APR–
JUN
2026

Quarterly Report

City of Clarence

City of Clarence pays respect to all First Peoples, including the Mumirimina (mu-mee-ree-mee-nah) People of the Oyster Bay Nation whose unceded lands, skies, and waterways we are privileged to conduct our business on. We pay respect to, and value the deep knowledge of Elders past and present, and we acknowledge the survival and deep spiritual connection of the Tasmanian Aboriginal people to their Country, a connection which has endured since the beginning of time. Our work reflects our ongoing commitment to truth-telling and respectful understanding.

Artwork by Tasmanian Aboriginal artist Caleb Nichols-Mansell featured on new polo shirts worn by Clarence officers during National Reconciliation Week.

Contents

Front cover: Clarence's new $1.2 million, fully-fenced, off-lead dog park opened on 12 June.

Locals enjoyed the social bowls event, organised as part of Volunteer Week in May.

City of Clarence

Annual Plan performance

Welcome to the Quarter 3 Quarterly Report: April – June 2026. Each year, City of Clarence develops an Annual Plan of projects, services and activities that contribute to the delivery of the Strategic Plan 2021-31. The Quarterly Report details our progress and includes an update on capital works projects, our community engagements and our financial performance.

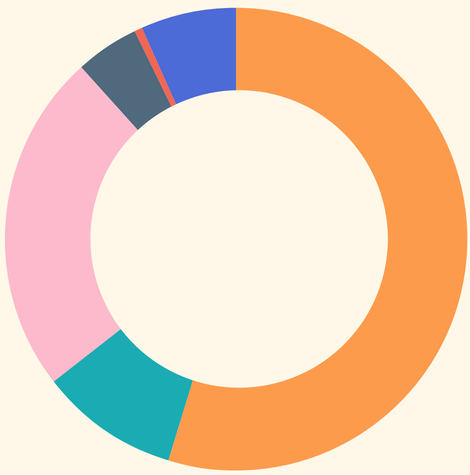
The Annual Plan and budget is a requirement under the *Local Government Act 1993 (Tas)*.

This report is presented in line with the strategic goals of the City of Clarence Strategic Plan 2021-2031 that provide structure, and demonstrate how we aim to achieve the community's vision of a vibrant, prosperous, sustainable city:

- a people friendly city
- a well-planned liveable city
- a prosperous and creative city
- an environmentally responsible city.

Supporting the attainment of the strategic plan are the key organisational goals for governance and leadership, and asset and resources.

Progress against Annual Plan 2025–26



118	21	51	10
ONGOING	COMPLETED	IN PROGRESS	DEFERRED
1	14	0	
OFF TRACK	NOT YET COMMENCED	REPLACED	

Quarter Four highlights

Strategic Development, Communications and Engagement

L-R: Frank McGregor, Glenorchy Mayor Sue Hickey, Clarence Mayor Brendan Blomeley and Mr Parminderjit Singh (representing the Honorary Consul of India in Hobart) attended the annual Budget Breakfast.

Annual Budget Breakfast

On 17 June, we hosted our annual Budget Breakfast. Councillors, community members, business and industry representatives, joined us as we outlined the key actions and initiatives planned for the coming financial year through the lens of our new Strategic Plan 2025–35. It was a valuable opportunity to share our priorities and vision for the next 12 months.

Engagements

There were four community engagements undertaken or completed during Q4. The Your Say Clarence website received 5,377 visits, 6,722 views and more than 841 contributions.

- Shaping Clifton Beach (Clifton Beach Master Plan)
  - — total of 148 contributions
  - 120 online survey responses
  - 22 social map contributions
  - 5 written submissions
  - 1 story submission.
- Living Well, Together (Community Wellbeing Plan)
  - — total of 92 contributions
  - 92 online survey responses.
- Dog Management Policy
  - — total of 626 written contributions
  - 602 online survey responses
  - 24 written submissions.
- Food Organics Garden Organics, Waste and Litter
  - — total of 626 contributions
  - 316 online survey responses
  - 197 social map contributions
  - 2 written submissions.
- Wisteria Development Planning Request
  - — total of 61 contributions
  - 61 online survey responses.

Quarter Four highlights

Community and Culture

A new mural was launched on 19 April as part of Youth Week 2026.

Young people get creative during Youth Week

Youth Week 2026 (16–23 April) brought young people together through a diverse program of free events and activities held across Clarence, from Rokeby to Lindisfarne. The program of events included live music, creative workshops, games and community activities that encouraged participation, connection and self-expression.

A highlight was the official opening of a new youth mural at Rokeby by the Mayor Brendan Blomeley, celebrating the creativity and contributions of local young people while enhancing a shared public space. The program strengthened community connections by providing young people with inclusive opportunities to participate, try something new and enjoy creative experiences together.

Customer Contact Officers wore polo tops featuring art by Tasmanian Aboriginal artist Caleb Nichols-Mansell during National Reconciliation Week.

Honouring National Reconciliation Week

City of Clarence honoured National Reconciliation Week (27 May – 3 June) with a program of events and activities designed to deepen understanding of Aboriginal and Torres Strait Islander cultures and reflect on the journey of reconciliation.

The week is an important time for all Australians to reflect on our shared history, learn more about cultures, and consider how to contribute to reconciliation in meaningful ways. For Clarence, National Reconciliation Week was particularly significant, being the first since adoption of the inaugural Reflect Reconciliation Action Plan (RAP).

Mayor Brendan Blomeley, Chief Executive Officer Ian Nelson, Councillors and officers, attended a breakfast run by Reconciliation Tasmania at MyState Bank Arena. Senior leaders also took part in a walk on-Country along Takara Limuna with artist Theresa Sainty, designed to reflect on leadership responsibility and the organisational impact of reconciliation.

Everyday awareness of reconciliation continues to be assisted by customer-facing officers wearing polo tops featuring RAP artwork by Tasmanian Aboriginal artist Caleb Nichols-Mansell.

Quarter Four highlights

Rosny Farm during Dark Mofo.
Photo: Nina Hamilton.

Rosny Farm partners with Dark Mofo

Council partnered with Dark Mofo to present Abdul-Rahman Abdullah: *The Dogs in The Barn* at Rosny Farm (10–21 June 2026), transforming The Barn into a major contemporary art installation exploring themes of fear, belonging, exclusion and power. An opening event attracted approximately 300 attendees.

The exhibition attracted approximately 9,400 visitors across its eight-day season – an exceptional result for a contemporary visual art exhibition outside Dark Mofo's main precinct – demonstrating Rosny Farm's ability to attract significant audiences through major cultural partnerships.

The exhibition generated strong local, interstate and national attention, achieving 23 media and social mentions with an estimated potential reach of 36.3 million people, while also driving substantial organic web traffic and growth in Rosny Farm's audience database.

Planned, installed and delivered entirely by the Rosny Farm team, the exhibition received strong praise from the artist, Dark Mofo and the wider arts sector, reinforcing Rosny Farm's reputation as a leading venue for ambitious contemporary arts experiences and the value of Council's investment in strategic cultural partnerships.

Infrastructure and Natural Assets

Feedback provided through community engagement will be used to draft the Clifton Beach Master Plan.

Shaping Clifton Beach

The engagement report on the Shaping Clifton Beach community engagement was endorsed by Council at the Council Meeting of 29 June 2026.

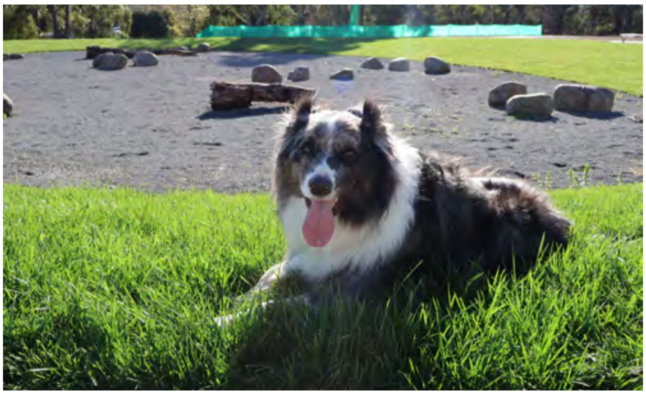
Over a six week period, more than 125 people provided feedback on how they use the beach, Buckland Reserve and the park. About half of responses were from Clifton Beach locals, meaning roughly 1 in 10 residents had their say.

The Shaping Clifton Beach Engagement Report shows that people want to protect Clifton Beach's natural beauty and relaxed coastal feel, while making practical improvements to better support locals and visitors and it to help us draft a new master plan to guide future improvements to the area.

City of Clarence

Quarter Four highlights

Regulatory Services



The Cambridge Dog Park provides a new space for residents to exercise and socialise their dogs while enjoying the outdoors.

New Cambridge dog park opens

Clarence's new $1.2 million, fully-fenced, off-lead dog park opened on 12 June.

The Cambridge dog park is the first completed project of the Cambridge Oval Master Plan which aims to transform the area into a major community, sports and recreation precinct.

The park turns an underused site into a vibrant public asset giving residents a good reason to get outdoors, connect with others, and enjoy an active lifestyle.

Community engagement played an important role in shaping the design, with feedback highlighting a need for fencing, different activity areas, shade, and accessibility.

Divided into two separate fenced areas, including a quiet zone for timid, older or injured dogs, the park features an accessible looped-footpath, grassy open spaces, and play features such as logs and rocks for climbing and exploration.

Council sent out annual renewal applications to all registered food business in late May.

Annual food business renewals

There are approximately 450 registered food businesses in the City of Clarence including cafes, restaurants and supermarkets, caterers, food retailers and wholesalers, and mobile food businesses.

Any business selling food must make an application for a food business registration with council in accordance with the Food Act 2003 and food businesses that hold an annual certificate of food business registration are required to renew their registrations each year.

Council sent out annual renewal applications to all registered food business in late May. Upon receiving the applications council's environmental health unit undertook assessments of each and issued annual certificates accordingly.

Feedback gathered through community engagement will help inform the Dog Management Policy.

Dog Management Policy

A twelve-week community engagement for the City of Clarence's Dog Management Policy concluded, having attracted high levels of community participation. The engagement included 602 online survey responses, 24 written submissions, more than 20 stakeholder conversations, 13 pop-up engagement sessions involving more than 200 community members, and 2182 unique visitors to the Your Say Clarence Dog Management Policy webpage.

The policy review is considering a broad range of issues, including declared dog exercise areas, dog park provision, waste management, registration and microchipping, responsible dog ownership, nuisance behaviour, and the impacts of dogs on natural areas and wildlife, among other matters.

Feedback gathered during the engagement process will help inform the development of a draft Dog Management Policy, which is expected to be released for public comment in early 2027.

Governance

Business Continuity and Recovery Plan review

Council undertook a review of its Business Continuity and Recovery Plan (BCRP) to strengthen the organisation's preparedness and response arrangements. The review focused on:

- clarifying the roles and responsibilities of the Leadership Team, Assessment Team and Continuity Team
- providing additional guidance on the duties of each team and how the teams interact during a disruption
- incorporating specific reference to resilience planning and preparedness activities prior to activation of the BCRP
- introducing action plan and management templates to support a consistent and effective response.

The draft BCRP will be presented to the Audit Panel for feedback.

Fuel disruption readiness in response to global events

In response to global events affecting fuel supply chains and fuel prices, council has taken a proactive approach and commenced development of a Fuel Supply Disruption Action Plan, aligned with the Business Continuity and Recovery Plan, focussing on preparedness. The action plan will also align with the Tasmania Fuel Security Plan.

The objectives of the action plan are to:

- reduce council's reliance on petroleum fuels to minimise costs and preserve fuel supplies for the wider community
- implement steps now to support council's response should Stage 2 and/or Stage 3 of the Tasmania Fuel Security Plan be activated
- build council's resilience to future fuel supply disruptions
- identify and manage the potential impacts of a fuel disruption on council's workforce and service delivery.

Procurement

Council awarded four tenders including public toilet and facilities cleaning services.
A number of requests for quotations were also undertaken.

Finance

2026–27 Annual Plan and Budget

At the 15 June 2026 meeting Clarence Councillors adopted the City of Clarence 2026-27 Budget and Annual Plan. The 2026-27 Annual Plan outlines 107 priority actions that support the delivery of City of Clarence's Strategic Plan 2025-2035 and are backed by a capital works program of more than $32 million.

A rate increase of 4.96%, excluding state government levy increases, was set, designed to balance affordability with the need to maintain essential services, renew ageing infrastructure and deliver important community projects.

The budget features almost $15 million allocated to maintaining and improving Clarence's transport network including more than $8 million for footpath upgrades and renewals, as well as works associated with the Lindisfarne Ferry Terminal.

More than $2 million was allocated to road safety initiatives at locations including Acton Road, Bayview Road and Kennedy Drive, while parking and access improvements are planned for Cambridge Oval, the Clarence Mountain Bike Park and the Rokeby Youth Centre.
$3.2 million was allocated to stormwater infrastructure improvements, including major upgrades at Anulka Street and Carella Street in Howrah and Fairfield Road in Geilston Bay.

Council will also invest in opportunities for people to lead active and healthy lifestyles, with more than $2 million allocated to sporting infrastructure improvements at Cambridge Oval, Lauderdale Oval and Rokeby Village Green and more than $1 million committed to trails, parks and recreation spaces, including projects associated with the Mortimer Bay Coastal Trail and Tangara Trail.

Major strategic initiatives

The budget includes funding allocated to projects within Lauderdale Saltmarsh Reserve and Rosny Parklands, alongside hazard reduction and fire management programs designed to protect both the community and the natural environment.

Several significant community projects will progress during the 2026-27 year including the $7 million Cambridge precinct development, the $1 million redevelopment of the Rosny Early Learning Centre, upgrades to the Clifton Beach Surf Life Saving Club and improvements to facilities at Bellerive Beach Park.

Grants administration

Council continues to manage approximately $15 million in state and federal funding for a range of projects. Several submissions for roads and infrastructure were prepared in Q4. Successful outcomes are in the process of being formalised.

Socially responsible investing

During the 2025-26 financial year $13 million of Clarence's overall term deposits was placed within social ($5M) and green ($8M) tailored products.

Social and green tailored products enable investment in positive environmental or social outcomes and council has invested in a Green Tailored Deposit, where the money invested is used to finance or refinance eligible green assets and projects and a Social Tailored Deposit, where funds are directed toward projects that deliver measurable social benefits rather than environmental ones.

Council's investment choices aim to support a more sustainable economy.

The following represent priority initiatives. The projects are significant in scope and require a long-term commitment.

Kangaroo Bay Development Precinct

Kangaroo Bay is a significant location within the heart of the urban area of the City of Clarence. A priority in the City Heart Plan, Council seeks to activate the potential of Kangaroo Bay to be a world-class waterfront destination, and an inclusive place for both residents and visitors that provides economic, social and community benefits.

Status: ongoing

View from Rosny Hill.

Rosny Hill development

Rosny Hill is recognised for significant natural, scenic and recreational values, and potential as a built tourism asset for Clarence.

Status: sublease negotiations ongoing

City Deal

The Hobart City Deal is a shared 10-year vision between the Australian and Tasmanian governments and the Clarence, Glenorchy, Hobart and Kingborough councils. It guides and encourages further investment by embracing opportunities for growth and addressing key strategic and infrastructure challenges.

Status: ongoing

Master Plan overview

Year started	Master plan	Responsible area	Status	Comment	Timeline for adoption of plan	2025–26 priority?
2023-24	**Clifton Beach Master Plan**	Infrastructure and Natural Assets	*Commenced*	Engagement report being finalised to inform next stage.	2027/2028	✓
2014-15	**South Arm Oval Master Plan**	Infrastructure and Natural Assets	*Adopted*	Next step is to formalise existing gravel car park.	2014/2015	✓
2018-19	**Cambridge Township Master Plan**	Infrastructure and Natural Assets	*Adopted*	Current focus is on Cambridge Oval precinct projects.	2017/2018	✗
2018-19	**Bayview Secondary College Master Plan**	Infrastructure and Natural Assets	*Adopted*	Original plan was superseded in detailed business case and feasibility study. Currently advocating for federal funding to deliver the project.	2024/2025	✓
2011-12	**Bellerive Beach Park Master Plan**	Infrastructure and Natural Assets	*Commenced*	Master plan review commenced Q4.	2026/2027	✓
2016-17	**Rosny Farm Master Plan**	Community and Culture	*In progress*	Successful funding application to Federal Urban Precinct Partnerships program. Project planning underway. Awaiting funding deed.	2027/2028	✓
2017-18	**Bligh Street Streetscape Master Plan**	Infrastructure and Natural Assets	*On hold*	On hold.		✗
2018-19	**Richmond Village Master Plan**	Infrastructure and Natural Assets	*Adopted*	Adopted at the June 29 Council Meeting.	2026/2027	✓
2018-19	**Victoria Esplanade/Queen Street Master Plan**	Infrastructure and Natural Assets	*Adopted*	Stage 1 – design being scoped.	2024/2025	✓
2018-19	**Little Howrah Beach Master Plan**	Infrastructure and Natural Assets	*Adopted*	Coastal assessment underway to inform implementation.	2025/2026	✓
2019-20	**Lauderdale Canal District Park Master Plan**	Infrastructure and Natural Assets	*On hold*	Awaiting outcomes of lease negotiations with Crown Land.		✗

City of Clarence

Year started	Master plan	Responsible area	Status	Comment	Timeline for adoption of plan	2025–26 priority?
2019-20	**Geilston Bay Sport Precinct Master Plan**	Infrastructure and Natural Assets	*Not yet commenced*	Master plan to commence following adoption of Sports Facilities Plan in 26/27 and be undertaken concurrently with Wentworth Park Master Plan.	2027/2028	✗
2020-21	**Clarence Plains Plan**	Infrastructure and Natural Assets	*Review*	Draft being completed for Council review and adoption. Workshopped in May.	2026/2027	✓
2020-21	**Cambridge Oval Master Plan**	Infrastructure and Natural Assets	*Adopted*	Gymnasium design currently underway with a development application being developed. Scope for detailed design of the new community sport pavillion being finalised for procurement.	2024/2025	✓
2023	**Wentworth Park Master Plan**	Infrastructure and Natural Assets	*Not yet started*	Master plan to commence following adoption of Sports Facilities Plan in 26/27 and be undertaken concurrently with Geilston Bay Sport Precinct Master Plan.	2027/2028	✓
2018-19	**South East Regional Master Plan**	Infrastructure and Natural Assets	*Not yet started*	Site assessments underway to inform the plan including: Natural Values, Cultural Heritage and land survey.	2027/2028	✗
2020-21	**ANZAC Park Pavilion Master Plan**	Infrastructure and Natural Assets	*Commenced*	Council officers to regroup on business case for this project prior to detailed design commencing.	2027/2028	✓

Strategic projects

Year started	Master plan	Responsible area	Status	Comment	Timeline for adoption of plan	2025–26 priority?
2023-24	**Droughty Peninsula Structure Plan**	City Planning	*In progress*	The draft Droughty Peninsula Structure Plan is progressing for community consultation in August.	Late 2026	✓
2019-20	**Clarence City Heart Project**	Strategic Development, Communications and Engagement	*In progress*	The City Heart implementation plan is now under review and development.	Late 2026	✓
2022-23	**Warrane Urban Renewal Structure Plan**	City Planning & Strategic Development, Communications and Engagement	*Not yet commenced*	Brief to be prepared prior to going to market.	Early 2027	✓
2022-23	**Risdon Vale and Geilston Bay Structure Plan**	City Planning	*Not yet commenced*	Awaiting review of STRLUS prior to rescoping.		✗
2022-23	**Sports Facilities Plan**	Infrastructure and Natural Assets	*In progress*	Draft plan going through internal review.	2026/2027	✓
2023-2024	**Open Space Strategy**	Infrastructure and Natural Assets	*In progress*	Plan being drafted.	2026/2027	✓
2024-26	**Events on Council Land Policy**	Infrastructure and Natural Assets	*Not yet commenced*	Not yet commenced.	2027/2028	✗
2025-26	**Urban Tree Strategy**	Infrastructure and Natural Assets	*In progress*	Consultant brief nearing completion. Working towards procurement in 2026.	2027/2028	✓
2025-26	**Community Facilities Strategy**	Infrastructure and Natural Assets	*Not yet commenced*	Not yet commenced.	2027/2028	✓
2024-25	**Natural Areas Strategy**	Infrastructure and Natural Assets	*Adopted*	Implementation underway.	December 2024	✓
2024-25	**Bushfire Mitigation Strategy**	Infrastructure and Natural Assets	*Adopted*	Implementation underway.	November 2024	✓
2024-25	**Coastal Access Strategy**	Infrastructure and Natural Assets	*Complete*	Adopted October 2025. Implementation ongoing.	30/10/2025	✓
2016-27	**Weed Strategy**	Infrastructure and Natural Assets	*Complete*	Review conducted in 2023. Implementation ongoing.	2023	✓
2025-26	**Meehan Range Strategic Mountain Bike Plan**	Infrastructure and Natural Assets	*Not yet commenced*	Meehan Track Network Plan developed as a supporting document to developing the strategy.	2027/2028	✓
2012-13	**Tracks and Trails Strategy**	Infrastructure and Natural Assets	*In progress*	Work is underway to review existing strategies and plans, update the trails register and begin drafting a preliminary document.	2027/2028	✓
2024-25	**Cycling Strategy**	Infrastructure and Natural Assets	*Complete*	Implementation to commence.	Adopted 7/7/25	✗
2025-26	**Clarence Housing Strategy**	City Planning & Strategic Development, Communications and Engagement	*In progress*	Project has commenced.	Early 2027	✓

City of Clarence

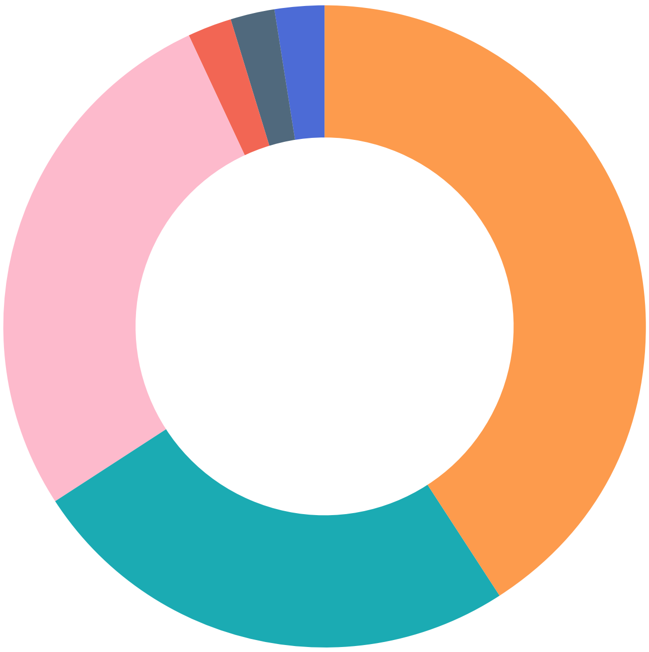
The Rosny Barn was transformed into a major contemporary art installation during Dark Mofo, presenting artist Abdul-Rahman Abdullah's *The Dogs in The Barn*.

Goal breakdown and priority activities

A people friendly city

GOAL: Clarence values diversity and encourages equity, inclusiveness and accessibility. We aspire to create high-quality public places for all people to live actively, engage socially and enhance our health and wellbeing.

Progress this quarter:



18	11	12	1	1	1	0
ONGOING	COMPLETED	IN PROGRESS	DEFERRED	OFF TRACK	NOT YET COMMENCED	REPLACED

A people friendly city

PRIORITY ACTIVITIES AND INITIATIVES FROM THE ANNUAL PLAN 2025–26	PROGRESS COMMENTS	RESPONSIBLE AREA	STATUS
Strategic Plan 1.1 Enhancing the liveability of activity centres, community hubs and villages through urban design projects			
Develop an Urban Tree Strategy for Clarence. Prepare and implement a precinct planting plan for greening Rokeby.	The Urban Tree Strategy was not progressed due to insufficient capacity internally to lead this project. A scope has been prepared for the Greening Rokeby plan to go out for RFQ this year.	Infrastructure and Natural Assets	NOT YET COMMENCED
Strategic Plan 1.2 Building upon Clarence's status as a World Health Organisation 'Age Friendly City and Community'			
Deliver outcomes of the current Age Friendly Clarence Plan.	Eating with Friends, a social dining program for older adults, delivered three lunches attended by 59 participants at the Shoreline Hotel, Angie Sue Lauderdale and Foreshore Hotel. Council officers also attended professional development workshops hosted by Palliative Care Tasmania and the Mental Health Foundation Australia.	Community and Culture	ONGOING
Strategic Plan 1.3 Recognising our Tasmanian Aboriginal people and developing a Reconciliation Action Plan			
Deliver on outcomes of the Reconciliation Action Plan.	Council representatives attended the National Reconciliation Week breakfast at MyState Bank Arena on 27 May. The Senior Leadership Walk was cancelled due to severe weather. Front-facing staff began wearing polo shirts featuring RAP artwork by Tasmanian Aboriginal artist Caleb Nichols-Mansell. The RAP Officer position became vacant, with recruitment to commence next quarter.	Community and Culture	ONGOING
Develop programs that recognise Aboriginal cultural and creative arts practices.	The Nupiri-ti Palawa project funding applications submitted during Q3 were unsuccessful. The team commenced working through the implications for project delivery in 2027. Work also continued on the public EOI launch due in Q1 2026-27.	Community and Culture	ONGOING
Strategic Plan 1.4 Undertaking consultation and developing concept plan(s) for the City Heart Plan			
Recognise the contribution of arts programming and infrastructure to our objectives for developing the City Heart Plan.	With the grant deed received, the project team refined the project management plan in preparation for the project launch in Q1 2026-27.	Community and Culture	ONGOING
Continue to progress the finalisation and adoption of the City Heart Plan and Implementation Plan	Work continued on the City Heart implementation plan.	Strategic Development, Communications, and Engagement	IN PROGRESS

A people friendly city

PRIORITY ACTIVITIES AND INITIATIVES FROM THE ANNUAL PLAN 2025–26	PROGRESS COMMENTS	RESPONSIBLE AREA	STATUS
Strategic Plan 1.5 Continuing to deliver and review a community Health and Wellbeing Strategy and associated supporting plans to strengthen and improve the physical, mental and social wellbeing of the community			
Deliver on outcomes of the current Access and Inclusion Plan.	The Disability Voices Tasmania Tracks and Trails Audit was presented to Infrastructure and Natural Assets managers in May. A review of council's Access and Inclusion Toolkit and policy will commence next quarter to embed universal design principles in projects. Filming was scheduled for three accessibility information videos and planning commenced for International Day of People with Disability.	Community and Culture	IN PROGRESS
Deliver on outcomes of the current Community Safety Plan.	Council officers participated in two Rosny Bus Mall Working Group meetings, in which one included a presentation about the asset audit. The bus mall banner schedule was progressed with the council communications team, and WESTAR (We Stand Together Against Racism) posters were installed in vacant Metro timetable signage holders.	Community and Culture	IN PROGRESS
Develop the Life Course Plan to provide clear actions for the Community Wellbeing Strategy (Formerly the Health and Wellbeing Strategy).	The first stage of community engagement was completed during the quarter, achieving 908 unique submissions. Feedback was collated and incorporated into a draft Community Wellbeing Plan scheduled for presentation to Council in July.	Community and Culture	IN PROGRESS
Develop a 10 year Children's Services Strategy for Clarence.	The contract was awarded during the quarter. Work commenced on identifying current services and demand opportunities.	Community and Culture	IN PROGRESS
Deliver a grants program for artists and creative professionals to establish their practice and work in Clarence.	Cultural and Creative Grant Program applications were assessed and none were recommended for funding as they did not meet the minimum criteria nor align with the overarching principles of this program which prioritises creative practice, and artistic development outcomes. Council officers will review the grant guidelines to create better definition and targeted marketing opportunities.	Community and Culture	COMPLETED

A people friendly city

PRIORITY ACTIVITIES AND INITIATIVES FROM THE ANNUAL PLAN 2025–26	PROGRESS COMMENTS	RESPONSIBLE AREA	STATUS
Strategic Plan 1.6 Finalising the development and implementation of the Clarence Community Planning and Development Structure to enable a consistent approach to working together when considering community needs and issues			
Support and deliver the Clarence Healthy Together grant-funded project in collaboration with the Department of Health and community partners.	Council officers attended one Healthy Together Clarence meeting this quarter, with remaining program funds to be allocated. Funding has been distributed to Rokeby, Risdon Vale and Clarendon Vale Neighbourhood Centres (NC) for the Motivational Activity Trainer project, and Cook Together Clarence officially underway as a partnership between Rokeby, Clarendon Vale and Warrane Mornington NC.	Community and Culture	IN PROGRESS
Strategic Plan 1.7 Supporting our community to build capacity and resilience			
Research options for the development of a new youth focused facility including potential partnership and co-location opportunities.	A draft report on the options for the development of a new youth focused facility in Rosny was received and is expected to be presented to a future Council workshop.	Community and Culture	IN PROGRESS
Deliver a community walk for Mental Health Week held in October 2025.	Key partnerships and programming for the Mental Health Week Walk to be held on Saturday 3 October 2026, 11am-1pm at Rosny Farm and the new Rosny Parklands Circuit Track were progressed and close to finalisation.	Community and Culture	IN PROGRESS
In collaboration with People, Safety and Culture, develop training modules for Councillors, council officers and volunteers to address inclusion topics such as, multicultural awareness, Aboriginal cultural awareness and LGBTQIA+ awareness.	A training proposal comprising face-to-face and online learning options was shared with the People, Safety and Culture group for consideration. Aboriginal Cultural Awareness training was scheduled for Q1 2026-27. LGBTIQA+ inclusion training scheduled for 2027.	Community and Culture	COMPLETED
Promote digital inclusion programs for older adults.	Our Shared Space Program delivered one digital inclusion activity comprising the creation of digital art through the free design app, Canva.	Community and Culture	ONGOING
Work with the LGBTIQA+ Working Group as a part of the Community Wellbeing Advisory Committee.	A meeting of the LGBTIQA+ Working Group was held on 21 April. Council representatives attended the Dorothies Awards to highlight IDAHOBIT (International Day Against Homophobia, Biphobia and Transphobia), and an article was included in the internal staff newsletter. LGBTIQA+ inclusion training postponed to 2027.	Community and Culture	COMPLETED

A people friendly city

PRIORITY ACTIVITIES AND INITIATIVES FROM THE ANNUAL PLAN 2025–26	PROGRESS COMMENTS	RESPONSIBLE AREA	STATUS
Strategic Plan 1.7 Supporting our community to build capacity and resilience (continued)			
Deliver training for Councillors, officers and volunteers across a range of community inclusion topics such as, Disability awareness.	Disability Voices Tasmania delivered training on universal design to the Infrastructure and Natural Assets team.	Community and Culture	COMPLETED
Partner with community to develop preventative strategies to community safety issues.	The Rosny Arvos program concluded during the quarter, and an evaluation was completed and project report drafted. The Youth Safety in Clarence Network held one meeting, featuring presentations from the Australian Human Rights Commission and Headspace Eastern Shore.	Community and Culture	COMPLETED
Support the Clarence Salvation Army to deliver the Clarence Christmas Brunch.	Council officers began reaching out to potential partners for interest and availability to host the Clarence Christmas Brunch event this year due to the lead organisation's withdrawal for 2026.	Community and Culture	COMPLETED
Revise and implement the Homelessness Action Plan.	An internal review of the homelessness procedure was completed. A councillor officer and Councillor attended the National Housing and Homelessness Forum in Sydney. Salvation Army Streets 2 Home (S2H) received seven new council referrals, with an average response time within 24 hours. Two southern councils and S2H network meetings were held, and the trial of expanded S2H services was completed.	Community and Culture	COMPLETED
Develop and distribute homelessness information and resources to internal and external stakeholders as an educative tool to build empathy in the community towards those experiencing homelessness.	Printed Crisis Contact Cards were distributed internally across council, and eight staff information sessions were delivered. Community distribution is ongoing. Council officers attended three ShelterTas National Homelessness Week planning meetings, with activities and the 2026 program in development.	Community and Culture	COMPLETED
Support the delivery of urban artwork projects in collaboration with artists and young people across the municipality as a tool to address community safety issues in Clarence.	The planning application process for the Tollard Drive mural has extended the project timeline. Discussions commenced regarding a potential art/mural installation at the new Rosny Clubhouse in collaboration with the City Culture team. The graffiti/mural program to promote positive street art among young people, is progressing and may be delivered at both Rokeby and Rosny.	Community and Culture	IN PROGRESS

A people friendly city

PRIORITY ACTIVITIES AND INITIATIVES FROM THE ANNUAL PLAN 2025–26	PROGRESS COMMENTS	RESPONSIBLE AREA	STATUS
Strategic Plan 1.7 Supporting our community to build capacity and resilience (continued)			
Deliver the grants and benefits program.	Six community grant applications totalling $28,077.50 were recommended for approval. The Quick Response Grant Program was fully allocated this quarter, to reopen on 1 July with the next round of Community and Cultural and Creative Grants.	Community and Culture	COMPLETED
Provide and support community friendly activities at youth focused recreation facilities across Clarence.	Youth Week activities included a full-day music event and colour run held at the Clarence Youth Centre in Rokeby. Additional events were delivered in Bellerive, Lindisfarne, Risdon Vale and Clarendon Vale. The team also provided a barbecue and activities at two community day events held at Rosny College.	Community and Culture	ONGOING
Develop and conduct a survey of LGBTQIA+ community needs in Clarence.	This item has been deferred and will be explored through the development of the Community Wellbeing Plan 2026 - 2030.	Community and Culture	DEFERRED
Strategic Plan 1.8 Recognising the significant impact volunteer involvement has on achieving our strategic goals and the delivery of our services and initiatives			
Deliver and grow the Clarence Community Volunteer Service.	The Clarence Community Volunteer Service saw a 20% increase in new volunteers this quarter and explored options to clear the backlog of home maintenance (gardening) requests while new volunteers are onboarded. The service is in the process of developing a new marketing strategy which aims to grow volunteer numbers and increase service outputs.	Community and Culture	ONGOING
Develop a Volunteer Recognition Strategy and induction process for all of City of Clarence volunteers.	During this quarter the inter-department working group met with volunteer supervisors across the organisation and documented procedures to be considered in the review.	Community and Culture	IN PROGRESS
Strategic Plan 1.9 Undertaking the development of a Sport and Recreation Strategy			
Collaborate with other Councils in the region, on the development of a Regional Sports Facility Plan that reflects the needs of the Greater Hobart community over the next 20 years. Finalise the Clarence Sports Facility Strategic Plan.	The draft strategy is being reviewed in the context of the draft Regional Sports Facility Plan. Community engagement is now planned for 2027.	Infrastructure and Natural Assets	OFF TRACK

A people friendly city

PRIORITY ACTIVITIES AND INITIATIVES FROM THE ANNUAL PLAN 2025–26	PROGRESS COMMENTS	RESPONSIBLE AREA	STATUS
Strategic Plan 1.10 Promoting active and healthy lifestyles through provision and support of programs that improve physical and mental health			
Deliver gentle exercise programs for older adults in the Clarence.	Ten weekly one hour Gentle Exercise Classes were held at Rokeby Trust Hall attracting a total of 154 attendees across the quarter. The number of sessions was reduced this quarter due to public holidays and trainer cancellations.	Community and Culture	ONGOING
Deliver the Live Well, Live Long program.	The final three sessions of the Live Well, Live Long program one were held during this quarter. Program two of Live Well, Live Long commenced with a total of 14 participants registered to attend nine sessions running through to 7 July.	Community and Culture	COMPLETED
Review the Help to Health program.	The internal review of the Help to Health program is complete. Actions have been identified to align the program with the draft community wellbeing plan. Council officers also continue to strengthen partnerships with key stakeholders and attend local and state networking meetings.	Community and Culture	COMPLETED
Deliver the Fitness in the Park program.	The Fitness in the Park winter program commenced on 14 April. Three, one hour weekly sessions are held in Lindisfarne, Bellerive and South Arm. 34 sessions have been delivered, with 1073 participant check-ins. The program continues to show strong levels of participation, engagement and growth, with 53 first time attendees during the quarter. Monitoring and evaluation of the program continues.	Community and Culture	ONGOING
Deliver council immunisation clinics to the public and the school based immunisation program.	The school based immunisations program was completed in May having delivered grade 10 meningococcal and HPV and dTpa for grade 7's. The fortnightly immunisation clinics continue to be booked out.	Regulatory Services	ONGOING
Continue work on declared smoke-free areas including signage and education.	New smoke-free decals were placed around Ninja Stadium in the declared smoke-free areas.	Regulatory Services	ONGOING

A people friendly city

PRIORITY ACTIVITIES AND INITIATIVES FROM THE ANNUAL PLAN 2025–26	PROGRESS COMMENTS	RESPONSIBLE AREA	STATUS
Strategic Plan 1.11 Continuing to develop and maintain a quality open space network			
Finalise the Clarence Open Space Strategy.	The Open space Strategy is being drafted and engagement with the community will occur in 2027.	Infrastructure and Natural Assets	IN PROGRESS
Strategic Plan 1.12 Facilitating opportunities for community connections and growth through a range of programs, activities and events			
Deliver the Our Shared Space intergenerational program combatting ageism.	Council's intergenerational program partnered with Rosny Library to deliver two sessions — Generations in Bloom and Digital Art Studio — focused on digital literacy and creativity, with a total of eight participants attending.	Community and Culture	ONGOING
Deliver Seniors Week activities.	Seniors Week has now evolved into Seniors Month and is held annually in October. Planning commenced on several events and activities and council submitted details to the Council on the Ageing's Seniors Month Guide for promotion.	Community and Culture	IN PROGRESS
Work in partnership with organisations to support programs which increase awareness of people with disability.	Council engaged with several Clarence Access and Inclusion Network member organisations to explore opportunities for future collaboration. Partnerships are developing to support Shepherd Centre's Beyond Music Day, Empower Golf's disability accessible golf 'come and try' program, and Muscular Dystrophy's Go Orange week.	Community and Culture	ONGOING
Support Dementia Friendly activities in the Clarence.	A link to Dementia Australia dementia-friendly business information was added to council's business support website page. Council officers were encouraged to sign up as a 'Dementia Friend' via council's internal staff newsletter.	Community and Culture	ONGOING
Deliver before and after school and holiday care services in partnership with schools across Clarence and continue planned growth to meet demand in the community.	This quarter, seven OSHC services ran across seven school sites and one council site, and three holiday programs operated during the April school holidays. Experienced waiting lists for all services. Continued to collaborate with schools to access additional spaces to meet demand, however workforce and recruitment continued to be problematic making it difficult to expand services.	Community and Culture	ONGOING

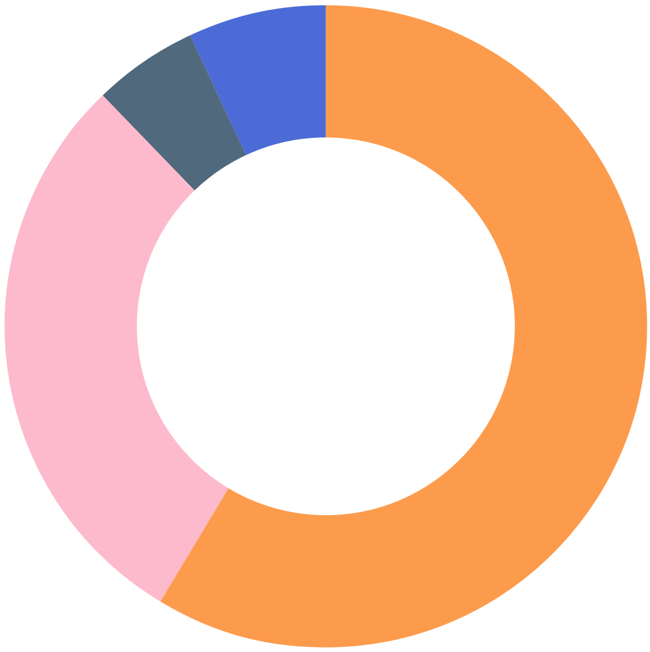
A people friendly city

PRIORITY ACTIVITIES AND INITIATIVES FROM THE ANNUAL PLAN 2025–26	PROGRESS COMMENTS	RESPONSIBLE AREA	STATUS
Strategic Plan 1.12 Facilitating opportunities for community connections and growth through a range of programs, activities and events (continued)			
Deliver ongoing operations of the Rosny Early Learning Long Day Care Centre to offer high quality and affordable childcare services for the Clarence community.	Rosny Early Learning Long Day Care Centre celebrated NAIDOC Week with NITA Education through a meaningful Smoking Ceremony and emu dance. We also updated our foyer displays to promote children's safety and identity. The team will be strengthened by a new Early Childhood Teacher and centre Chef imminent.	Community and Culture	ONGOING
Recognise the contribution of the community through the installation of memorials in accordance with City of Clarence policy.	Ongoing.	Infrastructure and Natural Assets	ONGOING
Strategic Plan 1.13 Recognising, celebrating, and supporting diversity by building on our connections through Welcoming Cities and Refugee Welcome Zone and developing supporting policies			
Support multicultural activities in Clarence.	The Community Development Officer position remained vacant during the quarter. Council officers attended bi-monthly meetings with southern WESTAR councils and began planning multicultural awareness training for 2027 with the Migrant Resource Centre. Officers also met with representatives of the Rwandan community to discuss a proposed community information centre and memorial.	Community and Culture	ONGOING

A well-planned liveable city

GOAL: Clarence will be a well-planned liveable city with services and infrastructure to meet current and future needs of our growing and vibrant community.

Progress this quarter:



34	0	17	3	0	4	0
ONGOING	COMPLETED	IN PROGRESS	DEFERRED	OFF TRACK	NOT YET COMMENCED	REPLACED

A well-planned liveable city

PRIORITY ACTIVITIES AND INITIATIVES FROM THE ANNUAL PLAN 2025–26	PROGRESS COMMENTS	RESPONSIBLE AREA	STATUS
Strategic Plan 2.1 Developing and implementing contemporary, funded, asset management plans for all council asset types			
Undertake playground and skate park audits to plan renewal priorities.	Ongoing	Infrastructure and Natural Assets	ONGOING
Prepare an Aquatic Facility Management Plan to continue the sustainable operation of the Clarence pool.	Not yet commenced.	Infrastructure and Natural Assets	NOT YET COMMENCED
Prepare and implement a Tracks and Trails Audit and Maintenance Program in line with the review of the Clarence Tracks and Trails Strategy	In progress.	Infrastructure and Natural Assets	IN PROGRESS
Progress the ICT Infrastructure Project: Rollout of contemporary, secure endpoints and upgrade data centres and remote sites to provide for increased resilience, security, and service delivery across the business and for the community.	Implementation of edge networking and associated security infrastructure at all originally planned satellite sites was completed. A further site identified in the previous quarter will be scheduled in line with broader operational requirements. One remaining data centre resilience enhancement will be procured and implemented over the following two quarters.	Information and Data	IN PROGRESS
Undertake road renewal including: • **major digouts** • **pavement reconstruction** • **footpath and kerb and gutter renewal** • **road resurfacing including asphalt, micro surfacing and spray sealing**	Ongoing.	Infrastructure and Natural Assets	ONGOING
Develop a plan for the management and future upgrade of unsealed roads.	Strategy work underway.	Infrastructure and Natural Assets	IN PROGRESS
Undertake stage one detailed design for Victoria Esplanade and Queen Street.	This project is with an external consultant to review and advise next steps.	Infrastructure and Natural Assets	IN PROGRESS

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PRIORITY ACTIVITIES AND INITIATIVES FROM THE ANNUAL PLAN 2025–26	PROGRESS COMMENTS	RESPONSIBLE AREA	STATUS
Strategic Plan 2.2 Developing and implementing a comprehensive transport strategy for the city			
Continue to liaise with the Department } of State Growth on: **1. The South East Traffic Solutions to improve travel time reliability between Hobart and Sorell.** **2. Improving cycling opportunities through the Greater Hobart Cycling Plan and grant initiatives.** **3. Arterial improvement in Clarence, that being the Mornington Interchange and upgrade of South Arm Road, Rokeby.** **4. Development of the Rokeby Park and Ride facility.** **5. Tasman Bridge Pathways Upgrade.**	1. No further update. 2. No current State funding to continue this. 3. Officers continuing to liaise with DSG on the Gordons Hill Road ramps and the South Arm Highway Upgrade project. 4. A development application for the Park & Ride was approved. 5. Eastern path connections (under the bridge) completed. No further update.	Infrastructure and Natural Assets	IN PROGRESS
Progress investigation and design for landside infrastructure to support the expansion of ferry services into other locations within Clarence, including Lindisfarne.	Landowner Consent was approved by Council on 20 April 2026. Council is finalising a design brief for landside infrastructure in Natone Street to support a new ferry service.	Infrastructure and Natural Assets	IN PROGRESS
Strategic Plan 2.3 Developing and implementing traffic management plans to enhance connectivity and improve road safety			
Undertake road maintenance on sealed roads, unsealed roads and bridges (including cleaning, verge mowing and median strips, repair and maintenance of street furniture, kerb and gutters, table drains, road pavement, signed and line marking).	Ongoing.	Infrastructure and Natural Assets	ONGOING
Carry out road shoulder widening on Acton Road, Acton.	Deed agreement underway to proceed with land transfer.	Infrastructure and Natural Assets	IN PROGRESS
Undertake upgrades to existing road infrastructure (as approved in the Roads Capital Budget) including road upgrades, safety improvements and traffic management projects.	Ongoing.	Infrastructure and Natural Assets	ONGOING
Erosion investigation for areas where public infrastructure (roads and footpaths) is at risk.	Ongoing.	Infrastructure and Natural Assets	ONGOING

City of Clarence

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PRIORITY ACTIVITIES AND INITIATIVES FROM THE ANNUAL PLAN 2025–26	PROGRESS COMMENTS	RESPONSIBLE AREA	STATUS
Strategic Plan 2.3 Developing and implementing traffic management plans to enhance connectivity and improve road safety (continued)			
Engineering investigations and design (as approved in the Roads Capital Budget) including corridor studies, safety audits, intersection upgrades and traffic management projects.	Ongoing.	Infrastructure and Natural Assets	ONGOING
Trial of traffic management proposals identified in the Richmond Master Plan.	Not yet started. The Richmond Master Plan was adopted at the 29 June 2026 Council Meeting. Resourcing for this project will be considered in the new financial year.	Infrastructure and Natural Assets	NOT YET COMMENCED
Strategic Plan 2.4 Reviewing and continuing to implement our Bicycle Plan and the Tracks and Trails Strategy for the city			
Continue to partner with the State Government on the sustainable planning, maintenance and upgrade of the Clarence Mountain Bike Park.	Ongoing.	Infrastructure and Natural Assets	ONGOING
Undertake Track and Trail projects (as approved in the Tracks and Trails Capital Budget) including: • **Single Hill Track - Summit to Kirra Road** • **Rokeby Hills Track - Tunah Street Howrah to Toorittya Bushland Reserve** • **Rosny Parklands Circuit Track**	Construction complete: Rokeby Hills Track – Tunah Street Howrah to Toorittya Bushland Reserve. Under construction: Rosny Parklands Circuit Track, Single Hill Track – Summit to Kirra Road.	Infrastructure and Natural Assets	IN PROGRESS
Undertake upgrades on multi-user pathways (as approved in the Roads Capital Budget) including upgrades to the Clarence Foreshore Trail and other on-road bicycle infrastructure.	Design and planning works continued for path upgrades on the Clarence Foreshore Trail south of Hesket Court. Construction work commenced on a short section of path upgrade near Montagu Bay Primary School.	Infrastructure and Natural Assets	IN PROGRESS
Implement the recommendations of the draft Clarence City Cycling Strategy 2025–2035.	Implementation of the Clarence City Cycling Strategy is ongoing including: • finalising design of Howrah Road path (between the Foreshore Trail and Bingley Street). • construction of an upgraded path at Montagu Bay Primary School • finalising design and approvals for an upgraded foreshore path south of Hesket Court.	Infrastructure and Natural Assets	IN PROGRESS

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PRIORITY ACTIVITIES AND INITIATIVES FROM THE ANNUAL PLAN 2025–26	PROGRESS COMMENTS	RESPONSIBLE AREA	STATUS
Strategic Plan 2.4 Reviewing and continuing to implement our Bicycle Plan and the Tracks and Trails Strategy for the city (continued)			
Improve facilities and safety for people riding bicycles across the city, including: • **Construct bicycle parking racks.** • **Install bicycle-safe stormwater grates.**	Ongoing.	Infrastructure and Natural Assets	ONGOING
Strategic Plan 2.5 Providing and prioritising a safe, reliable, and accessible pedestrian network			
Undertake sealed footpath and gravel footpath maintenance (including weed control).	Ongoing.	Infrastructure and Natural Assets	ONGOING
Identify missing footpath links and missing kerb ramps across our built-up areas and develop a strategy to address this.	Ongoing.	Infrastructure and Natural Assets	ONGOING
Improve pedestrian access across the city (as approved in the Roads Capital Budget), including new pedestrian crossings, traffic islands, streetscape upgrades and new and upgraded footpaths.	Ongoing.	Infrastructure and Natural Assets	ONGOING
Strategic Plan 2.6 Developing and implementing a parking infrastructure development plan to guide capital investment in public parking facilities			
Undertake maintenance of sealed and unsealed car parks.	Ongoing.	Infrastructure and Natural Assets	ONGOING
Undertake upgrades to car parking infrastructure (as approved in the Roads Capital Budget), including design development, safety improvements and traffic management projects.	Ongoing.	Infrastructure and Natural Assets	ONGOING
Continue the analysis of council-owned car parking sensor usage data in Bellerive and Rosny to inform decisions aimed at improving parking behaviour.	Data collection continued for the currently installed parking sensors. Sensor upgrades have been deferred owing to no reasonable alternative having been made available.	Information and Data	ONGOING

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PRIORITY ACTIVITIES AND INITIATIVES FROM THE ANNUAL PLAN 2025–26	PROGRESS COMMENTS	RESPONSIBLE AREA	STATUS
Strategic Plan 2.7 Developing and implementing stormwater catchment management plans for the city			
Implement stormwater improvement projects identified as priority works in the Stormwater Systems Management Plans (as approved in the Stormwater Capital Budget), including pipe upgrades, increased inlet capacity, kerb modifications and network extensions.	Ongoing.	Infrastructure and Natural Assets	ONGOING
Design stormwater improvement projects identified as priority works in the Stormwater Systems Management Plans (as approved in the Stormwater Capital Budget), including pipe upgrades, increased inlet capacity, kerb modifications and network extensions.	Ongoing.	Infrastructure and Natural Assets	ONGOING
Improve quality of stormwater discharge into the Derwent River (as approved in the Stormwater Capital Budget), including Water Sensitive Urban Design (WSUD) treatments, new gross pollutant traps and modifying existing treatment systems for improved operation.	Ongoing.	Infrastructure and Natural Assets	ONGOING
Plan and design of detention systems identified as priority works in the Stormwater Systems Management Plans (as approved in the Stormwater Capital Budget).	Ongoing	Infrastructure and Natural Assets	ONGOING
Continue to monitor, review and update Stormwater Systems Management Plans based to keep them consistent with development and changes across the city.	Ongoing.	Infrastructure and Natural Assets	ONGOING
Strategic Plan 2.8 Undertaking stormwater management and groundwater monitoring programs			
Undertake stormwater maintenance (including pits and pipe, open channels, gross pollutant traps, detention basins).	Ongoing.	Infrastructure and Natural Assets	ONGOING
Develop and implement a strategy to prioritise maintenance and replacement of soakage trenches across the city.	Ongoing.	Infrastructure and Natural Assets	ONGOING
Continue to maintain the Seven Mile Beach groundwater model, including upgrade of bore holes and data loggers.	Ongoing	Infrastructure and Natural Assets	ONGOING

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PRIORITY ACTIVITIES AND INITIATIVES FROM THE ANNUAL PLAN 2025–26	PROGRESS COMMENTS	RESPONSIBLE AREA	STATUS
Strategic Plan 2.8 Undertaking stormwater management and groundwater monitoring programs (continued)			
Continue to operate the Cambridge Oval stormwater harvesting project.	Ongoing.	Infrastructure and Natural Assets	ONGOING
Construct stormwater improvements throughout the city (as approved in the Stormwater Capital Budget), including new pits, upgraded pipes and improved open drains.	Ongoing.	Infrastructure and Natural Assets	ONGOING
Design stormwater improvements throughout the city (as approved in the Stormwater Capital Budget), including pipe renewal, open drain improvements and capacity assessment and upgrades.	Ongoing.	Infrastructure and Natural Assets	ONGOING
Strategic Plan 2.9 Undertaking an audit and strategic review of council's buildings and community facilities to establish usage, condition, and compliance to standards, and assess to ensure they are fit for purpose to accommodate current and future community needs			
Continue to progress the needs analysis and business case for the Clarence City Council Community Hub, Administrative and Civic Precinct.	A business case based on for two scenarios was developed during the quarter. The final work will be presented to Council in Q1 2026-27.	Strategic Development, Communications, and Engagement	IN PROGRESS
Finalise Community Facilities Strategic Plan and implement projects (as approved in the Facilities Management Capital Budget) including: • **Aquatic centre backwash tank upgrades** • **Solar panel installation at Sandford Hall** • **Undertake site assessments and design to improve Rosny Barn operation** • **Upgrade flooring at Tranmere Hall** • **Replace the roof on the Millers Cottage at Richmond Village Green** • **Upgrade toilets at Cambridge Hall** • **Upgrade public toilets at Lauderdale Hall** • **Installation of soap dispensers at public toilets**	Continued capital improvements and upgrades to identified facilities throughout Clarence.	Infrastructure and Natural Assets	IN PROGRESS

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PRIORITY ACTIVITIES AND INITIATIVES FROM THE ANNUAL PLAN 2025–26	PROGRESS COMMENTS	RESPONSIBLE AREA	STATUS
Strategic Plan 2.10 Ensuring quality civic architecture which is responsive to place and adaptable for the needs of the community			
• **Construct new community sporting pavilion at Clarendon Vale Oval** • **Finalise detailed design for ANZAC Park community sporting pavilion** • **Construct new toilets at Sandford Hall** • **Construct new toilets at Bayview Park, Lauderdale** • **Construct new storage facility at Kangaroo Bay Oval** • **Concept design Cambridge community sporting pavilion**	• Construction complete: Clarendon Vale Oval Pavilion • Under construction: Sandford Hall • Design phase: Cambridge Community Sports Pavilion, Cambridge Hall DDA Toilet, • On hold: Anzac Park Community Sports Pavillion, Kangaroo Bay Storage Facility	Infrastructure and Natural Assets	IN PROGRESS
Strategic Plan 2.11 In line with our Sport and Recreation Strategy, work with local clubs, state and regional organisations and other levels of government to meet the sport and recreation needs of our community			
Construct the following (as approved in the Active Capital Budget): • **Installation of AFL infrastructure at Montagu Bay School Oval** • **Upgrades to Geilston Bay Oval No. 1 (pitch, fencing and lighting)** • **Renewal of Richmond tennis synthetic court** • **Renewal of Rosny tennis fencing** • **Replacement of Rosny and Beltana bowling synthetic greens** • **Improvements at Richmond Oval** • **Installation and maintenance of South Arm pontoon** • **Accessible shooting lines at Roscommon Archery Centre**	Works to several ovals and courts that cover a variety of sports are underway.	Infrastructure and Natural Assets	IN PROGRESS
Strategic Plan 2.12 Undertaking best practice land use policy development and active participation in regional planning processes			
Develop a coordinated and comprehensive strategic workplan to enable the commencement of the review of the Tasmanian Planning Scheme – Clarence in 2026.	Strategic workplan developed for budgeting and forward planning. Remains a dynamic live document subject to change and reprioritisation.	City Planning	ONGOING
Participate in, and contribute to state and regional strategic working groups such as that related to the 30 Year Greater Hobart Plan, the review of the Southern Tasmania Regional Land Use Strategy and development of Tasmanian Planning Policies.	Ongoing participation as available.	City Planning	ONGOING

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PRIORITY ACTIVITIES AND INITIATIVES FROM THE ANNUAL PLAN 2025-26	PROGRESS COMMENTS	RESPONSIBLE AREA	STATUS
Strategic Plan 2.12 Undertaking best practice land use policy development and active participation in regional planning processes (continued)			
Review planning policies and update as necessary to meet contemporary standards.	Ongoing review based on any changes to legislation or regional/ state policy.	City Planning	ONGOING
Review and update the Local Planning Schedule of the Tasmanian Planning Scheme – Clarence as necessary or as directed.	Comprehensive or minor issues review of the interim LPS as directed by Tasmanian Planning Commission or Planning Minister.	City Planning	ONGOING
Strategic Plan 2.13 Enhancing natural and built amenities to create vibrant, accessible activity centres and community hubs through quality urban design			
Aligned with strategic work being undertaken at a state level through the Southern Tasmania Regional Land Use Strategy (STRLUS) review, plan for the review of Clarence Activity Centre Strategy 2013 in line with the principles and outcomes of the City Heart Plan.	Programming and funding for this important work to commence in FY26-27	City Planning	DEFERRED
Strategic Plan 2.14 Planning for a diverse range of housing to meet the needs of a wide demographic			
Review densification opportunities aligned with activity centres and transport corridors.	This action will be considered through the Clarence Housing Strategy and linked to the review of the Clarence Activity Centre Strategy.	City Planning	NOT YET COMMENCED
Commence the Warrane Neighbourhood Structure Plan project to consider opportunities for improved options for diversity of housing typology and urban design outcomes within the Warrane area and immediate surrounds and provide a basis for future Local Provisions Schedule (LPS) Amendments.	Funding for the Warrane Urban Renewal Plan is included in the current budget and needs to be aligned with the Clarence Housing Strategy.	City Planning	NOT YET COMMENCED
Plan for the Geilston Bay / Risdon Vale Structure Plan to provide a framework and implementation framework for the consolidation of urban development and opportunities for diversity of housing typologies.	Changes to the Urban Growth Boundary necessitate a reconsideration of this project in the context of other initiatives.	City Planning	DEFERRED
Aligned with strategic work being undertaken at a state and regional level, commence the Clarence Housing Strategy to consider the opportunities across the city for improved options for diversity of housing typology and urban design outcomes.	This project commenced during the quarter.	City Planning	IN PROGRESS

A well-planned liveable city

PRIORITY ACTIVITIES AND INITIATIVES FROM THE ANNUAL PLAN 2025–26	PROGRESS COMMENTS	RESPONSIBLE AREA	STATUS
Strategic Plan 2.15 Ensuring neighbourhoods have pleasant streetscapes and access to recreational spaces and appropriate neighbourhood facilities			
Commence consultation, site survey and design for parks (as approved in the Parks and Play spaces Capital Budget) including: • **South East Regional Parklands, Clarendon Vale** • **Clarendon Vale youth space upgrade** • **Richmond Village Green play space** • **Lewis Park, Seven Mile Beach** • **Fermoy Park, Howrah** • **Bayview Park Lauderdale**	Continued capital improvements and upgrades to several parks across Clarence are underway.	Infrastructure and Natural Assets	IN PROGRESS
Finalise the Droughty Peninsula Structure Plan to provide a framework and implementation framework for the expansion of urban development and underpin future Local Provisions Schedule (LPS) Amendments.	The draft Droughty Peninsula Structure Plan is being prepared for further community engagement. To be finalised early FY26-27.	City Planning	IN PROGRESS
Strategic Plan 2.16 Planning for the supply of industrial and commercial land, taking advantage of the city's unique locational advantages			
Aligned with strategic work being undertaken at a state level through the Southern Tasmania Regional Land Use Strategy (STRLUS) review, plan for a detailed review of the supply and demand of industrial areas within Clarence.	This action is dependent upon the finalisation of the current review of the Southern Tasmanian Regional Land Use Strategy. Programming and funding for this important work likely to be put forward for FY27-28.	City Planning	DEFERRED
Continue to identify key areas for preliminary investigation of opportunities and constraints for future residential, commercial or industrial development to justify further work if necessary.	Ongoing work is being undertaken through priority strategies to inform a future settlement strategy.	City Planning	ONGOING
Strategic Plan 2.17 Ensuring heritage values of historic places and precincts are protected			
Review the provision of the heritage and planning feedback process to ensure effective delivery of heritage advice.	Clarence continues to provide a limited heritage advisory service and encourages applicants to utilise the resource. A new service provider was appointed.	City Planning	ONGOING
Continue to monitor the need for inclusion of heritage places in to the Local Provision Schedule (LPS) of the Tasmanian Planning Scheme – Clarence.	Review as sites identified.	City Planning	ONGOING

City of Clarence

A well-planned liveable city

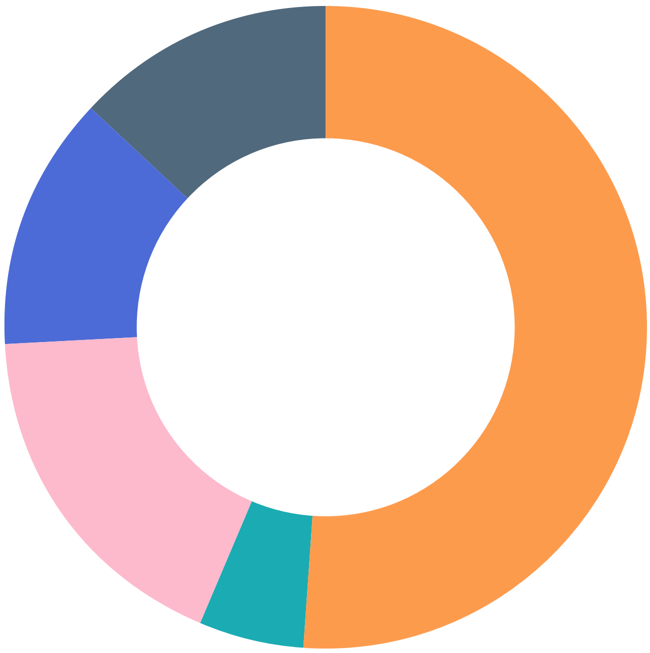
PRIORITY ACTIVITIES AND INITIATIVES FROM THE ANNUAL PLAN 2025-26	PROGRESS COMMENTS	RESPONSIBLE AREA	STATUS
Strategic Plan 2.18 Encouraging the expansion of intensive agriculture and associated activities			
Continue to ensure viable agricultural land is appropriately developed through planning controls.	Ongoing work is being undertaken to inform a future settlement strategy.	City Planning	ONGOING
Strategic Plan 2.19 Applying land use techniques to identify and protect important natural values within the city			
Ensure that areas of high environmental or biodiversity value are appropriately identified and protected within the Tasmanian Planning Scheme – Clarence.	Ongoing work is being undertaken to inform a future settlement strategy.	City Planning	ONGOING

A view of Lindisfarne Bay.

A prosperous and creative city

GOAL: Clarence encourages creativity, innovation and enterprise and will develop the local economy by enabling opportunities for all people.

Progress this quarter:



20	2	7	5	0	5	0
ONGOING	COMPLETED	IN PROGRESS	DEFERRED	OFF TRACK	NOT YET COMMENCED	REPLACED

A prosperous and creative city

PRIORITY ACTIVITIES AND INITIATIVES FROM THE ANNUAL PLAN 2025–26	PROGRESS COMMENTS	RESPONSIBLE AREA	STATUS
Strategic Plan 3.1 Reviewing and implementing the Economic Development Plan to encourage and facilitate business enterprise through economic development, land use planning, and cultural development strategies			
Continue to progress the City Development Strategy and implementation plan to support economic development activities and strategic economic direction in the City.	This strategy will commence in the new financial year.	Strategic Development, Communications, and Engagement	NOT YET COMMENCED
Strategic Plan 3.2 Working together with the Greater Hobart councils and other levels of government, under the Hobart City Deal, to leverage Hobart's natural amenity and build on its position as a vibrant, liveable, and connected global city			
Continue to evaluate, collaborate on, and promote opportunities to progress the adoption and delivery of shared digital resources within our region.	Discussions with external organisations continue to explore options for the delivery of aligned and shared digital resources.	Information and Data	IN PROGRESS
Continue to deliver the City Development Strategy as a key outcome of the Clarence Strategic Plan.	A review of the scope of the City Development Strategy commenced to ensure it is aligned to the outcomes of the revised Strategic Plan.	City Planning	DEFERRED
Continue to participate in inter-council planning initiatives, working groups and wider planning forums.	Council will continue to participate in these important initiatives when opportunities arise.	City Planning	ONGOING
Strategic Plan 3.3 Developing and implementing initiatives aimed at addressing the areas of significant socio-economic disadvantage within the city			
Develop and deliver youth programs across Clarence.	Planning was undertaken for new programs for the school term 3 2026, including a 3D printing STEM program. A program evaluation framework was introduced to track and measure outcomes of outreach and other programs delivered in Q3 and Q4 and to facilitate program improvements and innovation.	Community and Culture	ONGOING
Work in partnership with organisations, schools and services to support programs and activities for young people across the city.	The Youth Services team delivered programs and activities at the Clarence Youth Centre in Rokeby as well as Clarendon Vale, and with Rosny College to deliver community day activities for students. Planning commenced on future activities in South Arm and Richmond.	Community and Culture	ONGOING

A prosperous and creative city

PRIORITY ACTIVITIES AND INITIATIVES FROM THE ANNUAL PLAN 2025–26	PROGRESS COMMENTS	RESPONSIBLE AREA	STATUS
Strategic Plan 3.3 Developing and implementing initiatives aimed at addressing the areas of significant socio-economic disadvantage within the city (continued)			
In partnership with other organisations develop youth activities in Rosny CBD.	During the quarter, the Youth Services team commenced delivering activities from the Rosny Clubhouse (formerly the Rosny Golf Clubhouse). The team is exploring opportunities for other organisations to operate alongside council at the clubhouse and deliver activities during Term 3.	Community and Culture	ONGOING
Support the One Community Together initiative in Clarence Plains.	Three 'All in' One Community Together (OCT) meetings were attended, including a presentation from Rosny Farm representatives regarding the South Arm Highway upgrades and implications for the relocation of the OCT public artwork Here Home, Welcome Together. Officers also attended two Clarendon Vale 50th anniversary event planning meetings.	Community and Culture	ONGOING
Strategic Plan 3.4 Communicating our city brand and benefits through the promotion of our attributes, opportunities and visitor attractions			
Undertake a cultural mapping project to identify key cultural assets, heritage sites, local talents, and unique traditions within Clarence.	Not yet commenced – work will be undertaken in context of CCIP / City Heart.	Community and Culture	DEFERRED
Continue to develop a database of videos and images for use in city promotion.	The video and drone project continued during the quarter, with new footage of the city collected and photographs captured at various events and functions.	Strategic Development, Communications, and Engagement	ONGOING
Develop a visit Clarence synopsis to promote our tourism attractions on our website.	This project has not yet commenced.	Strategic Development, Communications, and Engagement	NOT YET COMMENCED
Strategic Plan 3.5 Building and facilitating productive networks and relationships based on common interests with business groups, regional bodies, other councils, and other levels of government			
Support and collaborate with the Coal River Valley Tasmania Tourism Association and support the annual Crave Harvest Festival held in April each year.	Council officers engaged with the Coal River Valley Tasmania Tourism Association (CRVTTA) during the quarter. The Richmond Bridge was illuminated in red as part of the 'Paint the Town Red' activation during Dark Mofo. The Crave Harvest Festival did not proceed this year and is no longer part of the Association's agenda.	Strategic Development, Communications, and Engagement	ONGOING

A prosperous and creative city

PRIORITY ACTIVITIES AND INITIATIVES FROM THE ANNUAL PLAN 2025–26	PROGRESS COMMENTS	RESPONSIBLE AREA	STATUS
Strategic Plan 3.5 Building and facilitating productive networks and relationships based on common interests with business groups, regional bodies, other councils, and other levels of government (continued)			
Engage with the broader Clarence and Greater Hobart business community and industry groups.	Council officers engaged with existing and prospective businesses wanting to establish in Clarence. Officers also organised the annual Clarence Budget Breakfast, which was held on 17 June, bringing together the broader business community and industry representatives and featuring the City of Clarence Budget, Annual Plan, Strategic Plan and Council's strategic priorities.	Strategic Development, Communications, and Engagement	ONGOING
Support key stakeholders across the city to activate council land, including markets and event activations.	Council officers continued to work with private market operators and event organisers to activate council land, while also providing support for community events and activities through the sponsorship program.	Strategic Development, Communications, and Engagement	ONGOING
Work with our Sister City and schools within the city to support student exchange program.	The Sponsorship program supporting Clarence school visits to Akkeshi closed on 30 April 2026. No applications were received.	Strategic Development, Communications, and Engagement	ONGOING
Strategic Plan 3.6 Facilitating and/or directly investing in foundation projects and infrastructure aimed at driving further investment and growth			
Develop a Data and Spatial Strategy.	On hold due to resourcing constraints.	Information and Data	IN PROGRESS
Strategic Plan 3.7 Developing a Cultural and Creative Strategy			
Undertake a strategic rebrand of Clarence Arts and Events brand, including website update.	Completed.	Community and Culture	COMPLETED
Develop and strengthen our arts and festival partnerships, and collaborate on projects and programs to achieve strong arts outcomes.	The major exhibitions *Fighting Spirit: the Art of Boxing* was delivered in partnership with National Portrait Gallery and Moonah Arts Centre. *The Dogs* by nationally recognised artist Abdul Rahman Abdullah was presented in partnership with Dark Mofo attracting approx 9400 people to Rosny Farm in two weeks.	Community and Culture	ONGOING

City of Clarence

A prosperous and creative city

PRIORITY ACTIVITIES AND INITIATIVES FROM THE ANNUAL PLAN 2025–26	PROGRESS COMMENTS	RESPONSIBLE AREA	STATUS
Strategic Plan 3.8 Delivering a diverse program of cultural events to increase access, participation and excellence in arts and cultural activities			
Develop and deliver an annual program of exhibitions and events that highlight Clarence's unique culture and community.	During this quarter Rosny Farm delivered six exhibitions in addition to the two major exhibitions, at the Barn and Schoolhouse, from Mish Meijers, Hunter Island Press x Tasmanian Ceramic Association, Romany Best, Harriet Links, Jaye Gangalidda and Jake Koorabubba, and group show *There Are No Straight Lines*.	Community and Culture	ONGOING
Develop community art projects that involve local artists, schools, and community groups. Projects include murals, public sculptures, and interpretative signage that reflect the area's unique qualities and history.	Community art projects this quarter included workshops in natural dyeing and printing, collage art and performance, movement and mobile making in partnership with Second Echo Ensemble.	Community and Culture	ONGOING
Develop programs aimed at providing pathways for young people into the arts industry, including mentorship, internship and casual opportunities.	The City Culture team continued work on a technical mentorship program model, to help provide pathways into paid work for young people hoping to develop skills in live music production.	Community and Culture	ONGOING
Support community-led art projects that involve community participation and reflect the city's identity.	Planning continued for a Biennial Open Art exhibition and a number of participatory music events in partnership with Festival of Voices, both to be delivered in Q1 2026-27.	Community and Culture	IN PROGRESS
Develop a program of activity for an art container as a pop-up venue for art exhibitions, performances, and cultural workshops.	The Container exhibition was extended to include a retrospective Clarence Jazz Festival exhibition in Quarter 4. The program model continued to be developed to support long-term community engagement and ensure the ongoing success of the project space.	Community and Culture	ONGOING
Develop a Mixed Reality, Augmented Reality and Virtual Reality project that will allow users to explore historical sites, artworks, and cultural stories through their smartphones.	Work continued on the next phase of development of the Shag Bay trail, with artists and community practitioners Alex Miles, Johnny Scholes and Sharnie Read collaborating on content for the physical and augmented reality interpretive elements. Work on this trail is expected to be delivered in Q1 2026-27.	Community and Culture	ONGOING
Identify opportunities to exhibit civic art collection and Clarence prize winners.	The Design Tasmania Heartwood exhibition concluded, with an impact report to be delivered in Q1 2026-27.	Community and Culture	COMPLETED

A prosperous and creative city

PRIORITY ACTIVITIES AND INITIATIVES FROM THE ANNUAL PLAN 2025–26	PROGRESS COMMENTS	RESPONSIBLE AREA	STATUS
Strategic Plan 3.8 Delivering a diverse program of cultural events to increase access, participation and excellence in arts and cultural activities (continued)			
Host regular workshops that cater to the creative community, encouraging collaboration and knowledge sharing.	Community workshop program delivered workshops in natural dyeing and printmaking, collage art, and performance, movement and mobile making, in partnership with Second Echo Ensemble. Program continues to be exceptionally popular, with most workshops selling out.	Community and Culture	ONGOING
Strategic Plan 3.9 Enhancing our cultural identity by encouraging the creation and installation of public art			
Deliver the Public Art Policy, that emphasises work that reinforces Clarence's uniqueness.	Work on the Public Art Policy continued, ahead of adoption at next available opportunity.	Community and Culture	IN PROGRESS
Ensure public art is embedded in urban planning initiatives.	This project is deferred until the adoption of the Public Art Policy.	Community and Culture	DEFERRED
Commission and deliver new public art installations.	A commissioning process underway for a major mural on the Rosny Squash Centre received almost 60 EOIs. A shortlist of three selected artists was invited to refine their design proposals.	Community and Culture	IN PROGRESS
Strategic Plan 3.10 Examining options for the establishment of a civic centre or performance and exhibition centre			
Work with state and federal governments to realise Clarence's cultural infrastructure priorities, including Rosny Farm Creative Industries Precinct.	The grant deed was received this quarter. The project team continues to refine the project management plan and prepare the project for launch in Q1 2026-27.	Community and Culture	IN PROGRESS
Strategic Plan 3.11 Reviewing and implementing the Cultural History Plan for Clarence to preserve and promote the city's unique cultural history			
Develop a suite of workshops, talks and walks that focus on local history.	Shipwrecks, Semaphore and a Spiritual Labyrinth' walk was delivered at South Arm this quarter. Four walks planned for Q1 2026-27 including a partnership with the Beaker Street Festival.	Community and Culture	ONGOING
Implement the Cultural History Plan to preserve and promote the city's unique cultural history.	The Shag Bay physical / digital interpretation project and the Astor Park project continued this quarter. Work commenced on a new interpretation project at Kangaroo Bay.	Community and Culture	ONGOING

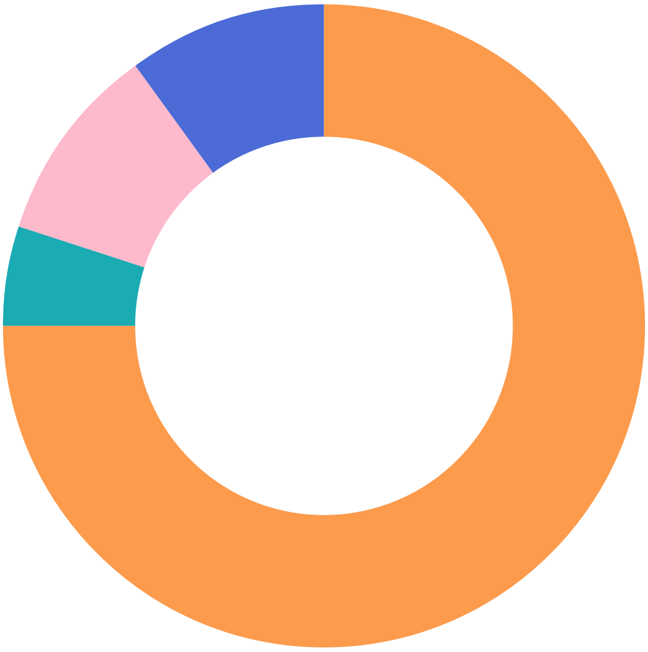
A prosperous and creative city

PRIORITY ACTIVITIES AND INITIATIVES FROM THE ANNUAL PLAN 2025–26	PROGRESS COMMENTS	RESPONSIBLE AREA	STATUS
Manage and maintain heritage listed buildings, places and memorials across Clarence including, the completion of Conservation Management Plans for Council owned buildings.	Not yet commenced.	Infrastructure and Natural Assets	NOT YET COMMENCED
Strategic Plan 3.12 Enhancing Sister City relationships and international linkages as a mechanism to foster and deliver cultural benefits			
Continue to identify opportunities to build new linkages and cultural connects with other cities and international communities.	The 2026 CJF Presents program was confirmed for Q2, bringing artists to Clarence from USA and Japan. Event planning and grant support offered to Oysters Tasmania to deliver an event in Clarence in 2027, with linkages and a likely cultural exchange with sister city Akkeshi.	Community and Culture	ONGOING
Strategic Plan 3.13 Undertaking the development of a Digital Strategy			
Develop a Digital Strategy Implementation Plan.	Awaiting prioritisation.	Information and Data	DEFERRED
Strategic Plan 3.14 Adopting policies and strategies to enhance the quality of life by using emerging technology to improve the efficiency of city infrastructure and services for the benefit of the community, business and visitors			
Continually improve online availability and processes across the business including for regulatory, recruitment and procurement functions.	Efficiency improvements were delivered for customer request and regulatory planning processes within OneCouncil. The development of recruitment processes also continued, and the development of customer complaint processes commenced.	Information and Data	IN PROGRESS
Progress the Replacement Facilities Access System Project. Research, scope and identify options to replace and improve current access systems (including CCTV, key, electronic swipe cards, pin) to council's facilities, buildings, ovals, halls and centres.	Awaiting prioritisation.	Information and Data	DEFERRED
Investigate the provision of an online public facing portal to allow self-service parking infringement information access.	Not yet commenced.	Information and Data	NOT YET COMMENCED
Investigate the use of Licence Plate Recognition (LPR) and AI in parking enforcement with a view to conducting field trials.	Not yet commenced.	Information and Data	NOT YET COMMENCED

An environmentally responsible city

GOAL: Clarence is environmentally responsible, valuing and protecting the natural environment for a sustainable and liveable future.

Progress this quarter:



15	1	2	0	0	2	0
ONGOING	COMPLETED	IN PROGRESS	DEFERRED	OFF TRACK	NOT YET COMMENCED	REPLACED

An environmentally responsible city

PRIORITY ACTIVITIES AND INITIATIVES FROM THE ANNUAL PLAN 2025–26	PROGRESS COMMENTS	RESPONSIBLE AREA	STATUS
Strategic Plan 4.1 Protecting natural assets within council-managed land through the development and review of strategies in relation to bushfire, weed, land and coastal management			
Undertake environmental health sampling and monitoring.	No sampling undertaken during the quarter.	Regulatory Services	ONGOING
Implement the Natural Areas Strategy 2024-2034 and associated actions in Reserve Management Plans.	Ongoing.	Infrastructure and Natural Assets	ONGOING
Implement Bushfire Mitigation Strategy 2024-2034 and associated actions in reserve Bushfire Mitigation Plans.	Ongoing.	Infrastructure and Natural Assets	ONGOING
Continue to review and develop a coastal management framework, including the Coastal Hazards Policy and associated area plans to guide planning and management of coastal assets.	Updated Coastal Hazards Policy Adopted by Council June 2026	Infrastructure and Natural Assets	ONGOING
Continue to implement the Clarence Weed Strategy 2016-2030.	Ongoing.	Infrastructure and Natural Assets	ONGOING
Strategic Plan 4.2 Developing activity plans for natural reserve areas and continuing to work with bushcare, landcare, coastcare and other volunteer groups to implement plans and initiatives			
Continue to review and develop Reserve Management Plans (previously named Reserve Activity Plans) to guide Council and volunteer actions in natural areas.	Ongoing.	Infrastructure and Natural Assets	ONGOING
Continue to support Landcare and other volunteer groups to plan and undertake biodiversity-focused activities throughout the City of Clarence.	Ongoing.	Infrastructure and Natural Assets	ONGOING

An environmentally responsible city

PRIORITY ACTIVITIES AND INITIATIVES FROM THE ANNUAL PLAN 2025–26	PROGRESS COMMENTS	RESPONSIBLE AREA	STATUS
Strategic Plan 4.3 Working collaboratively with relevant agencies to enhance and protect the natural environment			
Provide support to the Derwent Estuary Program.	The environmental health unit provided a draft summary of all sampling and activities relating to beach water quality to the Derwent Estuary Program (DEP) in early June that will form part of the annual DEP recreational water quality report for 2025-26.	Regulatory Services	ONGOING
Continue to collaborate and partner with agencies including the Derwent Estuary Program, NRMSouth and the Department of Natural Resources and Environment to deliver biodiversity-focused programs throughout the City of Clarence.	Ongoing.	Infrastructure and Natural Assets	ONGOING
Strategic Plan 4.4 Encouraging energy conservation and sustainable use of resources through promotion of water and energy conservation initiatives to the community and industry, as well as considering opportunities in relation to emerging or alternative technologies, including energy efficient transport options			
Facilitate and subscribe to a digital Corporate Carbon Accounting software.	Complete.	Infrastructure and Natural Assets	COMPLETED
Investigate Electric Vehicle charging infrastructure install at City of Clarence buildings.	With start dates being confirmed with the successful tenderer, the project schedule is under review. The project is expected to be well underway in Q1 2026-27.	Infrastructure and Natural Assets	IN PROGRESS
Strategic Plan 4.5 Undertaking the development of an Environmental Sustainability Strategy			
Deliver a Waste and Resource Recovery Strategy.	Not yet started.	Infrastructure and Natural Assets	NOT YET COMMENCED
Develop Environmental, Social, and Governance (ESG) guidelines.	Work to commence after the Governance group completes a review of the Code of Tenders and Contracts.	Infrastructure and Natural Assets	NOT YET COMMENCED

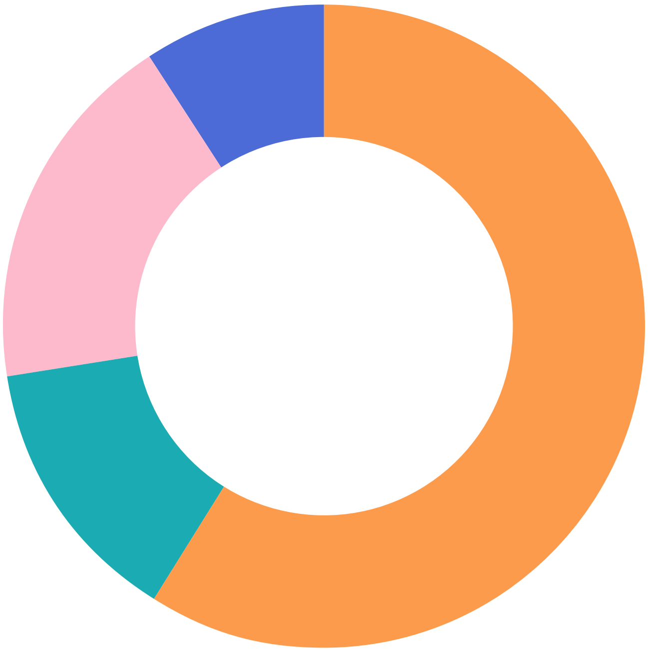
An environmentally responsible city

PRIORITY ACTIVITIES AND INITIATIVES FROM THE ANNUAL PLAN 2025–26	PROGRESS COMMENTS	RESPONSIBLE AREA	STATUS
Strategic Plan 4.6 Developing and implementing local and regional waste management strategies that consider all forms of waste			
Continue to undertake kerbside waste, recycling and green waste collection services.	Ongoing.	Infrastructure and Natural Assets	ONGOING
Continue to deliver community services obligations at Mornington Park Waste Transfer Station.	Ongoing	Infrastructure and Natural Assets	ONGOING
Continue to undertake waste collection from parks, sportsgrounds and roadside litter.	Ongoing.	Infrastructure and Natural Assets	ONGOING
Carry out maintenance of the Lauderdale Rehabilitated Landfill.	Ongoing.	Infrastructure and Natural Assets	ONGOING
Facilitate the installation of Difficult to Recycle stations.	Installation commenced in June and it is expected that this project will be completed in Q1 2026-27.	Infrastructure and Natural Assets	IN PROGRESS
Facilitate educational programs and pathways for communities to dispose of problematic and difficult to recycle materials.	Ongoing.	Infrastructure and Natural Assets	ONGOING
Strategic Plan 4.7 Continuing to provide opportunities for involvement and increased awareness for the care of the local environment			
Facilitate the delivery of community sustainability programs.	Ongoing.	Infrastructure and Natural Assets	ONGOING

Governance and leadership

GOAL: To provide leadership and accessible, responsive, transparent and accountable governance of the city.

Progress this quarter:



13	3	4	0	0	2	0
ONGOING	COMPLETED	IN PROGRESS	DEFERRED	OFF TRACK	NOT YET COMMENCED	REPLACED

Governance and leadership

PRIORITY ACTIVITIES AND INITIATIVES FROM THE ANNUAL PLAN 2025–26	PROGRESS COMMENTS	RESPONSIBLE AREA	STATUS
Strategic Plan 5.1 Responding to the changing needs of the community through leadership, advocacy and best practice governance			
Work with the Youth Network Advisory Group (YNAG) and the Youth Working Group as part of the Community Wellbeing Advisory Committee.	Membership of the Youth Network Advisory Group doubled during the quarter resulting in the group engaging with more young people, particularly at the Clarence Youth Centre. New equipment and uniforms were purchased. YNAG participated in all Youth Week activities and helped conduct survey feedback activities for young people to support the development of the Community Wellbeing Plan.	Community and Culture	ONGOING
Work with the Positive Ageing Working Group as a part of the Community Wellbeing Advisory Committee.	The quarterly meeting was held 16 April and topics discussed included Seniors Month, Dementia Friendly Clarence, open consultations and current age friendly programs.	Community and Culture	ONGOING
Work with the Access and Inclusion Working Group as part of the City Development Advisory Committee.	A meeting was held on 14 April at Rosny Library. Project updates included accessibility information videos, and the Tracks and Trails Audit Project report was tabled for feedback and endorsement. Officers commenced scoping a public facing version of the Tracks and Trails Audit.	Community and Culture	ONGOING
Work with services and organisations by facilitating the Positive Ageing Network (PAN) forum.	The Positive Ageing Network (PAN) meeting was hosted at the Uniting AgeWell Community Hub in Rosny and was attended by representatives from eight organisations and services that support older adults in Clarence. The Red Cross gave a presentation highlighting community EmergencyRedi workshops being held in Clarence and across Tasmania.	Community and Culture	ONGOING
Work with services and organisations by facilitating the Clarence Access and Inclusion Network (CAIN) forum.	The Clarence Access and Inclusion Network (CAIN) meeting was held on 24 June at Howrah Community Centre, attended by sixteen representatives from fourteen different service providers, including one Disability Access and Inclusion Working Group member. The Red Cross gave a presentation highlighting community EmergencyRedi workshops being held in Clarence and across Tasmania.	Community and Culture	ONGOING
Detailed review of procurement procedures and policies with a focus on strategic procurement.	Review and rewrite progressed during the quarter, with consideration being given to including provision for local benefit.	Governance	IN PROGRESS

Governance and leadership

PRIORITY ACTIVITIES AND INITIATIVES FROM THE ANNUAL PLAN 2025–26	PROGRESS COMMENTS	RESPONSIBLE AREA	STATUS
Strategic Plan 5.2 Formulating and maintaining a suite of policies to provide a framework for the establishment and implementation of council's plans, strategies, programs, and services			
Develop a policy register and timeline for review of existing policies.	The policy register, which is a key component of the new whole-of-organisation policy workflow in One Council, is now in use and a pipeline of priority policies is in development.	Strategic Development, Communications, and Engagement	IN PROGRESS
Finalise the development of the City Development Strategy.	Work on this strategy has not yet commenced.	Strategic Development, Communications, and Engagement	NOT YET COMMENCED
Undertake a review of the Strategic Plan 2021-2031.	The Strategic Plan 2025-2035 was adopted by Council in Q3. This quarter the final designed document was completed and is now available on the City of Clarence website.	Strategic Development, Communications, and Engagement	COMPLETED
Undertake a review of the five corporate strategies.	This review has not yet commenced.	Strategic Development, Communications, and Engagement	NOT YET COMMENCED
Strategic Plan 5.3 Continuing to focus on providing transparency in our decision-making processes			
Finalise development of, and implement the Communications, Media and Marketing Strategy.	The strategy continued to guide the direction of the Communications team during the quarter and budget for projects in the strategy has been requested in the 2026-27 budget.	Strategic Development, Communications, and Engagement	IN PROGRESS
Continue to provide up-to-date economic and social data as well as research into specific sectors, industries and locations to support projects and decision-making in our city.	Council officers participated in the Future Population Network organised by the Local Government Association of Tasmania, as well as other industry networks to stay informed of emerging issues and industry developments. The Economic Development team continued to provide economic insights, industry updates and data to support internal teams and the broader community.	Strategic Development, Communications, and Engagement	ONGOING
Continue to provide informed, evidenced-based decision-making, in line with adopted delegations, to fulfil our statutory responsibilities in a timely manner.	Continue to provide informed, evidenced-based decision-making, in line with adopted delegations, to fulfil our statutory responsibilities in a timely manner.	City Planning	ONGOING

Governance and leadership

PRIORITY ACTIVITIES AND INITIATIVES FROM THE ANNUAL PLAN 2025–26	PROGRESS COMMENTS	RESPONSIBLE AREA	STATUS
Strategic Plan 5.4 Communicating with our community about what we do			
Continue to provide timely and relevant information via website, newsletter, print and digital media, and various special interest publications.	Officers continued to provide timely information about City of Clarence activities across the website, social media, newsletters, special interest publications and news media.	Strategic Development, Communications, and Engagement	ONGOING
Establish an Electronic Direct Mail (EDM) newsletter to be distributed monthly to a subscriber base.	Actions to further this project have been taken, namely the strategic reduction in the number of printed Clarence News newsletters distributed, and the push to have more ratepayers receive their rates by email in order to build an accurate database.	Strategic Development, Communications, and Engagement	IN PROGRESS
Strategic Plan 5.5 Engaging with our community and stakeholders through the continued implementation of our Community Engagement Policy			
Expand the capability and function of Your Say Clarence platform to provide best possible user experience.	New tools and ways of presenting information were investigated to enhance the user experience and achieve more informed engagement outcomes.	Strategic Development, Communications, and Engagement	ONGOING
Develop an evaluation framework for engagement, including individual projects and overall practice.	Further education of the Stakeholder and Community Engagement Framework took place with project teams.	Strategic Development, Communications, and Engagement	COMPLETED
Continue to engage in community consultation on major policy issues and projects.	Community engagements open during Q3 were the Community Wellbeing Plan, Dog Management Policy, FOGO, Waste and Litter survey, and Wisteria Development Planning Request.	Strategic Development, Communications, and Engagement	ONGOING
Refine and enhance best-practice community consultation across the organisation.	Further research into best practice community engagement was undertaken and education with project teams took place in order to provide the most effective community engagement experience for each engagement.	Strategic Development, Communications, and Engagement	ONGOING

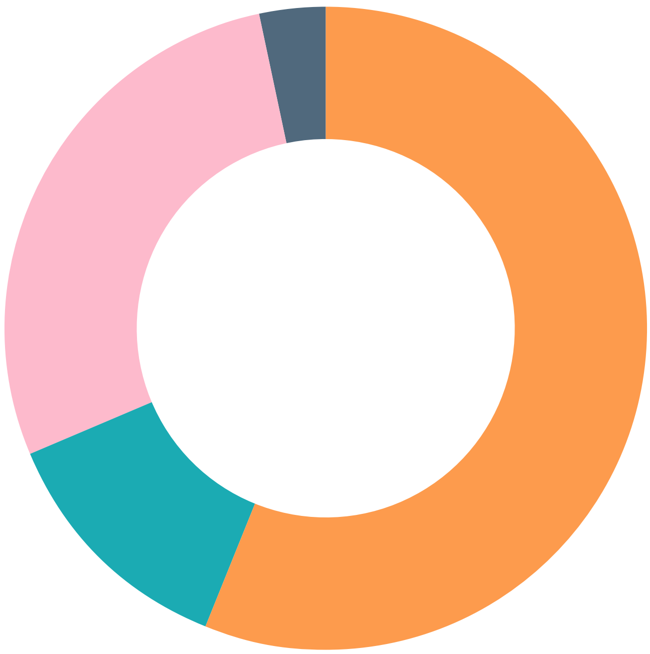
Governance and leadership

PRIORITY ACTIVITIES AND INITIATIVES FROM THE ANNUAL PLAN 2025–26	PROGRESS COMMENTS	RESPONSIBLE AREA	STATUS
Strategic Plan 5.6 Establishing strategic partnerships to facilitate greater opportunities			
Continue to develop relationships with Ten Days on the Island, Cygnet Folk Festival, Beaker Street Festival, Dark Mofo and Melbourne International Jazz Festival.	Major exhibition delivered in Q4 with Dark Mofo. Partnership events slated for delivery in Q1 2026-27 include Festival of Voices and Beaker Street.	Community and Culture	ONGOING
Strategic Plan 5.8 Maintaining and continuously reviewing performance monitoring frameworks to ensure identified strategic goals are achieved			
Undertake community and business research to track key success and sentiment metrics to be utilised in various strategies and plans across the organisation.	This project was completed in November 2025 and the report continues to help inform City of Clarence strategies and plans.	Strategic Development, Communications, and Engagement	COMPLETED
Produce and review performance reports.	Council officers produced the January to March Quarterly Report. Officers also produced a revised Annual Plan, updated to align with the new Strategic Plan 2025-2035, both of which were adopted by Council in this quarter. Officers continued to work on corporate planning to achieve greater alignment across the organisation with the new Strategic Plan.	Strategic Development, Communications, and Engagement	ONGOING
Strategic Plan 5.9 Providing, and representing the community at, civic and ceremonial functions			
Provide, and represent the community at, civic and ceremonial functions.	Two citizenship ceremonies were held this quarter, with 96 conferees attending in total.	Strategic Development, Communications, and Engagement	ONGOING

Assets and resources

GOAL: To efficiently and effectively manage our financial, human and property resources to attain strategic goals and meet statutory obligations.

Progress this quarter:



18	4	9	1	0	0	0
ONGOING	COMPLETED	IN PROGRESS	DEFERRED	OFF TRACK	NOT YET COMMENCED	REPLACED

Assets and resources

PRIORITY ACTIVITIES AND INITIATIVES FROM THE ANNUAL PLAN 2025–26	PROGRESS COMMENTS	RESPONSIBLE AREA	STATUS
Strategic Plan 6.1 Maintaining a financially sustainable organisation			
New Proceeds of Property Disposals Policy.	This policy work is deferred and will recommence in collaboration with the Governance group to present to the Council in Q3 2026-27.	Financial Management	DEFERRED
Undertake yearly review of council's 10-Year Financial Management Plan.	The plan underwent an annual review for 2025-26.	Financial Management	COMPLETED
Undertake detailed review and revaluation of Parks and Recreation infrastructure asset class.	The review and revaluation of Parks and Recreation infrastructure asset class is in the final stages and will be completed with the annual accounts, due for completion Q1 2026-27.	Financial Management	IN PROGRESS
Strategic Plan 6.2 Maintaining council in a sound financial position			
Review KPIs to ensure they remain relevant and enable oversight of key strategic issues and risks.	The review of KPIs continued and will be completed with the annual accounts which are due for completion in Q1 2026-27.	Financial Management	IN PROGRESS
Strategic Plan 6.3 Making affordable and equitable rates and charges			
Undertake an ongoing review of fees and charges to optimise extensive fee structure – in particular if fees are GST applicable or not.	Fees and Charges Schedule and new amended policy were adopted by Council in June 2026.	Financial Management	COMPLETED
Continual review of rating structure in particular rural properties including rural rebate.	These changes were introduced in the new Rates and Charges Policy which was adopted by Council in June 2026.	Financial Management	COMPLETED
Strategic Plan 6.4 Having effective control of financial risk			
Undertake internal audit reviews as required by Audit Panel and implement initiatives as identified.	Internal Audit reviews are ongoing and will be completed in 2026-27.	Financial Management	IN PROGRESS
Continue with the ongoing program of insurance reviews for council infrastructure.	This was completed with our new insurance policy released in June 2026.	Financial Management	COMPLETED

Assets and resources

PRIORITY ACTIVITIES AND INITIATIVES FROM THE ANNUAL PLAN 2025–26	PROGRESS COMMENTS	RESPONSIBLE AREA	STATUS
Strategic Plan 6.5 Developing and implementing a Workforce Development Plan to ensure we have the right people in the right place at the right time			
Deliver on the priorities outlined in the City of Clarence Workforce Plan by implementing key initiatives and activities in accordance with the implementation plan.	All Enterprise Agreement benefits have been implemented. Focus continues on strengthening leadership and management capability, alongside ongoing review and update of people policies and procedures. These activities ensure alignment with organisational priorities and support workforce stability, capability development, and consistent employment practices.	People, Safety, and Culture	ONGOING
Strategic Plan 6.6 Maintaining a positive, values-based work environment			
Foster a positive, values-based work environment by actively collaborating with the workforce to deliver on the priorities identified in the City of Clarence Workforce Plan.	Collaboration with the workforce remains a key focus, with ongoing engagement through policy reviews and employee committee supporting delivery of Workforce Plan priorities. Consultation and communication activities continue to ensure employee perspectives are heard and reflected, reinforcing a positive, values-based work environment.	People, Safety, and Culture	ONGOING
Strategic Plan 6.7 Providing an equal opportunity workplace			
Promote an equal opportunity workplace by delivering on the priorities identified in the City of Clarence Workforce Plan.	This activity is ongoing and activities are carried out as per the Workforce Plan.	People, Safety, and Culture	ONGOING
Strategic Plan 6.8 Fostering an environment that encourages staff development and continuous learning to strengthen workforce capabilities			
Foster an environment that supports officers development and continuous learning by implementing initiatives identified in the City of Clarence Workforce Plan.	Activities continue to progress in line with the Workforce Plan. Leadership and management capability has been strengthened with most of the senior leadership team and team leaders having completed development course	People, Safety, and Culture	ONGOING

Assets and resources

PRIORITY ACTIVITIES AND INITIATIVES FROM THE ANNUAL PLAN 2025–26	PROGRESS COMMENTS	RESPONSIBLE AREA	STATUS
Strategic Plan 6.9 Fostering a culture of creativity and innovation in expressing and realising ideas			
Foster a culture of creativity and innovation by engaging employees in priorities identified in the City of Clarence Workforce Plan.	Focus has shifted to identifying and supporting practical innovation opportunities across the organisation. Initiatives such as 'dogs in the workplace' demonstrate a proactive approach to enhancing workplace experience. Employee committees remain an important avenue for ideas, alongside broader engagement, supporting creative, employee-driven initiatives aligned with Workforce Plan priorities.	People, Safety, and Culture	ONGOING
Strategic Plan 6.10 Providing safe and healthy workplaces			
Proactively review and assess the Work Health and Safety (WHS) risk environment to support a safe, informed workforce, and ensure continued compliance with ISO 45001:2018. Undertake regular internal audits and reviews of the Safety Management System to evaluate the effectiveness of existing controls and identify opportunities for improvement.	A draft Psychological Safety Plan was developed, ready for staff consultation. Work is underway across Groups to review work design and practices to improve psychological safety. Engagement with teams has identified key WHS risks, with mitigation strategies being reviewed and strengthened to support continuous improvement of the Safety Management System.	People, Safety, and Culture	ONGOING
Strategic Plan 6.11 Effectively administering compliance with statutory obligations, legal responsibilities and governance standards			
Review Dog Management Policy and implement any changes.	Consultation report was prepared, ready for Council workshop in July.	Regulatory Services	IN PROGRESS
Develop a Cat Management Policy.	The Richmond cat project in conjunction with TenLives, and the Sandford cat project are underway.	Regulatory Services	IN PROGRESS
Increase dog registration levels within the city to maximise compliance with the DCA2000.	The dog registration period commenced during this quarter.	Regulatory Services	IN PROGRESS
Act as permit authority through issuing permits, certificates, notices and orders, and by maintaining building/plumbing registers.	This is an ongoing activity throughout the financial year ensuring that the Customer Service Charter is followed for timeframes.	Regulatory Services	ONGOING

City of Clarence

Assets and resources

PRIORITY ACTIVITIES AND INITIATIVES FROM THE ANNUAL PLAN 2025–26	PROGRESS COMMENTS	RESPONSIBLE AREA	STATUS
Strategic Plan 6.11 Effectively administering compliance with statutory obligations, legal responsibilities and governance standards (continued)			
Provide information, assistance and support regarding building/ plumbing matters.	This is an ongoing activity throughout the financial year ensuring that the Customer Service Charter is followed for timeframes.	Regulatory Services	ONGOING
Ensure compliance so buildings are safe, energy efficient and meet permit conditions and relevant standards.	This is an ongoing activity throughout the financial year ensuring that the Customer Service Charter is followed for timeframes.	Regulatory Services	ONGOING
Review work processes and improve system performance for regulatory groups.	This is an ongoing activity throughout the financial year by promoting continuous improvement of work processes.	Regulatory Services	ONGOING
Bring outstanding building and plumbing permits to completion.	This is an ongoing activity throughout the financial year by promoting continuous improvement of work processes.	Regulatory Services	ONGOING
Continue to enforce compliance with the requirements of the Tasmanian Planning Scheme – Clarence in fulfilment of our statutory obligations.	Delivery dependent upon external applications – intermittent review process based on establishment of precedence or as per legislative changes.	City Planning	ONGOING
Continue to undertake assessment of statutory applications for planning scheme amendments, subdivision, development and use, and associated sealing of final plans and issuing of certificates.	Delivery dependent upon external applications - intermittent review process based on establishment of precedence or as per legislative changes.	City Planning	ONGOING
Continue to defend City of Clarence decisions in appeals and matters before the Tasmanian Civil and Administrative Tribunal.	Delivery dependent upon external applications – intermittent review process based on establishment of precedence or as per legislative changes.	City Planning	ONGOING
Continue to represent City of Clarence in matters before the Tasmanian Planning Commission and other assessment panels.	Delivery dependent upon external applications – intermittent review process based on establishment of precedence or as per legislative changes.	City Planning	ONGOING

Assets and resources

PRIORITY ACTIVITIES AND INITIATIVES FROM THE ANNUAL PLAN 2025–26	PROGRESS COMMENTS	RESPONSIBLE AREA	STATUS
Strategic Plan 6.12 Ensuring appropriate management of risk to reduce exposure associated with council's operations and activities			
Review of Business Continuity Plan (BCP) including practical exercises to test the BCP and respond to changing environments.	The draft BCP Policy was presented to the Audit Panel for review.	Governance	IN PROGRESS
Review risk registers to ensure the City of Clarence responds to existing, emerging and changing risks.	The strategic risk register was presented to Audit Panel. In May 2026 council officers attended a MAV Insurance forum on event management risks. The MAV forums provide opportunities to council officers to connect directly with subject matter risk experts.	Governance	ONGOING
Cyber Security Risk Management.	Enhancements to the organisation's cyber security controls were implemented at the end of May 2026. These enhancements will be in place for a 12-month period to ensure the model's effectiveness, adaptability, and alignment with evolving organisational requirements before progressing to long-term procurement in January 2027.	Information and Data	ONGOING
Digitise City of Clarence Records.	The quality assurance processes for the replacement digitised records has continued. Alignment with OSA requirements for physical record volumes has improved over the quarter via a continuing disposal program. A scan-on-demand project is being defined for the management of all remaining physical record volumes.	Information and Data	IN PROGRESS
Replace council fleet analogue radios.	The specifications were adjusted in line with recently updated operational requirements. Procurement is yet to be scheduled.	Information and Data	IN PROGRESS
Strategic Plan 6.13 Delivering a range of regulatory services in relation to environmental health, development assessment and approval, building and plumbing compliance, environmental and public health, animal control, parking and public places			
Continue to deliver regulatory programs, including identifying and implementing opportunities to improve customer accessibility to information and online lodgement options.	This is an ongoing activity throughout the financial year by promoting continuous improvement of work processes.	Regulatory Services	ONGOING

Youth Week colour run event.

Reports

Statement of Financial Position
as at 30 June 2026

	30 JUNE 2026 $'000	30 JUNE 2025 $'000
Cash and investments	92,517	81,535
Debtors	3,399	4,206
Prepayments	512	827
Other current assets	1,974	1,390
Total current assets	**98,402**	**87,958**
Land	159,550	159,550
Land under roads	415,973	415,973
Buildings	110,949	67,602
Roads	329,834	330,320
Waste management	1,610	1,610
Drainage	259,712	255,639
Plant and equipment	3,885	2,615
Parks equipment	38,191	33,905
Work in progress	28,956	28,599
Right of use assets	5,639	3,595
Receivables	787	774
Ownership interest in associates	21,007	20,195
Investment in TasWater	183,579	183,579
Total non-current assets	**1,559,672**	**1,503,956**
Total assets	**1,658,074**	**1,591,914**
Payables	5,343	5,378
Trust funds and deposits	2,479	2,824
Contract liabilities	969	2,019
Lease liabilities	1,064	1,064
Provisions	3,229	3,940
Total current liabilities	**13,084**	**15,225**
Interest bearing loans	9,392	10,010
Leases	4,797	2,652
Provisions	1,115	1,108
Total non-current liabilities	**15,304**	**13,770**
Total liabilities	**28,388**	**28,995**
Total net assets	**1,629,686**	**1,562,919**
Accumulated surplus	722,816	700,640
Reserves	906,870	862,279
Total equity	**1,629,686**	**1,562,919**

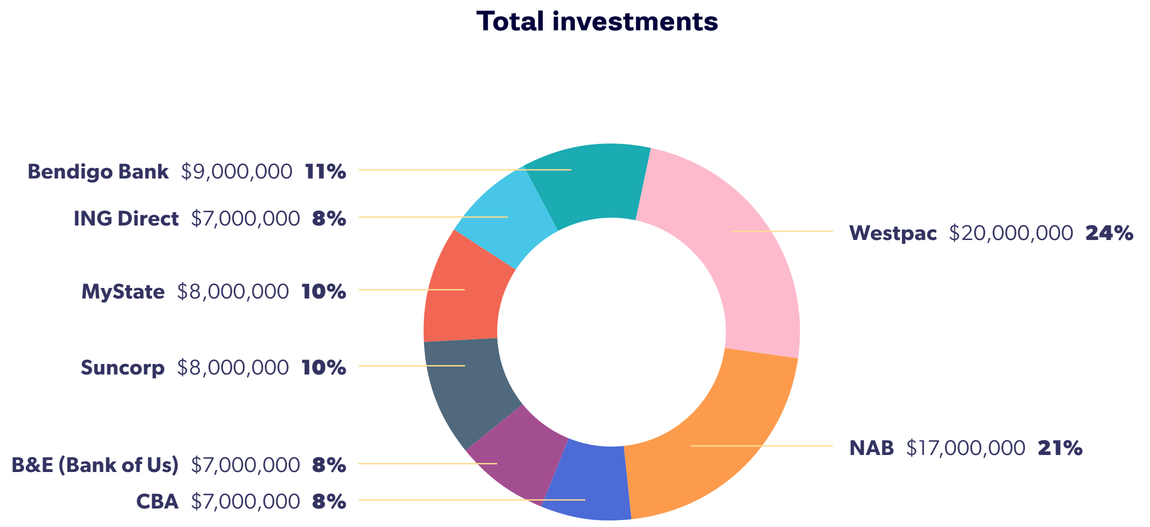
Note: This Statement of Financial Position has been prepared for management information only and is not intended to reflect the full requirements of applicable accounting standards.

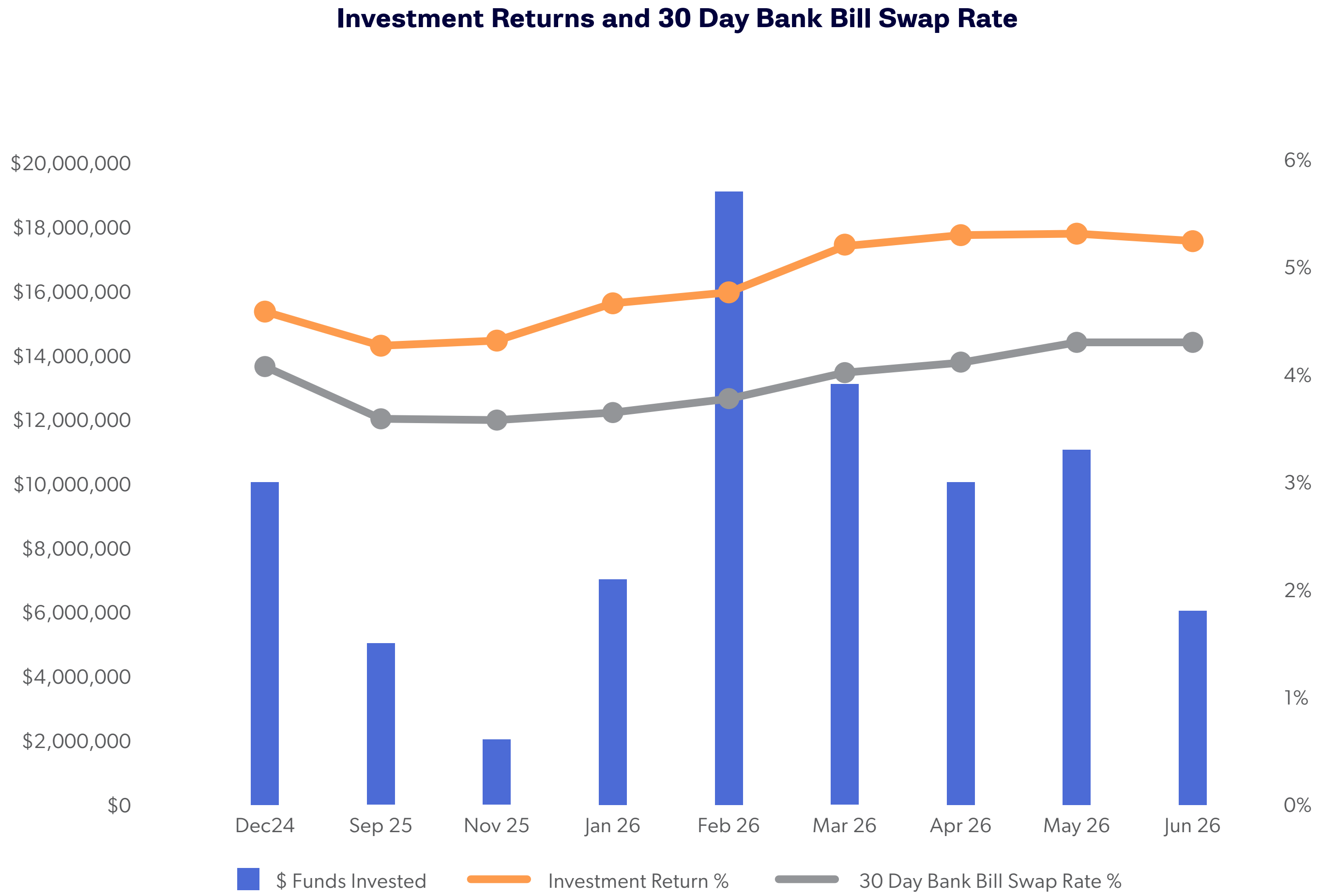
City of Clarence

Summary of Program Performance Recurrent Expenditure and Income
1 July 2025 to 30 June 2026

	BUDGET $'000	ACTUAL $'000	VARIANCE $'000
Revenues			
Rates	71,579	71,406	(173)
Fire Rates	7,471	7,440	(31)
Fees & Charges	7,836	8,993	1,157
Interest	3,071	4,344	1,273
Government Subsidies	4,997	5,273	276
Grants	3,972	3,972	-
Dividends	2,654	2,875	221
Contributions of Capital	480	567	87
Capital Grants	4,515	4,515	-
Other Revenue	2,886	3,149	263
Total Revenues	**109,461**	**112,534**	**3,073**
Expenses			
Employee Costs	36,360	33,857	2,503
Depreciation	9,988	9,988	-
Materials	1,619	1,487	132
Contracts	15,827	14,900	927
Operating Lease	2,326	2,515	(189)
Electricity	1,051	966	85
Other Expenses	20,822	20,655	167
State Government Charges & Levies	8,737	8,660	77
Insurance	1,015	836	179
Total Expenses	**97,745**	**93,864**	**3,881**
Net Total	**11,716**	**18,670**	**6,954**

Investment Performance
as at 30 June 2026

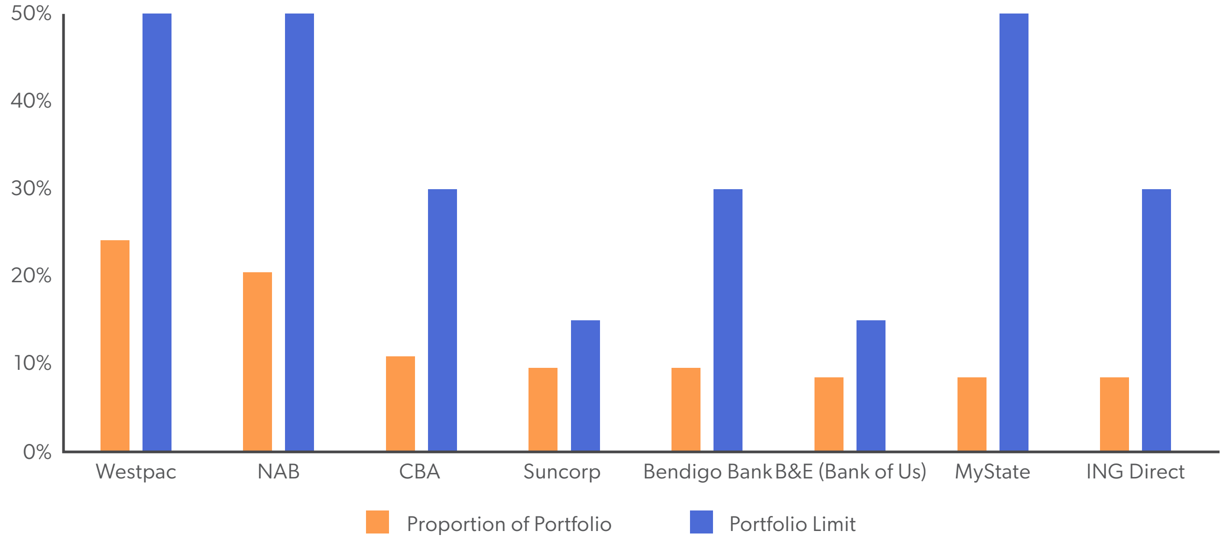




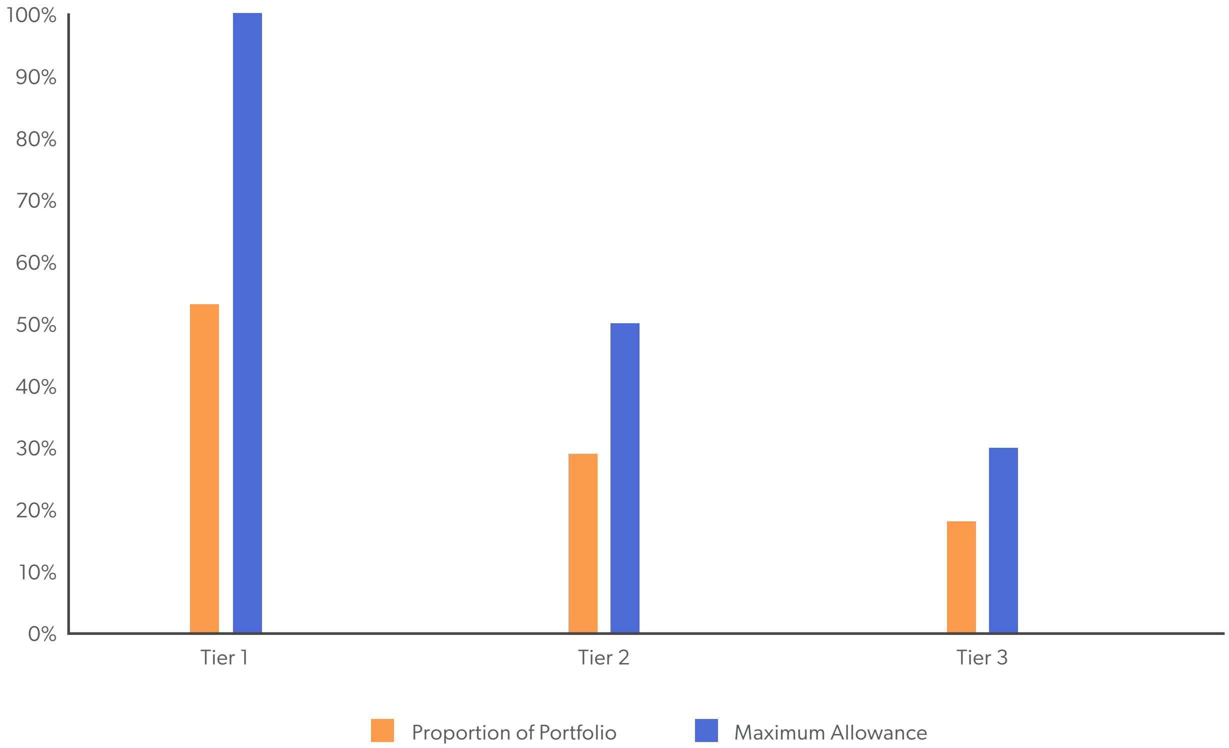
City of Clarence

Investment Performance
as at 30 June 2026

Actual Holdings to Maximum Holdings by Institution



Actual Holdings to Maximum Holdings by Investment Category



Councillor Attendance
1 April to 30 June 2026

The following is a statement of the attendance of Councillors at Council Meetings during Quarter 4, April to June 2026.

	Meetings held	Meetings attended
Councillor / Mayor Blomeley	8	8
Councillor Chong[2]	8	7
Councillor Darko	8	7
Councillor Goyne[1]	8	7
Councillor Hulme	8	8
Councillor Hunter	8	8
Councillor James	8	8
Councillor Kennedy[5]	8	7
Councillor Mulder	8	8
Councillor Ritchie[6]	8	6
Councillor Walker[3]	8	6
Councillor Warren[4]	8	8

Leave of Absence approved

1. Leave of Absence granted for the Council Meeting of 20 April 2026.
2. Leave of Absence granted for the period 21 April to 3 May 2026.
3. Leave of Absence granted for the Council Meeting of 11 May 2026.
4. Leave of Absence granted for the period 12 to 21 May 2026.
5. Leave of Absence granted for the period 18 to 22 May 2026.
6. Leave of Absence granted for the period 25 June to 1 July 2026.

Councillors' Professional Development

Nil.

Working with Vulnerable People Registration

At its meeting of 25 July 2022, Council resolved to establish a voluntary register of Councillors who have supplied details of a current Working with Vulnerable People ID Card, with the names of those Councillors published in both quarterly and annual reports.

The following Councillors are included on the Working with Vulnerable People Register:

- Cr Brendan Blomeley, Mayor
- Cr Allison Ritchie, Deputy Mayor
- Cr Heather Chong
- Cr Daniel Hulme
- Cr Bree Hunter
- Cr James Walker

Councillor Allowances and Entitlements
1 April to 30 June 2026

	CR BLOMELEY		CR CHONG		CR DARKO		CR GOYNE	
	QUARTER	YTD	QUARTER	YTD	QUARTER	YTD	QUARTER	YTD
Allowances – Councillors	8,658.90	35,707.55	8,658.90	35,707.55	8,658.90	35,707.55	8,658.90	35,707.55
Allowances – Mayor	21,645.72	89,262.78						
Allowances – Deputy Mayor								
Mayoral Vehicle	6,918.64	23,237.69						
Total Allowances	**37,223.26**	**148,208.02**	**8,658.90**	**35,707.55**	**8,658.90**	**35,707.55**	**8,658.90**	**35,707.55**
Consumables	129.00	167.00		**197.82**				
LGAT/Conferences/ Professional Development Training								
Conferences/Training/ Functions/Study Tours		17.85		45.00				
Significant Professional Development Programme								
Memberships/ Subscriptions	100.31	949.31						
IT and Communications Equipment								
Telephone and Internet	869.24	3,926.04						
Travelling Expenses (Private Vehicle, Uber and Taxi Fares)	591.48	2,069.22	1,156.40	2,169.10				
Carer Support							225.00	225.00
Total Entitlements	**1,690.03**	**7,129.42**	**1,156.40**	**2,411.92**	**-**	**-**	**225.00**	**225.00**
Total	**38,913.29**	**155,337.44**	**9,815.30**	**38,119.47**	**8,658.90**	**35,707.55**	**8,883.90**	**35,932.55**

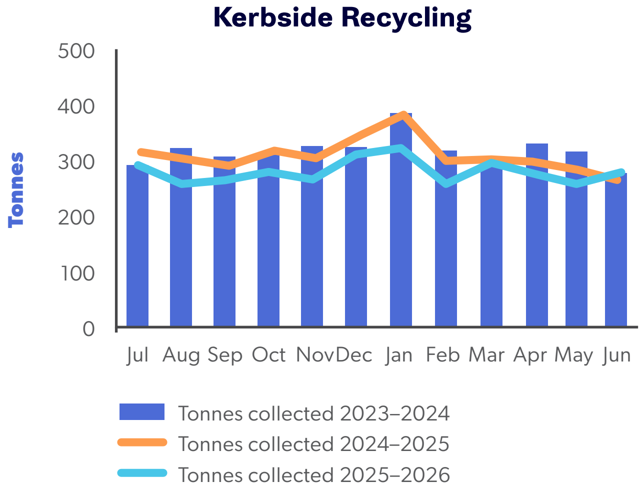
	CR HULME		CR HUNTER		CR JAMES		CR KENNEDY	
	QUARTER	YTD	QUARTER	YTD	QUARTER	YTD	QUARTER	YTD
Allowances – Councillors	8,658.90	35,707.55	8,658.90	35,707.55	8,658.90	35,707.55	8,658.90	35,707.55
Allowances – Mayor								
Allowances – Deputy Mayor								
Mayoral Vehicle								
Total Allowances	**8,658.90**	**35,707.55**	**8,658.90**	**35,707.55**	**8,658.90**	**35,707.55**	**8,658.90**	**35,707.55**
Consumables								
LGAT/Conferences/ Professional Development Training				920.00				
Conferences/Training/ Functions/Study Tours		959.29						
Significant Professional Development Programme								
Memberships/ Subscriptions								
IT and Communications Equipment								
Telephone and Internet	153.43	331.13	305.00	855.00	230.30	1,226.64		
Travelling Expenses (Private Vehicle, Uber and Taxi Fares)	197.42	466.92	723.37	1,248.06				
Carer Support								
Total Entitlements	**350.85**	**1,757.34**	**1,028.37**	**3,023.06**	**230.30**	**1,226.64**	**-**	**-**
Total	**9,009.75**	**37,464.89**	**9,687.27**	**38,730.61**	**8,889.20**	**36,934.19**	**8,658.90**	**35,707.55**

Councillor Allowances and Entitlements
1 April to 30 June 2026 (continued)

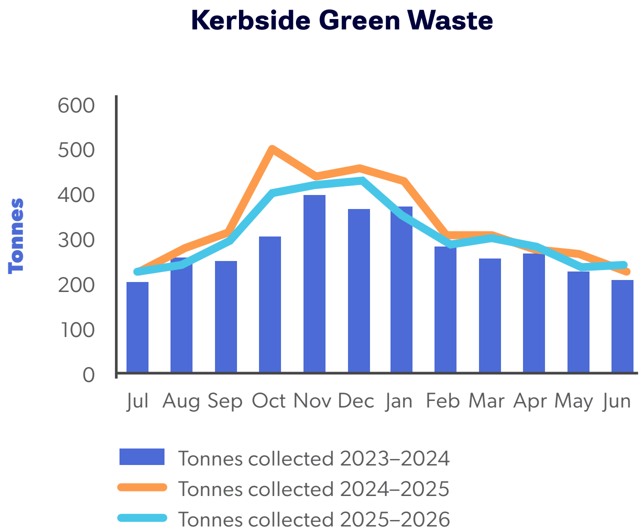
	CR MULDER		CR RITCHIE		CR WALKER		CR WARREN	
	QUARTER	YTD	QUARTER	YTD	QUARTER	YTD	QUARTER	YTD
Allowances – Councillors	8,658.90	35,707.55	8,658.90	35,707.55	8,658.90	35,707.55	8,658.90	35,707.55
Allowances – Mayor								
Allowances – Deputy Mayor			6,016.38	24,810.38				
Mayoral Vehicle								
Total Allowances	**8,658.90**	**35,707.55**	**14,675.28**	**60,517.93**	**8,658.90**	**35,707.55**	**8,658.90**	**35,707.55**
Consumables	353.00	386.42						
LGAT/Conferences/ Professional Development Training						9,300.00		
Conferences/Training/ Functions/Study Tours			150.00	150.00		400.00		
Significant Professional Development Programme								
Memberships/ Subscriptions								
IT and Communications Equipment		312.00						
Telephone and Internet	903.00	2,268.00				492.50		
Travelling Expenses (Private Vehicle, Uber and Taxi Fares)	870.24	1,838.48	6,473.19	14,148.15		595.60		
Carer Support								
Total Entitlements	**2,126.24**	**4,804.90**	**6,623.19**	**14,298.15**	**-**	**10,788.10**	**-**	**-**
Total	**10,785.14**	**40,512.45**	**21,298.47**	**74,816.08**	**8,658.90**	**46,495.65**	**8,658.90**	**35,707.55**

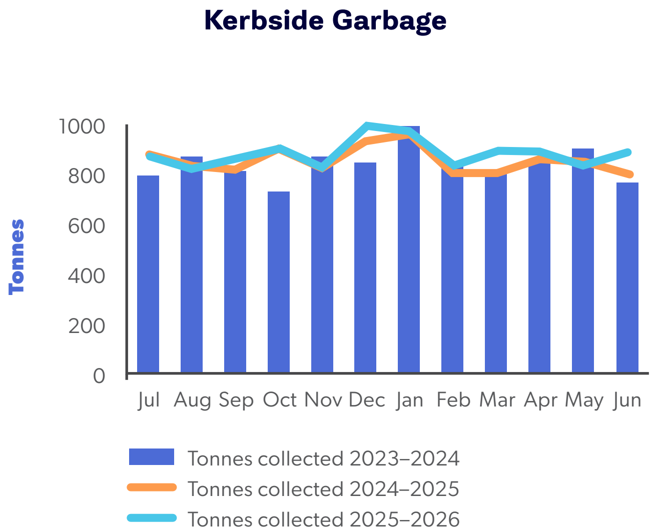
	TOTAL	
	QUARTER	YTD
Allowances – Councillors	103,906.80	428,490.60
Allowances – Mayor	21,645.72	89,262.78
Allowances – Deputy Mayor	6,016.38	24,810.38
Mayoral Vehicle	6,918.64	23,237.69
Total Allowances	**138,487.54**	**565,801.45**
Consumables	482.00	751.24
LGAT/Conferences/ Professional Development Training	-	10,220.00
Conferences/Training/ Functions/Study Tours	150.00	1,572.14
Significant Professional Development Programme	-	-
Memberships/ Subscriptions	100.31	949.31
IT and Communications Equipment	-	312.00
Telephone and Internet	2,460.97	9,099.31
Travelling Expenses (Private Vehicle, Uber and Taxi Fares)	10,012.10	22,535.53
Carer Support	225.00	225.00
Total Entitlements	**13,430.38**	**45,664.53**
Total	**151,917.92**	**611,465.98**

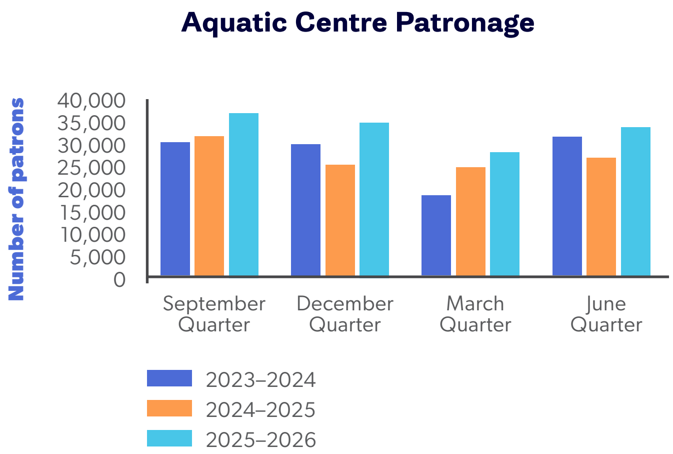
Key metrics


Kerbside Recycling
Tonnes
500
400
300
200
100
0
Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun
Tonnes collected 2023–2024
Tonnes collected 2024–2025
Tonnes collected 2025–2026

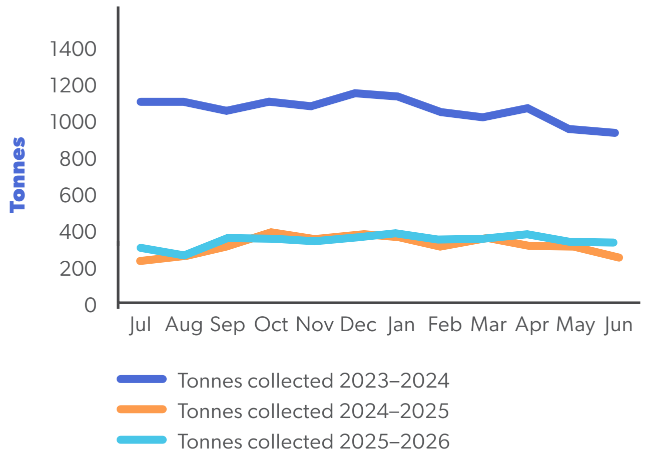

Tree Removals and approvals
Number
30
25
20
15
10
5
0
Sep 2025 Dec 2025 Mar 2026 Jun 2026
Trees removed for risk reasons
Trees approved for removal
Applications refused


Kerbside Green Waste
Tonnes
600
500
400
300
200
100
0
Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun
Tonnes collected 2023–2024
Tonnes collected 2024–2025
Tonnes collected 2025–2026


Kerbside Garbage
Tonnes
1000
800
600
400
200
0
Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun
Tonnes collected 2023–2024
Tonnes collected 2024–2025
Tonnes collected 2025–2026

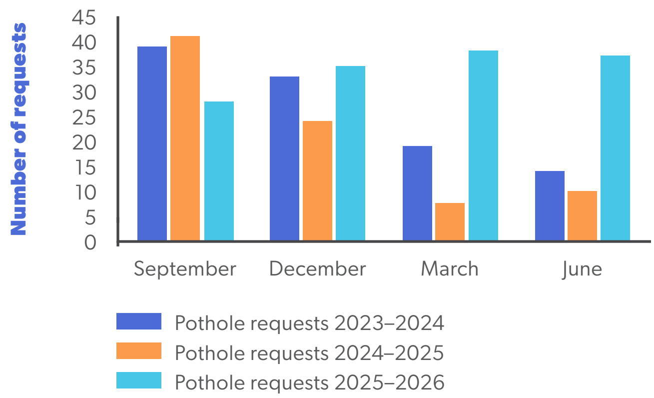

Aquatic Centre Patronage
Number of patrons
40,000
35,000
30,000
25,000
20,000
15,000
10,000
5,000
0
September Quarter
December Quarter
March Quarter
June Quarter
2023–2024
2024–2025
2025–2026

Kerbside Hard Waste Collection

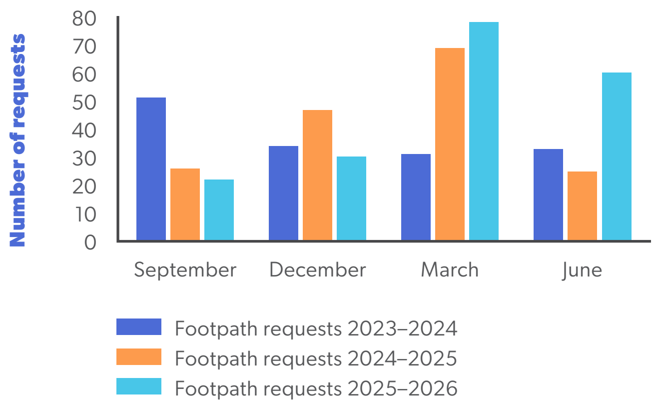


Comments: Council no longer pays a CSO fee on general or mixed loads anymore.

Pothole Maintenance Requests

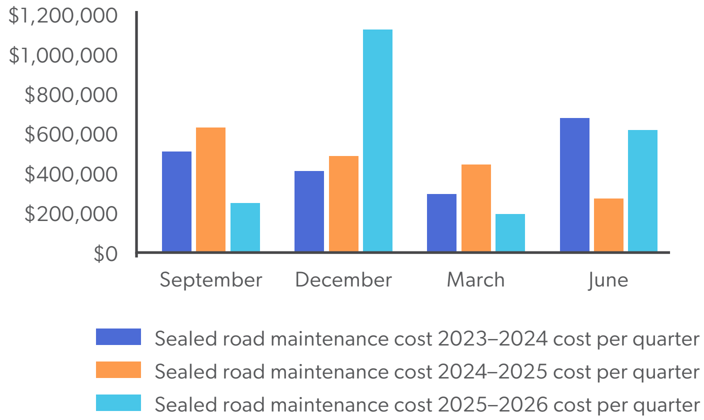


Footpath Maintenance Requests

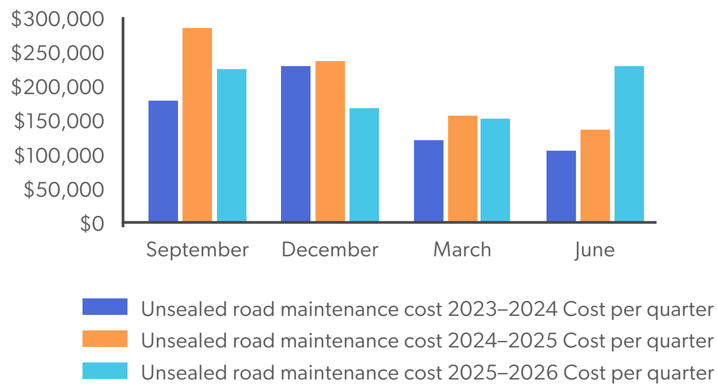


Comments: Footpath requests are inspected in accordance with council's adopted risk assessment for footpath trip hazards.

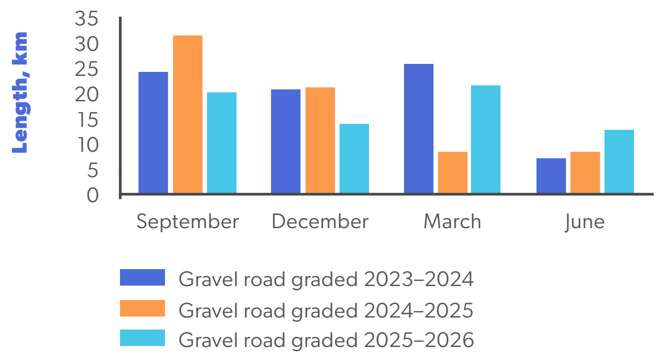
Sealed Road Maintenance Cost



Unsealed Road Maintenance Cost



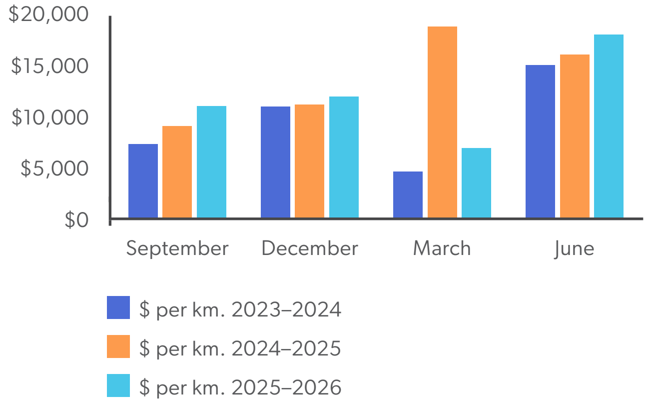
Unsealed Length of Road Graded



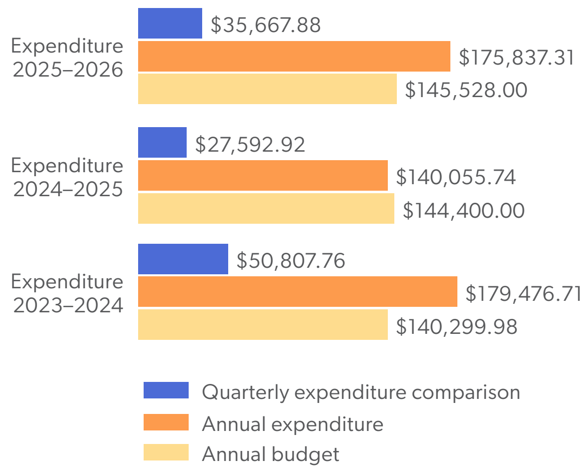
Comments: Gravel road grading determined on condition and inspection. Not all roads are graded within the same period.

City of Clarence

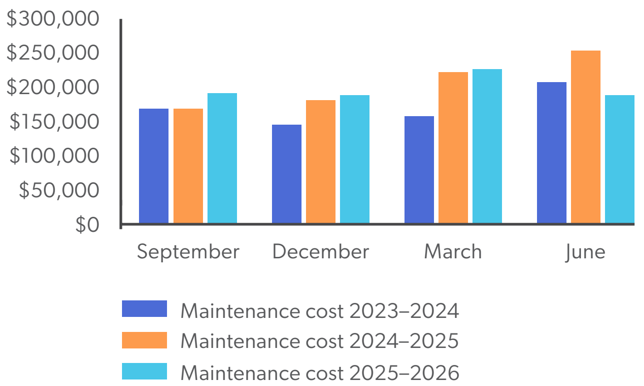
Unsealed Maintenance Cost per km of Road Graded



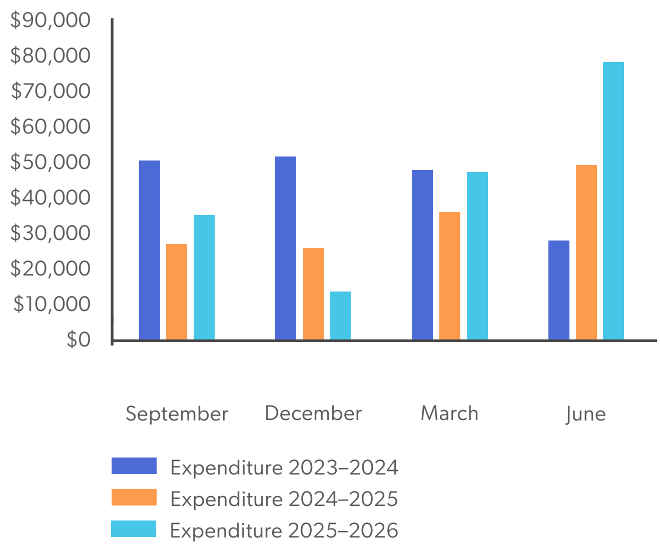
Vandalism and Graffiti Expenditure Comparison



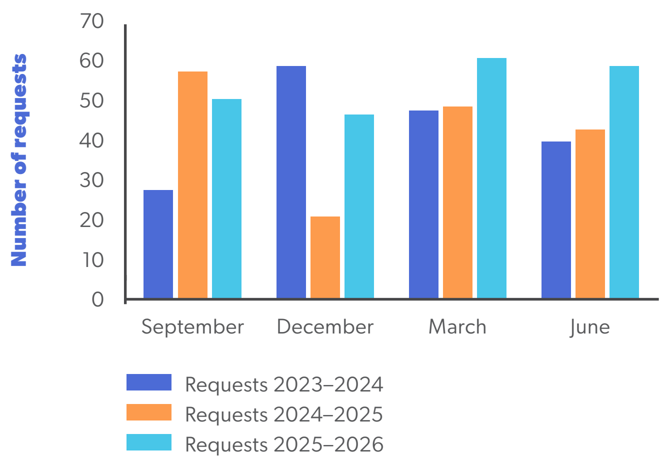
Stormwater Maintenance Costs

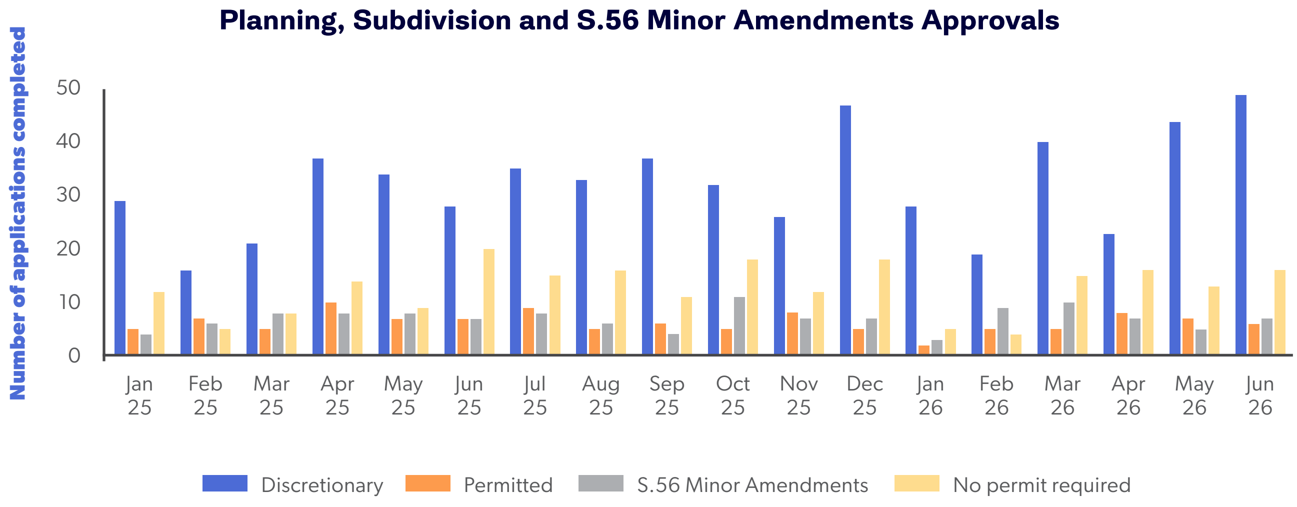


Vandalism and Graffiti Costs per Quarter

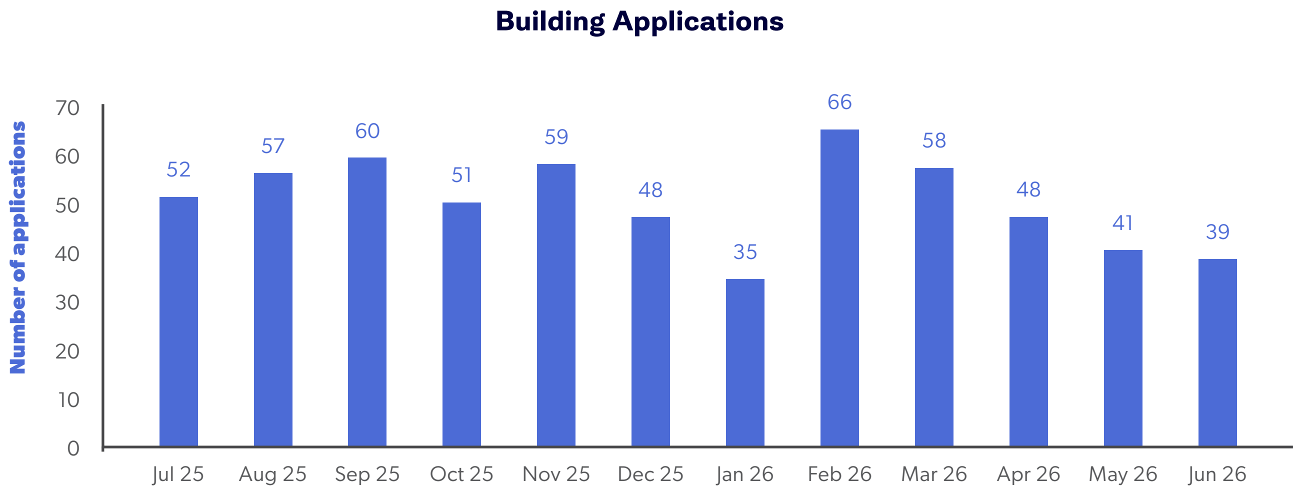


Stormwater Requests

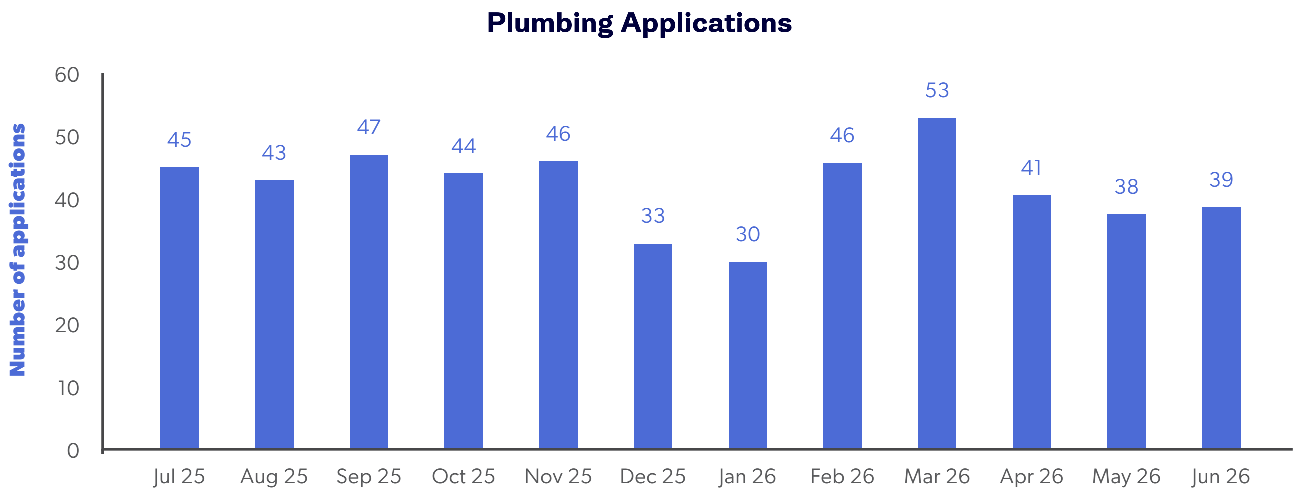




Planning, Subdivision and S.56 Minor Amendments Approvals
Number of applications completed
50
40
30
20
10
0
Jan 25
Feb 25
Mar 25
Apr 25
May 25
Jun 25
Jul 25
Aug 25
Sep 25
Oct 25
Nov 25
Dec 25
Jan 26
Feb 26
Mar 26
Apr 26
May 26
Jun 26
Discretionary
Permitted
S.56 Minor Amendments
No permit required

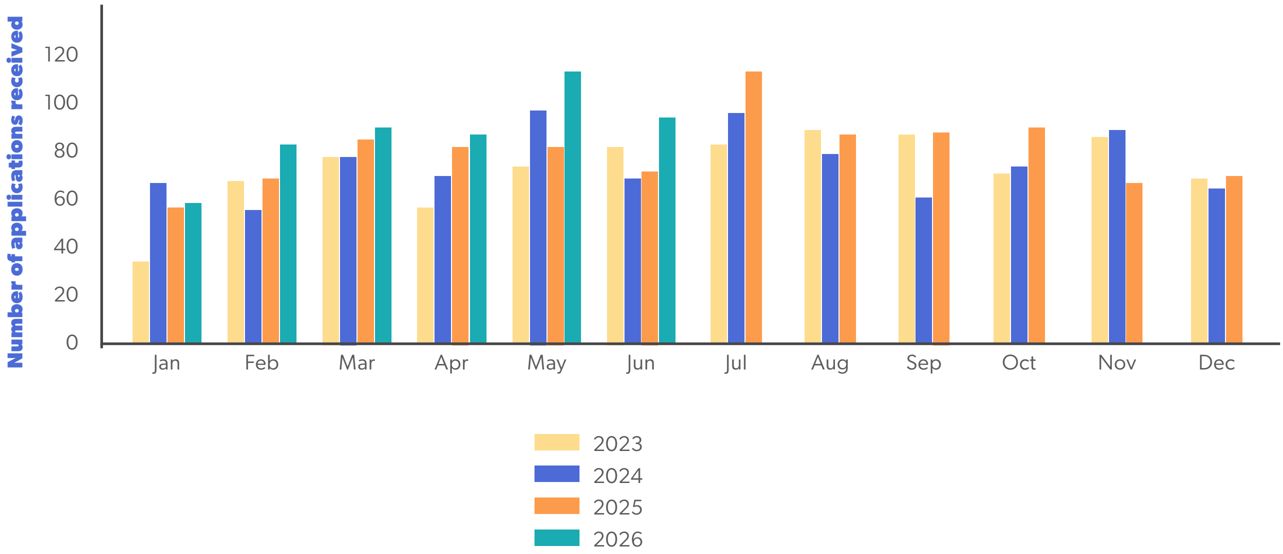


Building Applications
Number of applications
70
60
50
40
30
20
10
0
52
57
60
51
59
48
35
66
58
48
41
39
Jul 25
Aug 25
Sep 25
Oct 25
Nov 25
Dec 25
Jan 26
Feb 26
Mar 26
Apr 26
May 26
Jun 26

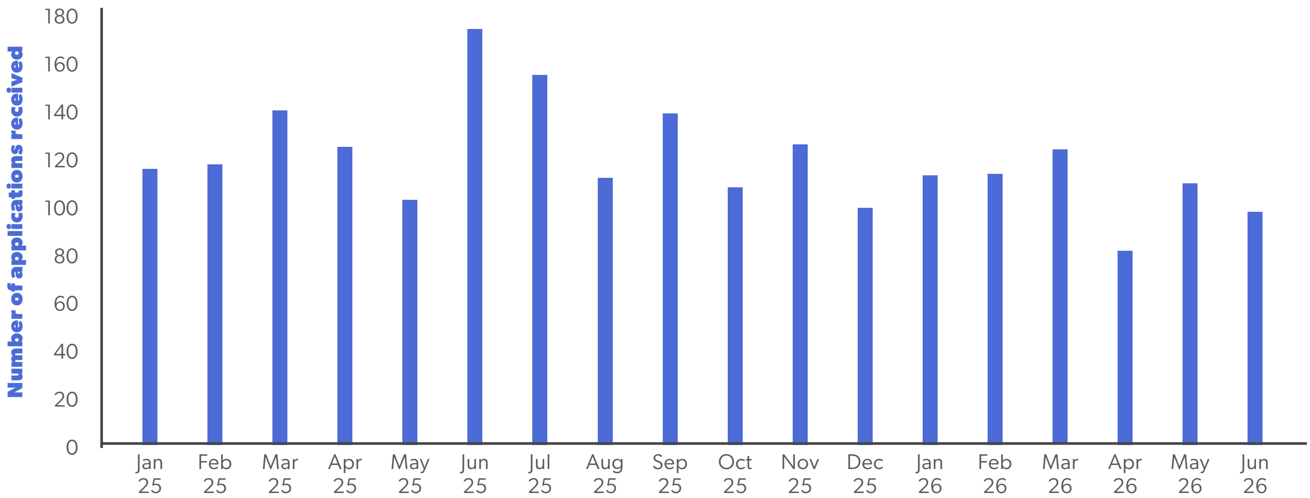


Plumbing Applications
Number of applications
60
50
40
30
20
10
0
45
43
47
44
46
33
30
46
53
41
38
39
Jul 25
Aug 25
Sep 25
Oct 25
Nov 25
Dec 25
Jan 26
Feb 26
Mar 26
Apr 26
May 26
Jun 26

Planning, Subdivision and S.56 Minor Amendment Lodgements and No Permit Required Assessments



Preliminary Planning Assessments and Planning Requests



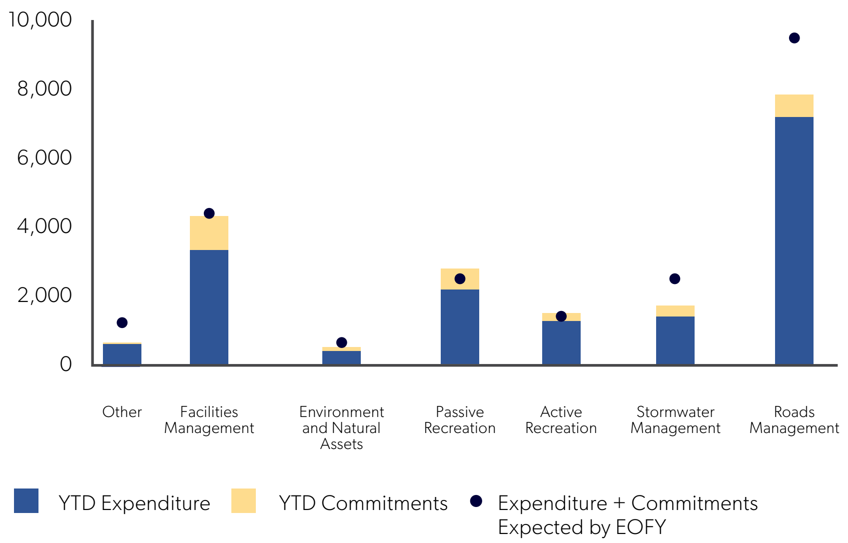
Capital works • June 2026 Quarter

Breakdown of capital works budget 2025/26	$'000
Adopted budget 2025/26	26,789
Carryovers and adjustments	48,422
Total capital budget 2025/26	**75,211**
Less Section A - Projects currently deferred	-2,377
Less Section B - Budget scheduled for expenditure in future years	-925
Section C - Projects in progress during 2025/26	**71,909**

Breakdown of planned expenditure + commitments 2025/26	$'000
Projects expected to be completed by EOFY 2025/26	11,652
Projects expected to be underway by EOFY 2025/26	10,394
Expenditure + commitments expected by EOFY 2025/26	**22,046**
Expected rolling 2-3 year capital budget to be carried forward	49,862
Section C - Projects in progress during 2025/26	**71,909**

YTD Activity at reporting date	$'000
Expenditure YTD	16,341
Costs committed YTD	2,896
YTD expenditure + commitments at reporting date	**19,237**

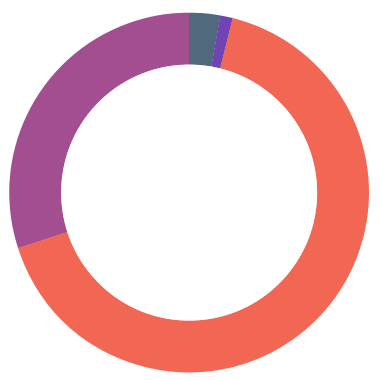
Capital Works • Expenditure + Commitments YTD vs Expenditure $'000



YTD Expenditure + Commitments **$19,237**

Expenditure + Commitments Expected by EOFY **$22,046**

Capital Works • Total Capital Budget 2025/26 by Category $'000



Section A – Projects Currently Deferred **$2,377 3%**

Section B – Budget Scheduled for Expenditure in Future Years **$925 1%**

Expected Rolling 2-3 Year Capital Budget to be Carried Forward **$49,862 66%**

Expenditure + Commitments Expected by EOFY 2025/26 **$22,046 30%**

Total Capital Budget

$75,211

Capital works • June 2026 Quarter

SECTION A – PROJECTS CURRENTLY DEFERRED

Project	Budget 2025/2026 (includes carryover)	Total Expend + Orders YTD	% Complete	Estimated completion date	Comments
Roads Management					
500134 – Kangaroo Bay Works	462,000	0	0%		Kangaroo Bay precinct car parking allocation.
500134 – Kangaroo Bay Promenade	1,594,000	0	0%		Dependent on the program of the Kangaroo Bay hotel development.
500611 – Pipe Clay Esplanade - Beach Turning Head	60,000	0	0%		On hold due to Coastal Adaption Plan development and other complexities related to the site.
Active Recreation					
500643 – Clarence High School Synthetic Centre Wicket Renewal	51,700	6,300	0%		On-hold pending outcome of discussions with stakeholders around the future use and facilities required at Clarence High School Oval.
Facilities Management					
500170 – Alma Street Community Centre	209,271	0	0%		This project is currently on hold, subject to further discussion with council on future of Centre.
Total Currently Deferred	**2,376,971**	**6,300**			

SECTION B – FUTURE EXPENDITURE

Project	Budget 2025/2026 (includes carryover)	Total Expend + Orders YTD	% Complete	Estimated year to commence	Comments
Roads Management					
500123 – Major Digouts Bridge Street	506,900	0	0%	2026/27	Pending adoption and implementation of the Richmond master plan.
500141 – Conara Road Multi User Access Path	9,500	0	0%	2026/27	This has a number of complexities to provide better access via DECYP, Crown and Council land.
Active Recreation					
500317 – Active Recreation Master Plan Geilston Bay	100,826	0	0%	2026/27	Master plan on hold until sports facilities strategic plan is finished.
500383 – Bayview College Sport Precinct	258,157	0	0%	2026/27	Feasibility study and business case endorsed by Council in April 2025. Actively seeking external funding. Need to consider progressing to DA including cost estimates, subject to Council approval.
Passive Recreation					
500253 – Bellerive Beach Park Public Art	50,000	0	0%	2026/27	Pending outcome of Bellerive Beach Master Plan review.
Total Future Expenditure	**925,383**	**0**			

SECTION C – PROJECTS IN PROGRESS THIS FINANCIAL YEAR

Project	Budget 2025/2026 (includes carryover)	Total Expend + Orders YTD	% Complete	Estimated completion date	Comments
Roads Management					
500116 – Prossers Road Shoulder Sealing and Path (design only project)	34,000	0	0%	Jun-27	Engineering survey was completed in 2024. Design work not yet commenced.
500123 – Major Digouts	7,368,823	766,127	15%	Jun-27	Under design: Fairfield Road, Tollard Drive. Complete: Norma Street. Scope of further road upgrades being refined.

Project	Budget 2025/2026 (includes carryover)	Total Expend + Orders YTD	% Complete	Estimated completion date	Comments
Roads Management (continued)					
500124 – Renewal – Road Resealing	12,163,794	2,938,295	35%	Jun-27	Reseal preparation for 2026/27 underway. Complete: Micro surfacing works complete in February 2026 on 83 roads.
500125 – Footpath and Kerb and Gutter Works	5,481,610	2,520,316	40%	Jun-27	Investigation and scoping: Harmony Lane design RFQ out for pricing; Clarence Street footpath upgrade. Under design: Wellington Street (almost complete, construction planned for 2025/26). Under construction: Footpath, kerb and gutter renewal; Mannata Street footpath. Complete: Fontain Circle.
500131 – Disability Discrimination Act Works	319,116	67,080	20%	Jun-27	This is an ongoing project throughout the financial year.
500135 – Kangaroo Bay – Public Pier	17,865	7,886	100%	Jan-24	Complete. Excess funds to be reassigned.
500141 – Multi-User Pathways	1,984,588	65,206	5%	Dec-26	Investigation and scoping: Queen Street; Howrah Road (north of Clarence Foreshore Trail). Under design: Howrah Road (south of Clarence Foreshore Trail). Planning and approvals: Clarence Foreshore Trail upgrade – Rosny Point to Hesket Court. Under construction: Clarence Foreshore Trail upgrade – Montagu Bay.
500142 – Traffic and Transport	2,026,019.63	175,408	7%	Jun-27	Investigation and scoping: Cremorne Avenue. Design underway: Malunna & Beach Road intersection upgrade design; Mockridge Road traffic calming; North Terrace traffic management improvements. Design complete: Flagstaff Gully Link right turn lane into Flagstaff Gully Road; Acton Road right turn lane into Roches Beach Road. On-hold: Gordons Hill Road safety barrier (due to Mornington Area Road Improvement project).
500143 – 138 East Derwent Highway car park	180,000	0	5%	Dec-26	Investigation and scoping underway.
500143 – Parking Sensors – Stage 1	57,384	0	100%	Jul-24	Complete. Excess funds to be reassigned.
500143 – City Heart Parking Management	60,740	0	0%	Jun-27	Consultant brief developed for City Heart project management support. Work is part of the City Heart Implementation Plan.
500143 – Carparks – Other	83,711	24,436	30%	Sep-26	Works scheduled: Franklin Street accessible car parking space. Under design: South Arm Oval car park & road sealing.
500144 – Rural Pathways	80,064	8,184	15%	Jun-27	Design complete: Middle Tea Tree Road footpath to Richmond Caravan Park.
500145 – Roadside Structures	1,116,278	88,492	10%	Jun-27	Design underway: Monaco Place rockfall prevention. On hold: Dorans Road retaining wall (due to risk assessment recommending alternative approach).
500450 – Pass Road – Pavement Reconstruction	6,714,760	890,278	12%	Jun-27	Design of Pass Road (Stage 1 – Winterborne Road to Connor Place) being finalised. Consultation with properties along Pass Road is complete. Acquisition process commenced. Ongoing liaison with other utility providers in relation to coordinating modification and upgrades to their assets in conjunction with this project. Work commenced on TasNetworks Infrastructure relocations. Design of Pass Road (Stage 2 – Glebe Hill Road to Winterborne Road) to commence once Stage 1 tender drawings are complete.
500452 – Scotts Road – Seal Gravel Road	460,917	24,354	5%	Jun-27	Design nearing completion.
500518 – Geilston Bay Jetty	7,115	4,952	100%	Jun-24	Complete.
500540 – Esplanade Seven Mile Beach Road Reconstruction (design only)	69,408	39,731	55%	Jun-27	Design RFQ out for pricing.
500541 – Shoulder Widening	134,475	4,000	5%	Dec-26	Design underway: Acton Road shoulder widening (awaiting land transfer).

Project	Budget 2025/2026 (includes carryover)	Total Expend + Orders YTD	% Complete	Estimated completion date	Comments
500543 – Bellerive Boardwalk Bridge Refurbishment	281,018	102,870	50%	Dec-26	Stage 1 refurbishment complete. Planning of stage 2 refurbishment underway.
500549 – Upgrade Lighting – Bellerive Boardwalk (design only)	20,000	0	10%	Dec-26	New project manager has been appointed to progress concept design.
500612 – Dorans Road – Realignment	55,300	0	5%	Jul-27	Feasibility investigation – Aboriginal heritage assessment completed.
500613 – Fort Direction Rd Upgrade	34,640	4,400	15%	Dec-26	Design only project – survey work completed.
500614 – Blessington Street Turning Head (design only)	30,750	4,800	20%	Dec-26	Design only project – survey work completed. Design commenced.
500615 – Cambridge Oval Parking Detailed Design (design only)	50,000	0	0%	Jun-27	Design to be coordinated with DECYP gymnasium project. Planning with consultant team underway.
500616 – Hanslows Rd – Road Safety Review & Design	50,000	0	0%	Jun-27	Not yet started.
500617 – Wilga Rd/Tecoma Rd – Intersection Works	70,000	0	0%	Jun-27	Scoping and investigations have commenced.
500618 – Richmond Master Plan Trial Traffic Management	70,000	0	0%	Jun-27	Planning to commence following adoption of Richmond Village Master Plan.
500649 – Ferry Terminals	250,000	90,867	35%	Jun-27	Design consultant appointed and concept design finalised ahead of planning application. Land owner consent approved at 20 April 2026 Council Meeting. Design RFQ for landside infrastructure upgrades being finalised.
500680 – Rosny Bus Mall (Roads Capital)	40,000	0	5%	Aug-26	Design consultant appointed and concept design underway. Planning consultant engaged.
Total Roads Management	**39,312,375**	**7,827,683**			
Stormwater Management					
500295 – Minor Stormwater Projects	134,269	23,388	100%	Jun-26	This is an ongoing project throughout the financial year. EOFY projects completed, remaining funds will be rolled into 2026/27.
500299 – Stormwater Upgrades	8,543,283	1,665,382	15%	Dec-27	Design: Mortyn Park gross pollutant trap and bioretention basin; Henley Street; Loinah Road; 193 Derwent Avenue new stormwater system; Wentworth Street stormwater upgrade. Works scheduled: Clinton Road; Cambridge Road new stormwater main. Works Underway: Spitfarm Road drainage improvement. Complete: Blake Street drainage improvement; Parramore Street upgrade; Bridge Street stormwater connection; Blessington Street stormwater upgrade; Banjorrah side entry pit upgrade; Heather Road stormwater main renewal; Tecoma Road stormwater renewal. On hold: Duntroon Drive detention basin, Dysart Street drain renewal. Council engineers continuing to investigate short, medium and long term stormwater improvements.
500300 – Stormwater System Management Plans	170,941	11,490	4%	Jun-27	This is an ongoing project throughout the financial year. Funding to engage consultants to update stormwater system management plans. Next to be updated is Coal River SSMP. Remaining funds will be rolled into 2026/27.
Total Stormwater Management	**8,848,493**	**1,700,259**			
Waste Management					
500331 – Difficult to Recycle Stations	25,000	0	80%	Aug-26	Fabrication of the unit is underway. Station to be located in council foyer.
500363 – Recycling Bins	85,328	16,102	100%	Jun-26	This is an ongoing project throughout the financial year, replacement bins as required. EOFY completion, remaining funds will be rolled into 2026/27.
Total Waste Management	**110,328**	**16,102**			

SECTION C – PROJECTS IN PROGRESS THIS FINANCIAL YEAR (continued)

Project	Budget 2025/2026 (includes carryover)	Total Expend + Orders YTD	% Complete	Estimated completion date	Comments
Active Recreation					
500237 – Cricket Tasmania Grant Projects	7,372	3,681	100%	Oct-25	Complete. Defect period complete with retention returned.
500239 – Clarendon Vale Oval Hinged Goal Posts and Oval Lighting	1,632,836	439,601	60%	Jun-27	Oval currently going through a design process to scope out future upgrades. Construction underway for new ground lighting to be installed, due for completion in September 2026. 3 Light poles installed with the last one to be finished once ground conditions dry out.
500240 – Richmond Oval Works	238,557.12	24,370	25%	Dec-26	Stumps of old cypress trees have been removed. Cricket nets synthetic renewal complete. Demolition DA has been submitted for removal of old toilet block. Toilet block was used as storage for a period, alternative storage solution has been arranged within existing facilities.
500243 – Beltana & Rosny Park Bowls Club Works	462,550	438,658	100%	Jan-26	Complete.
500282 – Rokeby Beach Kayak Access	110,633	0	10%	Jun-27	Awaiting approval from Aboriginal Heritage Tasmania before construction can progress. AHT undertaking more detailed review of wider coastal area at Rokeby to inform future works.
500317 – Wentworth Park & Cambridge Oval Master Plan (planning/design)	148,526	0	15%	Dec-27	Cambridge Oval Master Plan adopted February 2024. Wentworth Park master plan development to commence in 2027 following Sports Facilities Plan adoption.
500394 – South Arm Pontoon Installation & Inspection	10,000	7,592	100%	Jun-26	Complete.
500501 – Disk Golf Installations	25,001	24,889	100%	Mar-26	Complete.
500544 – Preliminary Grant Investigations (design)	143,816	3,128	100%	Jun-26	This is an ongoing project throughout the financial year. EOFY completion, remaining funds will be rolled into 2026/27.
500572 – Geilston Bay Oval No. 1 works	173,500.00	88,943	40%	Aug-26	Fencing and Pitch renewal completed in November 2025. Lighting being scoped.
500620 – Montagu Bay Primary School Oval Minor Upgrade Works	18,417	18,350	100%	Feb-26	Complete.
500621 – Rosny Tennis Club Retaining Wall	277,880	30,239	15%	Dec-26	Project manager working through tender requirements to repair wall.
500623 – Risdon Vale Oval Pavilion Shelter	71,793	18,700	100%	Jun-25	Complete.
500624 – Lauderdale Archery Centre	155,226.00	117,482	100%	Apr-26	Complete.
500625 – Cambridge Oval Recreation Grounds Upgrades (design project only)	177,825	140,743	40%	Sep-26	Engaged consultant to prepare design and link into school gymnasium design.
500626 – Oval Irrigation Controllers 5G Upgrade	6,568	0	100%	Feb-25	Complete. Excess funds to be reassigned.
500642 – Rosny Tennis Club Fence Renewal	131,703	0	0%	Dec-26	Awaiting retaining wall construction. Grant funding approved.
500643 – Clarence High School – Cricket Net Removal	15,000	6,875	100%	Jul-25	Complete.
500683 – 471 Cambridge Road	0	100,000			Agreement in place to purchase public open space land at completion of Stage 1 subdivision development.
500688 – Lauderdale Football Club Clubroom Upgrades	150,000	26,702	0%	Oct-26	Works underway for installation of cool room within club rooms and a new front door. Contractor engaged. Accessible seating upgrade in front of the clubroom complete.
Total Active Recreation	**3,957,204**	**1,489,954**			

SECTION C – PROJECTS IN PROGRESS THIS FINANCIAL YEAR (continued)

Project	Budget 2025/2026 (includes carryover)	Total Expend + Orders YTD	% Complete	Estimated completion date	Comments
Passive Recreation					
101238 – Liberty Swing Upgrade Simmons Park	86,996	83,990	80%	Aug-26	Contractor engaged to undertake swing replacement. Anticipated completion by August 2026.
101243 – All Access Mat Extension Bellerive Beach	2,340	2,340	100%	Apr-25	Complete. Beach Mat being monitored.
500104 – Purchase of Public Art	135,310	0	10%	Dec-26	Public art projects for Richmond and Bellerive will be scheduled upon delivery of new Public Art Policy, which is currently expected to be adopted in new financial year.
500104 – Interpretive Public Art Richmond	123,370	0	30%	Dec-26	Project is in progress, though has experienced some delays due to evolving priorities. Expected to be delivered by December 2026.
500224 – Parks – General Maintenance	553,573	6,400	15%	Dec-26	Bayview Park design being finalised. Tender for construction to be released June 2026.
500249 – Tracks and Trails	1,237,379	773,707	55%	Dec-26	Planning and approvals underway for Clarence Plains Rivulet Track. New shelters installed at Mountain Bike Park and track refurbishment is ongoing, signage installation is ongoing. Track work underway at Waverley Flora Park and Shag Bay Track. Tangara Trail at Roscommon has been fenced and is open for use. Single Hill Track mostly complete and Rosny Parklands Track will be finished by October 2026.
500249 – Meehan Range Strategic MTB Plan	102,686	0	2%	Dec-27	Project inception document being scoped. Consultation required with Parks and Wildlife Service.
500251 – Richmond Village Master Plan & Richmond Village Green & Playground (survey/design)	286,779	28,608	10%	Jun-27	Final Richmond Village Master Plan workshopped with Council in Q4 with adoption to follow. Play space design not yet commenced, awaiting survey.
500253 – Bellerive Beach Park	163,747	34,381	30%	Jun-27	Master plan being reviewed – for future workshop with council. Softfall improvements being scoped.
500256 – Pindos Park Aboriginal Heritage Project	19,322	16,745	85%	Apr-27	Aboriginal art work design ready, working with artist on installation requirements.
500268 – South Arm Oval Shade Structure	23,550	23,550	100%	Dec-25	Complete.
500273 – Little Howrah Beach Master Plan Implementation	113,498	32,660	25%	Jun-27	Master plan adopted. Coastal assessment complete to inform implementation of the plan.
500351 – Victoria Esplanade Reserve (design only)	459,999	149,288	60%	Jan-27	Master plan adopted, stage 1 construction documentation in development.
500354 – Blossom Park Art Installation	54,767	0	0%	Dec-26	Blossom Park artwork project to be scoped and seek expressions of interest in 2026/27 financial year.
500355 – BBQ & Park Furniture Upgrades; Skate Park Renewal & Upgrade	875,815	534,897	60%	Jun-26	This is an ongoing project throughout the financial year. EOFY completion, remaining funds will be rolled into 2026/27.
500395 – South East Regional Park (design only)	132,976	27,184	5%	Apr-27	Scope underway for survey and site assessments required to move to concept design.
500396 – Regional Dog Park	1,410,165	1,001,437	95%	Sep-26	Complete, some minor fencing to be completed, an additional bin to be installed.
500454 – Beach Foreshore Access Strategy	16,395	16,395	100%	Dec-25	Complete.
500512 – Senior Exercise Equipment Simmons Park	5,036	5,036	100%	Oct-24	Complete.
500551 – Rosny Barn Fencing	14,580	0	100%	Jul-24	Complete.
500579 – Clifton Beach Master Plan	55,868	1,012	5%	Aug-27	Site survey received, project scoping in progress, initial consultation complete.
500580 – Clarendon Vale youth precinct upgrade (design only)	153,043	18,032	8%	Dec-26	Not yet started, community consultation underway.
500644 – Fermoy Park Playground	25,000	4,080	0%	Apr-27	Community consultation to occur in Q2 of 2026/27.
500645 – Lewis Park Upgrade investigation	80,000	9,037	10%	Apr-27	Site surveys are underway.
Total Passive Recreation	**6,132,192**	**2,768,778**			

SECTION C – PROJECTS IN PROGRESS THIS FINANCIAL YEAR (continued)

Project	Budget 2025/2026 (includes carryover)	Total Expend + Orders YTD	% Complete	Estimated completion date	Comments
Environment & Natural Assets					
500210 – Coastal Management	328,198	85,320	40%	Jul-27	Rolling program. Fencing and access improvements at South Arm. Stair replacements at Roches Beach planned for 2026/27.
500211 – Wild Park Stage 1 – Weed Management	70,000	21,530	40%	Dec-26	Restoration plan in development. Woody weed removal planned for Spring 2026.
500213 – Fire Management	311,336	251,833	100%	Jun-26	Rolling program. Fuel break at Eurobin St (Pilchers Hill Bushland Reserve) and at Fairisle Terrace (Rokeby Hills Bushland Reserve) completed. Remaining funds will be rolled into 2026/27.
500362 – Street and Park Trees Strategy	93,100	0	10%	Dec-26	Canopy cover assessment received. Urban Forest strategy on hold pending resources to progress. Scope prepared for Greening Rokeby plan with procurement to occur later in 2026.
500499 – Landscaping At Bushland Reserves Entrances	86,810	86,965	100%	Jun-26	Rolling program. Remaining funds will be rolled into 2026/27.
500515 – Lauderdale Saltmarsh Tidal Flushing Restoration and Canal Water Quality Assessment	180,000	64,330	20%	Jul-27	Scoping and planning still in progress to investigate tidal flushing opportunities and constraints. Saltmarsh tidal monitoring installed.
500545 – Single Hill Bushland Landscape and Regeneration Works	18,705	0	50%	Jul-27	Report received with monitoring results, currently under review.
500546 – Signage Natural Areas	45,000	0	5%	Dec-26	RFQ finalised for designer to be engaged to develop signage manual.
500604 – Greening Rokeby	75,000	0	5%	Jun-27	RFQ for consultant ready to release.
Total Environment & Natural Assets	**1,208,149**	**509,978**			
Facilities Management					
500159 – Public Toilets and Changerooms	812,191	267,828	50%	Dec-26	Complete: Bayview Park toilet. Kangaroo Bay changing places. In progress: Lauderdale Hall public toilet ready for tender, Cambridge Hall in design.
500159 – Edgeworth Street Pavilion Upgrade (Design)	164,600	6,500	10%	Dec-26	Review underway for scope requirements for this site to accommodate different sporting codes. This will inform the design.
500161 – Rosny Barn works and annex design	180,000	40,839	15%	Dec-26	Annexe tender has been awarded, and architect is currently working through early stage design options. HVAC system is progressing, with site investigations continuing towards delivery.
500163 – Clarence Council Depot Toilet Upgrade	79,100	5,155	15%	Dec-26	DDA ramp approvals in progress – with building surveyor for sign off.
500165 – Clarendon Vale Oval Pavilion	2,581,694	2,205,068	85%	Dec-26	Complete. Additional car parking, lighting and landscaping to follow. Pavillion on defect liability period until February 2027.
500309 – Building Trade Waste Compliance	20,000	824	100%	Jun-26	Subject to notification from TasWater regarding facilities. Ongoing program of work.
500339 – Clarence Aquatic Centre Maintenance & Upgrades	475,931	230,512	20%	Sep-26	Contractors engaged and progressing backwash tank installation.
500340 – Rokeby Youth Centre Relocation	131,959	54,444	50%	Jul-27	Phase 2 complete, final report received for review and presentation to Council on 27 July 2026. Phase 3 works are programmed to commence 2026/27.
500341 – Cambridge Oval Pavilion Concept Design	450,000	16,053	5%	Dec-26	Detailed Design tender to be released in Q1 or Q2 2026/27.
500353 – Chambers Redevelopment	599,913	197,240	90%	Jul-26	The business case has been developed during Q4 for two scenarios. The final work will be presented to Council in Q1 2026/27.
500353 – Council Buildings Development & Alterations	2,081,607	636,126	15%	Jun-26	Council building development and alteration projects will continue over the remainder of the financial year and remaining funds will be rolled into 2026/27.
500408 – Rosny Early Learning Centre	1,098,327	196,151	12%	Dec-27	Design in progress.

SECTION C – PROJECTS IN PROGRESS THIS FINANCIAL YEAR (continued)

Project	Budget 2025/2026 (includes carryover)	Total Expend + Orders YTD	% Complete	Estimated completion date	Comments
Facilities Management (continued)					
500449 – ANZAC Park Pavilion (design only)	1,003,460	4,836	5%	Oct-26	Procurement options for detailed design being worked through.
500467 – *Disability Discrimination Act* Works Council Owned Buildings	74,203	1,498	100%	Jun-26	Ongoing program. Assessments of individual buildings in progress, priority works in progress. EOFY completion, remaining funds will be rolled into 2026/27.
500577 – Rosny Bus Mall CCTV Upgrade	75,000	75,000	88%	Aug-26	The replacement link providing CCTV access to TasPol has been rescheduled for early Q1 2026/27.
500607 – Kangaroo Bay Facilities	171,735	37,851	10%	Aug-26	Preliminary design under review. Detailed design to commence following engagement with the Cricket Club.
500608 – Sandford Hall Upgrades	250,302	240,170	50%	Oct-26	Solar panels installed. Toilet block RFQ awarded.
500609 – Cambridge Hall Upgrades	98,243	29,326	20%	Sep-26	Design completed Q4 2024/25. Preparation of RFQ documentation for construction to go out in Q1 2026/27.
500646 – Millers Cottage Roof Replacement	80,001	59,476	5%	Sep-26	Heritage approval obtained. RFQ awarded, construction has commenced.
500647 – Tranmere Hall Upgrades	35,000	0	5%	Dec-26	Developing scope for design RFQ.
500648 – Conservation Management Plan & Heritage Impact Statement	155,000	0	5%	Dec-26	Developing scope for RFQ.
500673 – Facilities Safety Upgrades	15,000	0	5%	Jun-26	Ongoing.
Total Facilities Management	**10,633,266**	**4,304,895**			
City Culture, Strategic Development, Communications & Engagement					
500403 – Cultural Precinct Plan	318,277	26,410	5%	Jul-27	Funding deed has been executed, currently awaiting onboarding of dedicated project resources before project commencement.
500404 – Purchase of Musical Instruments	381	381	100%	Sep-25	Complete.
500438 – City Heart Projects	762,211	68,695	8%	Dec-26	The 20 year City Heart Plan was endorsed by Council at the 29 September 2025 Council Meeting. The City Heart implementation plan is now under review and development.
Total City Culture, Strategic Development, Communications & Engagement	**1,080,869**	**95,486**			
Information & Data Management					
500514 – Replacing Fleet Analogue 2 Way Radios	197,507	0	30%	Sep-26	The solution scope and specifications have been adjusted in line with recently updated operational requirements. Procurement and installation remains to be scheduled.
500514 – Digitising Aperture Cards (Microfiche)	55,494	0	90%	Feb-27	The quality assurance processes for the replacement digitised records has continued. A scan on demand project is being defined for the management of all remaining physical record volumes which will be funded from the balance of this project.
500514 – Facilities Access and Bookings System	122,769	0	2%	Dec-26	Resourcing constraints have delayed this project. It is expected that stage one will be prioritised for delivery in 2026/27. Timeline will be confirmed by end August 2026.
500514 – IT Hardware Purchases	250,000	523,990	100%	Jun-26	Procurement from future years brought forward to increase WFH capability in response to fuel concerns. Rollout underway. Overspends will be reconciled against future budget.
Total Information & Data Management	**625,769**	**523,990**			
Total Projects in Progress this Financial Year	**71,908,645**	**19,237,125**			

City of Clarence

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Clarence

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