec 2024. Under construction: Reseal preparation, gravel road re-sheeting.
500125 – Footpath and Kerb and Gutter Works	3,053,073	2,435,461	75%	Oct-25	Investigation and Scoping: Harmony Lane Under design: Wellington Street, Tollard Drive reconstruction (design and investigation only) Under construction: Footpath, kerb and gutter renewal; Fountain Circle. Complete: Balook Street footpath, St Johns Circle footpath, Tranmere Road bus stop.
500131 – Disability Discrimination Act Works	276,082	159,105	100%	Jun-25	This is an ongoing project throughout the financial year. EOFY completion, remaining funds will be rolled into 2025-26.
500135 – Kangaroo Bay – Public Pier	40,943	32,882	100%	Jan-24	Complete.
500141 – Multi-User Pathways	1,753,544	28,785	5%	Dec-25	Investigation and Scoping: Queen Street. Under design: Howrah Road. Works scheduled: Clarence Foreshore Trail upgrade – Rosny Point to Heskett Court; Clarence Foreshore Trail upgrade – Montagu Bay. Complete: ANZAC Park upgrade.
500142 – Traffic and Transport	4,941,184	3,431,020	65%	Nov-25	Investigation and Scoping: Cremorne Avenue. Design underway: Gordons Hill Road Safety Barrier, Mockridge Road traffic calming, Flagstaff Gully Link right turn lane into Flagstaff Gully Road, Acton Road right turn lane into Roches Beach Road. Complete: Backhouse Lane road upgrade, blackspot Brinktop Road, Begonia Street sealing and traffic calming, Begonia Street / Malunna Road intersection.
500143 – Parking Sensors – Stage 1	68,810	11,426	100%	Jul-24	Complete. Excess funds to be reassigned.
500143 – City Heart Parking Management	60,740	0	0%	Dec-25	Awaiting adoption of the City Heart master plan.
500143 – Carparks – Other	97,122	13,432	30%	Sep-25	Under construction: wheel stops replacement at Kangaroo Bay, Percy Street car park, Bellerive Quay car park and Howrah Community Centre car park. Complete: Jetty Road car park bollards and Kangaroo Bay Drive wheel stops installation.
500144 – Rural Pathways	396,618	329,802	85%	Sep-25	Under design: Middle Tea Tree Road footpath to Richmond Caravan Park. Complete: Roches Beach Road drainage/footpath.
500145 – Roadside Structures	752,352	36,074	5%	Dec-25	Environmental and heritage assessments underway to inform approval requirements for Dorans Road retaining wall. Engineering assessment underway for Monaco Place rockfall prevention.

SECTION C – PROJECTS IN PROGRESS THIS FINANCIAL YEAR (continued)

Project	Budget 24–25 (includes carry-overs)	Total costs plus orders placed YTD	% Complete	Estimated completion date	Comment
Roads Management (continued)					
500450 – Pass Road – Pavement Reconstruction	7,428,696	69,394	1%	Jun-26	Design of Pass Road (Stage 1 – Winterborne Road to Connor Place) external design of Clarence Plains Rivulet structure and TasWater watermain upgrades being finalised. Consultation with properties along Pass Road is complete and report to council on acquisition on 30 Sep 2024. Acquisition drawings being finalised to allow acquisition process to commence. Ongoing liaison with other utility providers in relation to coordinating modification and upgrades to their assets in conjunction with this project. Design of Pass Road (Stage 2 - Glebe Hill Road to Winterborne Road) to commence once Stage 1 tender drawings are complete.
500452 – Scotts Road – Seal Gravel Road (design only)	41,535	618	5%	Aug-25	Design nearing completion.
500518 – Geilston Bay Jetty	8,989	3,748	100%	Jun-24	Complete.
500540 – Esplanade Seven Mile Beach Road Reconstruction (design only)	53,245	12,822	25%	Dec-25	External project manager engaged and preliminary investigations underway. Design scope being developed.
500541 – Shoulder Widening	134,475	0	5%	Nov-25	Design underway: Acton Road shoulder widening (awaiting land transfer).
500543 – Bellerive Boardwalk Bridge Refurbishment	177,719	19,952	10%	Jun-26	Stage 1 refurbishment complete. Planning of stage 2 refurbishment underway.
500549 – Upgrade Lighting – Bellerive Boardwalk (design only)	20,000	0	10%	Nov-25	Lighting designer appointed and concept plan in development.
500611 – Pipe Clay Esplanade – Beach Turning Head	60,000	0	0%	Dec-25	Feasibility investigation – not yet commenced.
500612 – Dorans Road – Realignment	60,000	4,700	5%	Dec-25	Feasibility investigation – aboriginal heritage assessment completed.
500613 – Fort Direction Rd Upgrade	40,000	5,360	10%	Dec-25	Design only project – survey work completed.
500614 – Blessington Street Turning Head (design only)	35,000	4,800	0%	Mar-26	Design only project – survey work completed.
500618 – Richmond Master Plan Trial Traffic Management	70,000	0	0%	Nov-25	Planning not yet commenced.
Total Roads Management	33,377,534	10,510,856			
Stormwater Management					
500295 – Minor Stormwater Projects	100,780	94,710	100%	Jun-25	This is an ongoing project throughout the financial year. EOFY completion, remaining funds will be rolled into 2025-26.
500299 – Stormwater Upgrades	6,584,937	2,838,692	45%	Dec-25	Design: Henley Street, Loinah Road. Works scheduled: Parramore Street upgrade. Complete: Balaka Street stormwater upgrade. Beach Street stormwater upgrade. Council engineers continuing to investigate short, medium and long term stormwater improvements.
500300 – Stormwater System Management Plans	162,379	44,471	100%	Jun-25	This is an ongoing project throughout the financial year. Funding to engage consultants on stormwater system management plans. EOFY completion, remaining funds will be rolled into 2025-26.
Total Stormwater Management	6,848,096	2,977,873			

SECTION C – PROJECTS IN PROGRESS THIS FINANCIAL YEAR (continued)

Project	Budget 24–25 (includes carry-overs)	Total costs plus orders placed YTD	% Complete	Estimated completion date	Comment
Waste Management					
500331 – Difficult to Recycle Stations	25,000	0	0%	Dec-25	Not yet started. Procurement will take place in the second quarter of 2025-26.
500363 – Recycling Bins	62,500	37,172	100%	Jun-25	This is an ongoing project throughout the financial year, replacement bins as required. EOFY completion, remaining funds will be rolled into 2025-26.
Total Waste Management	87,500	37,172			

Active Recreation

500231 – Dampier Street Sportsground	112,249	112,249	100%	Jun-25	Ball stop fencing adjacent to Tasman Highway and minor repairs to synthetic turf complete. New shelters installed and light renewal complete.
500234 – Kangaroo Bay Ovals	11,850	11,850	100%	Nov-24	Drainage, irrigation, bowlers run-up and fencing works complete Nov 2024.
500237 – Cricket Tasmania Grant Projects	150,926	147,245	100%	Nov-24	Clarence High School cricket nets completed Nov 2024. Under 12 month defects liability period.
500239 – Clarendon Vale Oval Hinged Goal Posts and Oval Lighting	456,711	4,575	10%	Feb-26	Planning commenced. Goal posts to be installed early in the fourth quarter of 2024-25. Lighting to be erected late 2025.
500282 – Rokeby Beach Kayak Access	40,633	33	10%	Sep-25	Design amended following community and internal consultation. Design documentation at 70%. Plan to advertise for construction in 2025.
500317 – Wentworth Park & Cambridge Oval Master Plan	98,526	172	15%	Jun-26	Cambridge Oval master plan adopted Feb 2024. Negotiating with DECYP redesign for shared facilities. Progress affected by Section 178 process. Wentworth Park master plan development will commence in 2025 following recommendations in Sports Facilities Strategic Plan.
500383 – Bayview College Active Recreation Master Plan	273,518	15,362	100%	Apr-25	Feasibility study and business case endorsed by Council in Apr 2025. Discussions to be held with Tasmanian Government regarding next steps.
500501 – Disk Golf Installations	122,665	97,664	100%	Feb-25	Complete and new course at Seven Mile Beach operational.
500544 – Preliminary Grant Investigations	107,184	20,316	100%	Jun-25	This is an ongoing project throughout the financial year, depending on grant applications being open. EOFY completion, remaining funds will be rolled into 2025-26.
500620 – Montagu Bay Primary School Oval Minor Upgrade Works	63,100	46,355	90%	Nov-25	Oval refurbishment complete and oval is operational. Ongoing management and use by Council. Goals and net still to be installed.
500621 – Rosny Tennis Club Retaining Wall	280,000	2,120	15%	Dec-25	Tender documentation being prepared for late 2025.
500622 – Clarence High School Ball Catching Fence	21,000	20,937	100%	Mar-25	Completed in Mar 2025.
500623 – Risdon Vale Oval Pavilion Shelter	100,000	73,307	100%	Jun-25	Completed, outstanding stormwater connection to be resolved.
500624 – Lauderdale Archery Centre	185,000	0	0%	May-26	Scope underway
500625 – Cambridge Oval Recreation Grounds Upgrades (design project only)	178,562	4,300	0%	Apr-26	Not yet commenced. Consultants to be engaged subject to discussions regarding timing of Cambridge Primary school Stage 2 works.
500626 – Oval Irrigation Controllers 5G Upgrade	60,000	52,229	100%	Feb-25	All works complete, system is now operational.

SECTION C – PROJECTS IN PROGRESS THIS FINANCIAL YEAR (continued)

Project	Budget 24–25 (includes carry-overs)	Total costs plus orders placed YTD	% Complete	Estimated completion date	Comment
Active Recreation (continued)					
101241 – Rosny Bowls Club Synthetic Green	180,000	0	0%	Oct-25	These funds are State Government grant. Further funding approved, tender released.
101242 – Beltana Bowls Club Synthetic Green	145,795	0	0%	Nov-25	These funds are State Government grant. Further council funding approved, quotes to be sought in 2025.
Total Active Recreation	2,587,720	608,713			
Passive Recreation					
101238 – Liberty Swing Upgrade Simmons Park	35,000	230	10%	Dec-25	Community and stakeholder consultation in progress to inform equipment selection.
101239 – ANZAC Park Drinking Water Fountain Upgrade	15,832	15,832	100%	May-25	Complete.
101243 – All Access Mat Extension Bellerive Beach	25,000	22,660	100%	Apr-25	State Government election fund commitment. Beach mats ordered and complete. Project acquittal underway.
500104 – Purchase of Public Art	160,425	25,115	13%	Dec-25	Public art projects for Richmond and Bellerive will be scheduled upon delivery of new Public Art Policy, expected 2025.
500104 – Interpretive Public Art Richmond	138,370	15,000	20%	Jun-26	Project is in progress, expected to be delivered by June 2026.
500224 – Parks – General Maintenance	545,061	43	10%	Jun-26	Bayview Park renewal concept being finalised in preparation for community consultation.
500249 – Tracks and Trails	1,291,887	621,177	70%	Dec-25	Rolling program of works. Meehan MTB Plan ongoing, Single Hill track complete (Stage 1), Shag Bay extension ongoing, Mortimer Bay renewal ongoing, track counters purchased and installed various locations, Mays Point track completed, Clarence Plains Rivulet track planning ongoing, Tangara Trail North Fencing in progress, Clifton Beach SLSC accessible path in progress.
500251 – Richmond Village Master Plan & Richmond Village Green & Playground (survey/design)	247,139	12,300	80%	Nov-25	Draft Richmond master plan updated following community engagement and feedback from internal staff. Undertaking QA check before presentation to Council workshop.
500253 – Bellerive Beach Park	83,421	44,449	30%	Jun-26	Feasibility assessment for viability of commercial operations to be completed. Master plan review document to be prepared, incorporating feasibility findings, and planning out future stages - for future workshop with council.
500256 – Pindos Park	27,691	25,004	100%	May-24	Complete. Remaining budget to be reassigned.
500257 – Richmond Riverbank	1,689	1,689	100%	Nov-23	Complete. Remaining budget to be reassigned.
500268 – South Arm Oval	57,251	33,476	100%	Sep-23	Complete. Remaining budget to be reassigned.
500273 – Little Howrah Beach Master Plan	91,887	8,389	80%	Sep-25	Public consultation complete, draft master plan for adoption to be presented to council in 2025.
500351 – Victoria Esplanade Reserve (design only)	472,216	160,504	60%	Jun-26	Master plan adopted, stage 1 construction documentation in development.
500354 – Blossom Park	56,337	1,570	100%	Sep-23	Playground Complete. Remaining funds to be allocated for art installation.
500355 – BBQ & Park Furniture Upgrades; Skate Park Renewal & Upgrade	634,312	301,028	100%	Jun-25	This is an ongoing project throughout the financial year. EOFY completion, remaining funds will be rolled into 2025-26.

SECTION C – PROJECTS IN PROGRESS THIS FINANCIAL YEAR (continued)

Project	Budget 24–25 (includes carry-overs)	Total costs plus orders placed YTD	% Complete	Estimated completion date	Comment
Passive Recreation (continued)					
500395 – South East Regional Park (design only)	2,976	711	5%	Dec-26	Ongoing works to finalise Clarence Plains master plan and Open Space strategy to inform South East Regional Park location and functions. Officers working on update for council and community on status of Lauderdale Canal master plan project subject to resolving outstanding lease renewal issues with NRE. Budget submission for South East Regional Park design and investigation.
500396 – Regional Dog Park	1,454,248	901,883	30%	Dec-25	Construction tender awarded.
500454 – Beach Foreshore Access Strategy	46,937	45,350	80%	Dec-25	Community consultation completed in Feb/Mar 2025. Draft being finalised for council for review and round 2 consultation in 2025.
500512 – Senior Exercise Equipment Simmons Park	216,863	216,863	100%	Oct-24	Complete.
500551 – Rosny Barn Fencing	35,000	20,420	100%	Jul-24	Complete. Excess funds to be reassigned.
500579 – Clifton Beach Master Plan	55,868	68	0%	Jun-26	Site survey received, project scoping in progress, consultation anticipated in 2025-26.
500580 – Clarendon Vale youth precinct upgrade (design only)	153,043	0	0%	Mar-26	Not yet started, community consultation to be undertaken in the second quarter of 2025-26.
500583 – Kangaroo Bay Public Pier water & power supply	26,283	16,478	100%	Sep-24	Complete. Excess funds to be reassigned.
Total Passive Recreation	5,874,737	2,490,240			
Environment & Natural Assets					
500210 – Coastal Management	244,325	61,127	30%	Jun-26	Peer review of coastal management plans and coastal policy received and under consideration. Stair access replacement at Eumatalla and Aragoon Street in progress.
500213 – Fire Management	295,798	68,982	100%	Jun-25	Bushfire Mitigation Strategy adopted Nov 2024. Works in progress to upgrade fire trails, fuel breaks, hazard management areas and install total fire ban signage at various locations identified in strategy. Bushfire Maintenance Officer commenced to provide input. Rolling program, EOFY completion, remaining funds will be rolled into 2025-26.
500471 – Lindisfarne Motor Yacht Club Stabilisation Investigation	77,625	77,625	100%	Oct-24	Complete.
500499 – Landscaping At Bushland Reserves Entrances	89,423	90,823	100%	Jun-25	Rolling program, complete for 2024-25.
500515 – Lauderdale Saltmarsh Tidal Flushing Restoration and Canal Water Quality Assessment	120,000	0	10%	Dec-25	Planning work continuing through Derwent Estuary and NRM South working group. Grant deed received and to be signed for saltmarsh flushing investigation.
500545 – Single Hill Bushland Landscape and Regeneration Works	49,410	30,705	80%	Jun-26	Project progressing, planning for controlled burns of some plots in progress.
500546 – Signage Natural Areas	45,000	0	0%	Jan-26	Scope underway.
500604 – Greening Rokeby	75,000	0	0%	Mar-26	State Government funds. Not yet commenced.
Total Environment & Natural Assets	996,582	329,263			

SECTION C – PROJECTS IN PROGRESS THIS FINANCIAL YEAR (continued)

Project	Budget 24–25 (includes carry-overs)	Total costs plus orders placed YTD	% Complete	Estimated completion date	Comment
Facilities Management					
500159 – Public Toilets and Changerooms	705,559	583,260	50%	Sep-26	Complete: Opossum Bay Toilet. In progress: Bayview Park tender awarded. Architect finalised Lauderdale Hall public toilet design.
500161 – Rosny Historic Centre Entrance Crossover Upgrade	2,892	0	100%	Apr-24	Complete. Remaining budget to be reassigned.
500163 – Clarence Council Depot Toilet Upgrade	90,213	9,274	90%	Dec-25	Toilet works complete. Additional DDA ramp in progress – with building surveyor before construction in the second quarter of 2025-26.
500165 – Clarendon Vale Oval Pavilion	2,962,379	2,140,359	15%	Feb-26	Construction commenced, funds committed.
500173 – Lindisfarne Community Activity Centre Building	165,153	15,150	100%	Apr-24	Complete. Further minor works being considered for LCAC. Remaining funds to be reallocated.
500175 – Howrah Community Centre	41,631	41,631	100%	Nov-24	Complete.
500309 – Building Trade Waste Compliance	20,000	0	100%	Jun-25	Subject to notification from TasWater regarding facilities. Ongoing program of work. EOFY completion, remaining funds will be rolled into 2025-26.
500339 – Clarence Aquatic Centre Maintenance & Upgrades	137,281	42,070	80%	Dec-25	New gas units installed, backwash tank design still in progress.
500340 – Rokeby Youth Centre Relocation	229,585	212,070	95%	Jul-25	Minor works at 85 Tollard Drive for temporary relocation substantially completed in the third quarter.
500353 – Council Chambers Redevelopment	1,334,810	438,615	10%	Dec-25	Officers have been working with consultants, to set the framework for the business case and scenarios to be tested during the fourth quarter of 2024-25. This project will continue over the first two quarters of the 2025-26 financial year.
500405 – Kangaroo Bay Sports Pavilion Ventilation Upgrade	101,490	91,204	100%	Oct-24	Complete.
500408 – Rosny Early Learning Centre (design only)	418,062	46,230	75%	Apr-26	In progress. Estimated completion of design 2025.
500449 – ANZAC Park Pavilion (design only)	769,475	8,000	5%	Jun-26	Procurement options for detailed design being considered following council workshop, RFT anticipated 2025.
500467 – Disability Discrimination Act Works Council Owned Buildings	63,303	9,100	100%	Jun-25	Ongoing program. Assessments of individual buildings in progress, priority works in progress. EOFY completion, remaining funds will be rolled into 2025-26.
500507 – Clarence Mountain Bike Park Shelter and Seating	3,126	3,126	100%	Dec-24	Project Complete. Further mountain bike hub planning is continuing in project 500249.
500510 – FDC/OSHC New Facility	70,185	62,299	100%	Apr-24	Complete.
500511 – Energy Efficiency Building Upgrades	13,199	13,198	100%	May-25	Solar panels on Alma Street family day care installed.
500581 – Risdon Vale Hall Upgrade	33,385	520	100%	Jun-24	Completed, remaining funds to be reallocated to other facilities projects.
500582 – Energy security for South Arm Community Evacuation Centre	70,101	58,804	100%	Oct-24	Complete.
500605 – Bellerive Squash Centre Upgrades	25,000	19,183	100%	Nov-24	Complete.
500606 – Rosny Farm Schoolhouse Gallery Upgrades	25,000	23,713	85%	Aug-25	Sliding doors installation complete, other works continuing.

SECTION C – PROJECTS IN PROGRESS THIS FINANCIAL YEAR (continued)

Project	Budget 24–25 (includes carry-overs)	Total costs plus orders placed YTD	% Complete	Estimated completion date	Comment
Facilities Management (continued)					
500607 – Kangaroo Bay Facilities	35,525	35,525	5%	Aug-25	Architect engaged for design. Funds committed.
500608 – Sandford Hall Upgrades	205,000	0	50%	Dec-25	Design in progress.
500609 – Cambridge Hall Upgrades	100,000	16,443	20%	Oct-25	Design to be completed the fourth quarter of 2024-25. Works in 2025-26.
500610 – Warrane Sports Centre	25,000	23,755	100%	Nov-24	Complete.
Total Facilities Management	7,647,353	3,893,529			
Strategic Development, Communications & Engagement					
500403 – Cultural Precinct Plan	154,370	36,093	5%	Dec-25	Funding application submitted to the Fed Government Urban Precincts and Partnership Program (uPPP) in Feb 2025, to support further development of business case and designs for the proposed Cultural and Creative Industries Precinct. Work to develop the precinct plan continues while we wait for outcome of funding application.
500404 – Purchase of Musical Instruments	1,613	1,576	95%	Aug-25	Musical instruments and equipment have been ordered. Majority of items have been delivered, with the remaining due to arrive the first quarter of 2025-26.
500438 – City Heart Project	769,982	47,497	85%	Dec-25	Council officers continued to work through the community consultation results during the fourth quarter to inform the final City Heart Plan. It is expected that the final Plan will be presented to Council for endorsement in late 2025.
Total Strategic Development, Communications & Engagement	925,965	85,166			
Information and Data Management					
500514 – Replacing Fleet Analogue 2 Way Radios	197,507	0	15%	Dec-25	Awaiting final audit of current equipment to specify replacement hardware. Final shortlist of potential solutions and partners is being evaluated.
500514 – Digitising Aperture Cards (Microfiche)	72,129	16,635	85%	Sep-25	Resourcing constraints and the need to replace some source data following QA has impacted on further work being able to continue at this time. Resourcing is being addressed to recommence this project in the next quarter. Investigation into further physical record volumes requiring digitisation has continued with some having been addressed in this quarter already.
500514 – ICT Infrastructure Initiative	313,515	313,515	92%	Sep-25	Rollout of edge networking infrastructure and the upgrade of satellite sites has slowed somewhat with some resourcing constraints that will alleviate by end of July 2025. Current rollout of secure, contemporary endpoint devices has progressed with the procurement and delivery of additional devices. Budget will be transferred from saving on other projects.
500514 – Facilities Access and Bookings System	122,769	0	2%	Sep-26	On hold due to resourcing constraints and reprioritisation. Resourcing currently being addressed. Prioritisation work has commenced.
Total Information & Data Management	705,920	330,150			
Total Projects in Progress this Financial Year	59,051,406	21,262,963			





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